

Procurement Plan - Component 1 as of April 2021

R e f . N o .	Description	Ty pe		Estimated Cost	Procur ement Metho d	Envisaged Start of Procurement Process (but not earlier than the project effectiveness date),	Cont ract Dura tion (mo nths)	Revie w Prior /Post
Component 1: Irrigation and Drainage Improvement Component Additional Financing								
1 . 1	Rehabilitation works on Tbisi-Kumisi Secondary Network	W- 1	US D	7,735,36 6.64	RFB	May-20	25	Prior
			EU R	6,889,35 4.00				
1 . 2	Supply of Computer hardware for NSLMLUMA	G- 1	US D	214,431. 22	RFB	May-20	3	Post
			EU R	190,979				
1 . 3	Supply of Drones for remote monitoring and inventory for NSLMLUMA	G- 1	US D	20,421.4 9	RFQ	May-20	2	Post
			EU R	18,188.0 0				
1 . 4	Supply of SUV Vehicles for NSLMLUMA	G- 1	US D	81,688.1 9	RFB	May-20	3	Post
			EU R	72,754				
1 . 5	Feasibility Study for 20 Reservoirs	CS -1	US D	1,021,09 9.02	QCBS	May-20	15	Prior
			EU R	909,422				
1 . 6	Consultancy Services for Institutional strengthening of NSLMLUMA	CS -1	US D	91,898.9 3	CQS	May-20	12	Post
			EU R	81,848				
1 . 7	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021.	CS -1	US D	8,500	SSS	April -21	14	Post
			EU R	7,570				
1 . 8	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022.	CS -1	US D	15,000	LCS	June - 22	10	Post
			EU R	13,359				
Total Component 1:			U S D	9,188, 405.50				

			E U R	8,183, 475				
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Procurement Plan - Component 2 as of March, 2021

Ref. No.	Description	Type	Reference No.	USD TO EUR exchange rate	Estimated Cost
				0.8376	
2.2.1	External Quality Control	NCS	LMDC/NCS/RFB/01	USD	252,510.0
				EUR	211,499.4
	Total Component 2.2			USD	252,510.0
				EUR	211,499.4
2.3.1	Server / storage	G	LMDC/G/RFB/07	USD	852,000.0
				EUR	713,625.2
2.3.2	PC and Office Equipment, Plotter	G	LMDC/G/RFB/06	USD	380,000.0
				EUR	318,283.5
2.3.3	Vehicles (Pick-Up)	G	LMDC/G/RFB/05	USD	450,000.0
				EUR	376,914.7
2.3.4	GNSS Smart Antenna	G	LMDC/G/RFB/04	USD	175,000.0
				EUR	146,577.9
2.3.5	Full box (11 each)¹	G	LMDC-G-RFQ-01	USD	22,200.0
				EUR	18,594.4
2.3.6	Drone (2 each)²	G	LMDC-G-RFQ-02	USD	20,000.0

¹11 Full boxes have been added for already purchased 11 pick-up vehicles;

² 2 Drones have been added for testing of modern measuring practices and technologies, also for creating high resolution orthophoto material and assessment of accuracy of digitalization.

				EUR	15,574.5
	Total Component 2.3			USD	1,899,200.
				EUR	1,589,570.
2.4.1	Project Manager	CS	LMDC/CS/IC/003	USD	94,289.8
				EUR	78,976.0
2.4.2	Finance Manager	CS	LMDC/CS/D/01	USD	53,837.1
				EUR	45,093.3
2.4.3	Accounting Software Maintenance and upgrading Specialist	CS	LMDC/CS/IC/007	USD	9,005.48
2.4.4	Procurement Manager	CS	LMDC/CS/IC/010	USD	39,154.2
				EUR	32,795.1
2.4.5	M&E Specialist	CS	LMDC/CS/IC/008	USD	22,320.9
				EUR	18,695.7
2.4.6	Chief legal consultant	CS	LMDC/CS/IC/011	USD	39,953.3
				EUR	33,464.4
2.4.7	Senior Legal Consultant	CS	LMDC/CS/IC/019	USD	28,000.0
				EUR	23,452.4
2.4.8	Legal consultant	CS	LMDC/CS/IC/020	USD	26,000.0
				EUR	21,777.3
2.4.9	Project Coordinator	CS	LMDC/CS/IC/03	USD	45,946.3
				EUR	38,484.1
2.4.10	Communication Consultant	CS	LMDC/CS/IC/002	USD	11,525.0
				EUR	9,653.22
2.4.11	Chief surveyor	CS	LMDC/CS/IC/006	USD	20,745.0
				EUR	17,375.7
2.4.12	IT Manager	CS	LMDC/CS/D/02-01	USD	63,625.6
				EUR	53,292.1
2.4.13	Translator	CS	LMDC/CS/IC/012	USD	18,025.4

				EUR	15,097.9
2.4.14	Procurement Assistant	CS	LMDC/CS/IC/04-01	USD	34,959.1
				EUR	29,281.3
2.4.15	Land Consolidation Expert	CS	LMDC/CS/IC/018	USD	40,000.0
				EUR	33,503.5
2.4.16	IT Component Coordinator	CS	LMDC/CS/IC/017	USD	33,513.8
				EUR	28,070.7
2.4.17	Administration Assistant	CS	LMDC/CS/IC/011-01	USD	34,959.1
				EUR	29,281.3
2.4.18	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (local consultant) ³	CS	LMDC/CS/IC/015	USD	20,000.0
				EUR	16,751.7
2.4.19	ICT Readiness Assessment Consultant (International Consultant) ⁴	CS	LMDC-CS-DC-03	USD	93,700.0
				EUR	78,482.0
2.4.20	Financial Analyst	CS	LMDC/CS/IC/021	USD	15,000.0
				EUR	12,563.8
2.4.21	Gender Consultant	CS	LMDC/CS/IC/022	USD	10,000.0
				EUR	8,375.88
2.4.22	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (International Consultant)	CS	LMDC/CS/IC/023	USD	64,000.0
				EUR	53,605.6
	Total Component 2.4			USD	818,560.6
				EUR	685,616.7

³ Following rejection of all candidates who expressed their interest for consultancy assignment advertised by NAPR for selection of national consultant for Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant, the Evaluation Committee made decision to re-advertise the assignment internationally or explore the other available options.

⁴ The estimated cost for hiring the international consultant for ICT Readiness Assessment is based on market analysis and the expected higher qualification of the international consultant, as well as reimbursable expenses related to his overseas assignment.

	GRAND TOTAL:			USD	2,970,270.
				EUR	2,486,686.

IDIC/CS/K/44 / Regional Team Leader for Water Users Development Support Unit for Kvernho Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31	
IDIC/CS/SSS/16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27	
IDIC/CS/SSS/16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Completed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30	2021-12-30
IDIC/CS/SSS/17 / Local-Level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Completed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11	2021-12-30
IDIC/CS/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Completed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20	2019-12-31
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/K/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
IDIC/CS/SSS/20 / Mid-Term Survey for Irrigation and Drainage Improvement Component II	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Completed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09	2021-02-24
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		39,200.00	Terminated	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03	
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22	
IDIC/CS/K/45 / International dam and dam safety specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-04-05	2021-04-01	2021-04-10	2021-04-07	2021-04-24		2021-05-15		2022-09-27	
IDIC/AF/CS/SSS/23 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021	IBRD / 90430	Component 3 Project Management	Post	Direct Selection	Direct		8,437.00	Completed	2021-04-08	2021-04-06	2021-04-12	2021-04-08			2021-04-30	2021-04-14	2022-06-24	2022-05-30
IDIC/AF/CS/K/45 / International dam and dam safety specialist	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		55,814.00	Signed	2021-05-03	2021-05-03	2021-05-08	2021-05-19	2021-05-22	2021-06-04	2021-06-12	2021-06-04	2022-09-25	
IDIC/CS/SSS/24 / Georgian Irrigation and Land Market Project (GLMDP) Baseline Survey	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		17,187.30	Completed	2022-02-10	2022-02-09	2022-02-16	2022-03-16			2022-03-04	2022-03-18	2022-06-02	2022-06-18
IDIC/CS/K/46 / Local expert for preparation of ESF (environmental and social framework) for GRAIL Project.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-04-19	2022-04-26	2022-04-24		2022-05-01		2022-05-05		2022-10-02	
IDIC/CS/SSS/25 / Senior Engineer	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		10,790.00	Signed	2022-05-16	2022-05-19	2022-05-17	2022-05-20			2022-05-20	2022-05-23	2023-08-31	
IDIC/CS/K/47 / International expert for PFMA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-07-08		2022-07-13		2022-08-03		2022-08-27		2022-09-15	