Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807) I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan [Original: July 2016]: Revision 1 of Updated Procurement Plan, January 5th 2017
- 2. Date of General Procurement Notice: Dec 27, 2016
- *3.* **Period covered by this procurement plan**: The procurement period of project covered from year March to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non- consulting services	US\$ 2 million

- 2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued by WAHO
- 5. Any Other Special Procurement Arrangements: Not applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

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Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the NCB (Goods)	0.14	1	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_200,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: not applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCB	3.995	2	Prior	
	Summary of number of	0.22	2	Post	Market approach: Open

contracts that will	Internatio nal
be let	
under CQS	

PROCUREMENT PLAN General Information

General Informat	ion	
Country:	Western Africa	Bank's Approval Date of the Original Procurement Plan: 2018-04-27
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-25
Project ID:	P154807	GPN Date:
Project Name:	Regional Disease Surveill	ance Systems Enhancement (REDISSE)
Loan / Credit No:	IDA / 58820 IDA / 5883	0 IDA / D1290 IDA / D1310 IDA / D1300

Loan / Credit No: IDÅ / 58820, IDA / 58830, IDA / D1290, IDA / D1310, IDA / D1300 Executing Agency(ies Ministry of Health and Sanitation

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio	ification on Report	Draft B Docum Iustific	nent /	Specific Pro Notice / I		Bidding Do	cuments as ued	Proposal Su Opening		Bid Evaluatio and Recomm for Aw	nendation	Signed Co	ontract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual Plan
SL-MOHS-117729-CW-RFQ / Rehabilitate of 9 Major POEs	/ IDA / 58820	Component 1: Surveillance and Information Systems	Post	Request for Quotations	Limited	Single Stage – One Envelope				120,000.00	0.00	Pending Implementat ion							2019-08-04								2019-09-29	2020 2
SL-MOHS-173796-CW-RFQ / Construction/ Refurbishment of Regional Vet Clinics in 2 Regions and rabies centers	/ IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope				100,000.00	0.00	Pending Implementat ion							2020-08-04								2020-09-29	2021 2
SL-MOHS-173799-CW-RFQ / Construction of four quarantine stations in (4) livestock entry points	/ IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope				70,000.00	0.00	Pending Implementat ion							2020-09-05								2020-10-31	2021 2
SL-MOHS-173740-CW-RFB / Construction of Facilities- Hospital, Cold rooms for CPHRL, 2 regional laboratories, including Construct or renovate dedicated specimen management and data managenent space	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,000,000.00	0.00	Canceled					2020-09-01		2020-09-06				2020-10-18		2020-11-17		2020-12-22	2021
SL-MOHS-221636-CW-RFQ / Rehabilitation of borehole and water purification systems at CPHRL and 2 regional facilities		Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope				8,000.00	0.00	Pending Implementat ion							2021-04-28								2021-06-23	2021 2
SL-MOHS-239117-CW-RFB / Engagement of Contractor for the Construction of Isolation, Treatment and Intensive Care Unit Hospital at Lungi	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Works (without prequalification) SPD	3,000,000.00	0.00	Pending Implementat ion					2021-12-16		2021-12-21				2022-02-01		2022-03-03		2022-04-07	2022
SL-MOHS-237583-CW-RFQ / Engagement of Contractor for the Construction of Platforms, Wall and Roof to House the Cold Rooms	/ IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	200,000.00	0.00	Pending Implementat ion							2021-11-06								2022-01-01	2022 3

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequali Evaluatio	n Report	Docur Justifi	ication	Notice /	Invitation	lssu	bed	Proposal Su Opening /	Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Contract Co	
SL-MOHS-55703-GO-RFQ / Procurement of Various Stationery Items - A Framework Contract will be signed afterwards.	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage – One Envelope		99,999.00	0.00	Under Implementati on	Planned	Actual	Planned	Actual	Planned	Actual	2018-06-05	Actual	Planned	Actual	Planned	Actual	Planned		Planned 2018-07-31		Planned 2019-01-27	Actual
SL-MOHS-55701-GO-RFQ / Procurement of Fuel and Lubricants - A Long Term Agreement will be signed.	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage – One Envelope		99,900.00	0.00	Pending Implementati on							2018-06-05								2018-07-31		2019-01-27	
SL-MOHS-55662-GO-RFQ / Procument of: Cold Boxes, Freezers and Refrigerators the refrigerators with the cold boxes, freezers. This activity is under MoHS and they are ned sure when this activity will be implemented. The solar system is under MAFFS and they are ready to implement	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		72,000.00	0.00	Canceled							2018-06-13	:							2018-08-08		2019-02-04	
SL-MOHS-64774-GO-RFQ / Procuring Drugs for community animal health worker: Drugs include NERCE INSECTION SPAY TYLOSINE INJECTION TMPS INJECTION TMAIN BCO INJECTION MULTIVITAMINS INJECTION FTC	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Request for Quotations	Open – National	Single Stage – One Envelope		98,000.00	0.00	Under Implementati on							2018-06-13								2018-08-08		2019-02-04	
SL-MOHS-64717-GO-RFB / Procurement of 64 Motor Bikes and Helmets, including Licenses, Insurance. Motorbikes will be used by the Community Animal Health Workers Supervisors	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Request for Bids	Open – National	Single Stage – One Envelope		220,000.00	0.00	Canceled					2018-06-12		2018-06-17				2018-07-29		2018-08-28		2018-10-02		2019-03-31	
SL-MOHS-77669-GO-RFB / Procurement of 64 Motor Bikes and Helmets, including Licenses, Insurance. Motorbikes will be used by the Community Animal Health Workers Supervisors	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Request for Bids	Open – National	Single Stage – One Envelope		220,000.00	140,800.00	Signed					2018-10-03	2018-10-08	2018-10-08	2018-10-09			2018-11-19	2018-11-06	2018-12-19	2018-12-12	2019-01-23	2019-01-02	2019-07-22	

SL-MORT-111267-C0-RR2 registering Disk / S820 Component 2-Strengthering Post Request for lishes Disk / Stage	2019-07-01	2								
SI-MOHS-111656-GO-RFQ / IDA / SERON Component I: Surveillance Rever Request for Limited Single Stage - One Scionard			2019-07-01	2019-08-30	30 2019-07-3	31 2019-12-	02 2019-09-0	04 2020-01-2	2020-03-0	2020-11-02
Refrigerators and 35 Cold BUA / 382/0 and Information Systems Post Quotations Limited Envelope bb./000.00 bc./400.00 Signed 2019-06-25 2019-08-19							2019-08-2	20 2019-10-1	2020-02-1	6
S-MOHS-111677-G0-8FQ / DA / S820 Component 1: Surveillance of the computers of 2 Luptop Component 3 Luptop C							2019-09-2	22	2020-03-2	0
SL-MOHS-111661-C0-RFQ / Supply and Installation of 2500, 127 Supply strem to power laptops and fridges							2019-08-2	26 2019-07-1	2020-02-2	22 2019-12-18
S-MOHS-11727-C0-0RF / JOAN S820 Component 3: Preparefiness and Emergency Response Post Request for Bids Open - National Single Stage - One Envelope	2019-10-01	21	2019-10-01	2019-11-04	04 2019-10-3	31 2019-12-	03 2019-12-0	05 2019-12-1	2020-06-0	2 2019-12-24
SL-MOHS-119595-GO-RG7/ Procument of Scatening Text Kits and Kagensis							2019-08-3	31 2019-08-2	2020-02-2	2019-09-19
SL-MOHS-11725-CO-RF8 / DA / D1310 Component 1: Surveillance and Information Systems Post Reguest for Bids Open - National Single Stage - One Envelope 116,000,00 D00 Implementation	2019-08-12	21	2019-08-12		2019-09-1	11	2019-10-1	16	2020-04-1	3
SL-MOHS-117726-C0-RF8 / Procurement and installation ind functioning equipment at National Device Component 3: Preparedness and Emergency Response at National Device Component 3: Preparedness and Emergency Response at National Device Component 3: Preparedness at National Device Component 3	2019-12-27	21	2019-12-27	2020-02-21	21 2020-01-2	26 2020-06-	-19 2020-03-0	01 2020-09-0	01 2020-08-2	8
S.4.OU(5-159620-G0-RF/ Procument of Infra-ref Thermometer an Batteries							2020-04-2	25 2020-03-1	6 2020-10-2	22 2020-06-02
S-L-MOHS-159627-G0-RFQ / DA / S820 Component 3: Preparentess and Emergency Response Port Quations Limited Envelope							2020-04-2	26 2020-03-1	2020-10-2	2020-05-07
SL-MOK5-159630-C0-RFQ / Supplement for 24 hours at CPHRL takes of the construction of a construction o							2020-04-2	29	2020-10-2	6
SMOI6-173741-GO-RF2 / Propring and Construction (Separate 2) Strengthening (Separate 2) Strengtheni	2021-02-05	21	2021-02-05	2020-09-25	25 2021-03-0	07 2021-01-	26 2021-04-	11 2020-03-2	2021-10-0	8
SL-MOHS-17374-GO-RF / Procurement and installation of inverte balance back-up system at Central Public health Reference in Construction (Laboratory Capacity) and in 2 Centers of Excellence in Cen	2021-01-31	21	2021-01-31		2021-03-0	02	2021-04-0	06	2021-10-0	3
SL-MOHS-173795-GO-RG2 / Proceeding System and Information Systems and Informat							2020-12-3	30	2021-06-2	8
SL-MOHS-173797-C0-RFQ / IDA / 5820 Component 3: Preparentees posterment of Vet Clinic Suptement System							2020-11-3	30	2021-05-2	9
SL-MOIS-173807-GO-DIR / Procurement of Motor Vehicle Component S- Institutional Capacity Building, Polect and Avocacy Post Regust for Quotations Limited Single Stage - One Envelope So.000.00 0.00 Canceled Image: Component S- Institutional Capacity Building, Polect and Avocacy Post Regust for Quotations Limited Single Stage - One Envelope So.000.00 0.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity Building, Polect Amount S- Institutional Cambridge S- Institutional Capacity B- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity B- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity B- Institutional So.000.00 Canceled Image: Component S- Institutional Capacity B- Instite So.000.00 Canceled							2020-08-0	05	2021-02-0	1
SL-MOH5-206125-GO-UN / Procument of Ragents Biolod Bags, communities Freedom Services Biolog Transmission Services Biolog							2021-01-0	09 2020-12-2	2 2021-07-0	08 2021-02-18
S-MOR-217243-GO-870 No. NO 1910 No. NO. NO. NO. NO. NO. NO. NO. NO. NO. NO							2021-04-3	12	2021-10-0	9
SL-MOHS-221583-GO-RFQ / IDA / 5820 Component 1: Surveillance Infection surveillance checkist							2021-05-	11	2021-11-0	7
SI-MONES-221572-CO-RFQ / printing of Animal Protection of Andrea Protect							2021-06-0	09 2021-10-1	18 2021-12-0	6
Si-MoHS-221604-C0-870 / DA / 58820 Component 2: Strengthening of Laboratory Capacity Posturement of water guing water storing water and storing water storing storing water storing water storing storing water storing storing water storing storing water storing stor							2021-06-1	16	2021-12-1	3

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SL-MOHS-221607-GO-RFQ / Procurement of essential laboratory equipment , reagents, kits and consumables	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope	25,000.00	23,020.99	Signed				2021-05-16	2021-06-07					2021-07-11	2021-08-16	2022-01-07
SL-MOHS-221639-GO-RFB / Procurement and installation of video conferencing and media monitoring equipment for four Regional District HQ	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Request for Bids	Open – National	Single Stage – One Envelope	132,500.00	0.00	Under Implementati on		2021-05-20	2021-09-12	2021-05-25	2021-09-18	2021-0	-06	2021-08-)5	2021-09-09	:	2022-03-08
SL-MOHS-221647-GO-RFQ / Printing of the NPHA strategic and operational plans	IDA / 58820	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,000.00	0.00	Pending Implementati on				2021-06-14						2021-08-09		2022-02-05
SL-MOHS-221650-GO-RFQ / Procurement of Colour Coded Bins and Liners and PPEs for Waste Handlers and Incinerator Operators.	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,222.00	0.00	Under Implementati on				2021-06-05	2021-09-15					2021-07-31	:	2022-01-27
SL-MOHS-173732-GO-RFQ / Procurement of essential laboratory equipment, Reagents, kits and consumables	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope	51,115.00	46,515.71	Signed				2021-05-11	2021-06-14					2021-07-06	2021-08-16	2022-01-02
SL-MOHS-225039-GO-UN / Procurement of Yellow Fever Vaccines	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Direct Selection	Direct		10,204.08	10,000.00	Signed		2021-05-13	2021-06-01	2021-05-18	2021-06-01					2021-06-22	2021-09-13	2021-12-19
SL-MOHS-239103-GO-RFQ / Procurement of Tablets for CAHW supervisors and District Livestock Officers	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,500.00	9,007.05	Signed				2021-11-02	2021-07-02					2021-12-28	2021-08-03	2022-06-26
SL-MOHS-237587-GO-RFB / Procurement and installation of Inverter Battery Back-Up System at Central Public Health Reference Laboratory and in Four Regional Labs	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open – National	Single Stage – One Envelope	849,269.00	0.00	Pending Implementati on		2021-09-02		2021-09-07		2021-1	-19	2021-11-	18	2021-12-23	:	2022-06-21
SL-MOHS-237585-GO-RFB / Procurement and Installation of Containerized Cold Rooms for Central Public Health Reference and Four Regional Hospitals Laboratory	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open – National	Single Stage – One Envelope	500,000.00	0.00	Canceled		2021-10-08	2021-06-28	2021-10-13	2021-06-28	2021-1	-24 2021-0	8-13 2021-12-	24	2022-01-28		2022-07-27
SL-MOHS-247368-GO-RFB / Procurement of Two Motor Vehicles Trucks for Medical Waste Treatment Plant	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Bids	Open – National	Single Stage – One Envelope	156,000.00	0.00	Under Implementati on		2021-08-31	2021-09-20	2021-09-05	2021-09-23	2021-1	-17	2021-11-	16	2021-12-21	-	2022-06-19
SL-MOHS-237591-GO-DIR / Purchase and Installation of Mobile Incinerator	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		107,000.00	0.00	Canceled		2021-08-30	2021-09-01	2021-09-04						2021-10-09		2022-04-07
SL-MOHS-254025-GO-RFB / Purchase and Installation of Mobile Incinerator	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Bids	Open – National	Single Stage – One Envelope	107,000.00	0.00	Under Implementati on		2021-09-30	2021-11-03	2021-10-05	2021-11-11	2021-1	-16	2021-12-	16	2022-01-20		2022-07-19
SL-MOHS-264708-GO-RFB / Supply and Installation of Five Intermodal Container Cold Rooms	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open – National	Single Stage – One Envelope	500,000.00	0.00	Pending Implementati on		2021-11-30		2021-12-05		2022-0	-16	2022-02-	15	2022-03-22		2022-09-18

NON CONSULTING SE	RVICES																											(
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft Docur Justifi	nent /	Specific Pr Notice / I	ocurement nvitation	Bidding Do Issu	cuments as Jed	Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	nmendation	Signed C	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-55599-NC-RFQ / Vehicle rental. Framework contract will be signed ending December 31 2018. Spending is expected not to be more than USD 99,999	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage – One Envelope		99,999.00		Pending Implementati on							2018-06-05								2018-07-31		2019-01-27	
SL-MOHS-62601-NC-RFQ / Procurement of Various Printing Materials for NPHA strategic and operational plans, ACT Public Health ordinance, Guidelines,Strategic plan and protocols, one health, EDV Simulation booklets	IDA / 58820	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	Post	Request for Bids	Open – National	Single Stage – One Envelope		100,000.00	0.00	Pending Implementati on					2018-11-14		2018-11-19				2018-12-31		2019-01-30		2019-03-06		2019-09-02	
SL-MOHS-117421-NC-RFB / Disease Monitoring, Early Warning and Public Health Incident ICT Management Systems Development	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Request for Bids	Open – National	Single Stage – One Envelope		350,000.00	330,500.00	Completed					2019-06-15	2019-07-10	2019-06-20	2019-08-08			2019-08-01	2019-08-13	2019-08-31	2019-10-22	2019-10-05	2019-12-19	2020-04-02	2020-08-17
SL-MOHS-173806-CS-CQS / Pilot Medical Waste management Services in Freetown	IDA / D1300	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	Post	Request for Bids	Limited	Single Stage – One Envelope		300,000.00	0.00	Canceled					2020-06-10	2020-09-07	2020-06-15	2020-09-07			2020-07-27		2020-08-26		2020-09-30		2021-03-29	
SL-MOHS-221599-NC-RFQ / Provision of Security Services for Makeni Lab	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Canceled							2021-04-05								2021-05-31		2021-11-27	

CONSULTING FIRMS Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Terms of Reference Expression of Interest Short Notice Reque		Short List Request for	and Draft	Request for Pr as Issue	oposals	Opening of	f Technical / Minutes	Evalua	Evaluation of echnical Proposal		Evaluation nd Draft	Signed C	Contract	Contract Co	ompletion	
	NO.						Amount (055)	(033)		Planned	Actual					Planned						Negotiated Planned	Contract Actual	Planned	Actual	Planned	Actual
SL-MOHS-62592-CS-UN / Assessment for the establishment of Regional Centers of Excellence. The objective of the Regional Centers of Excellence will be to concentration of expertise and related resources delivering associated care for clinical case management of c	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	UN Agencies (Direct)	Direct		40,000.00	0.00	Pending Implementation															2018-06-26		2018-12-23	
SL-MOHS-64712-CS-QCBS / Hiring a consultancy firm for Impact evaluation of Community Animal Health Workers program (and performance-based incentives) - before scale-up assessment. Evaluation of the program for 400 beneficiary communities	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Quality And Cost- Based Selection	Open – International		350,000.00	0.00	Under Implementation	2018-06-22		2018-07-13	2018-09-28	2018-08-26	2018-11-22			2018-09-23		2018-10-23		2018-11-27		2019-01-01		2020-01-01	
SL-MOHS-80169-CS-QCBS / The hiring of Technical Assistance to Pilot Risk-based Surveillance and risk profiling for SL	IDA / 58830	Component 1: Surveillance and Information Systems	Post	Quality And Cost- Based Selection	Open - International		600,000.00	0.00	Canceled	2018-10-05	2018-10-11	2018-10-26	2018-10-18	2018-12-09				2019-01-06		2019-02-05		2019-03-12		2019-04-16		2020-04-15	
SL-MOHS-83377-CS-CQS / TA Market Assessment of the Health Sector in Sierra Leone	IDA / D1290	Component 1: Surveillance and Information Systems	Post	Consultant Qualification Selection	Open – National		70,000.00	0.00	Under Implementation	2018-11-02	2018-12-13	2018-11-23	2018-12-14	2019-01-06								2019-02-05		2019-03-12		2019-09-08	
SL-MOHS-108044-CS-CDS / AUDIT OF FINANCIAL RECORDS FOR THE REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT PROJECT	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Least Cost Selection	Open – National		40,000.00	0.00	Under Implementation	2019-04-12	2019-08-01	2019-05-03		2019-06-16				2019-07-14		2019-08-13		2019-09-17		2019-12-31		2020-06-28	
SL-MOHS-109611-CS-QCBS / Development of an Integrated Bio-security Laboratory Specimen Referral System in Sierra Leone	IDA / 58830	Component 2: Strengthening of Laboratory Capacity	Post	Quality And Cost- Based Selection	Open – International		500,000.00	0.00	Under Implementation	2019-04-19	2019-04-25	2019-05-10	2020-02-01	2019-06-23				2019-07-21		2019-08-20		2019-09-24		2019-10-29		2020-10-28	
SL-MOHS-154017-CS-QBS / INDEPENDENT AUDIT OF THE 2019 FINANCIAL RECORDS FOR THE REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT PROJECT	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Least Cost Selection	Open – National		25,000.00	0.00	Under Implementation	2020-01-31	2020-01-27	2020-02-21		2020-04-05				2020-05-03		2020-06-02		2020-07-07		2020-08-11		2021-02-07	
SL-MOHS-109602-CS-QCBS / The hiring of Technical Assistance to Pilot Risk-based Surveillance and risk profiling for SL	IDA / 58830	Component 1: Surveillance and Information Systems	Prior	Quality And Cost- Based Selection	Open – International		600,000.00	0.00	Canceled	2019-04-12	2019-05-20	2019-05-03	2019-05-28	2019-06-16	2019-09-03			2019-07-14	2019-10-07	2019-08-13		2019-09-17		2019-10-22		2020-10-21	
SL-MOHS-167342-CS-CQS / Consultancy Services for the Upgrade and Training of Designated IHPAU Staff to Enhance optimal Usage of Sun Systems.	IDA / 58830	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Consultant Qualification Selection	Open – National		120,000.00	0.00	Canceled	2020-04-15		2020-05-06		2020-06-19								2020-07-19		2020-08-23		2021-02-19	
SL-MOHS-173739-CS-QCBS / Design and Construction Supervision consultant for the Construction of Facilities- Hospital, Cold rooms for Central Public Health Reference Laboratory (CPHRL) and 2 Regional Laboratories	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Quality And Cost- Based Selection	Open – National		200,000.00	0.00	Canceled	2020-06-15		2020-07-06		2020-08-19				2020-09-16		2020-10-16		2020-11-20		2020-12-25		2021-12-25	
SL-MOHS-173808-CS-LCS / 2020 Project Annual Audit Services	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Least Cost Selection	Open – National		40,000.00	0.00	Under Implementation	2020-11-01	2020-11-02	2020-11-22		2021-01-05	2020-11-16			2021-02-02	2020-12-15	2021-03-04	2021-03-16	2021-04-08		2021-05-13		2021-11-09	
SL-MOHS-239114-CS-CDS / Recruitment of Consultant for Supervision of the Isolation, Treatment and Intensive Care Unit Construction Works at Lungi	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Consultant Qualification Selection	Open – National		250,000.00	0.00	Under Implementation	2021-06-30	2021-07-15	2021-07-21	2021-07-29	2021-09-03								2021-10-03		2021-11-07		2022-05-06	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		t Draft Negotiati		Signed Contract		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-55693-CS-INDV / Hiring of 3 (three) Project Officers. Salary for each is 24,000 United States Dollars for a period of one year each	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2018-05-25		2018-07-13		2018-08-03		2018-09-07		2019-03-06	
SL-MOHS-55815-CS-CDS / Hiring the services of an International Consultant to review and validate the Public Health Ordinance of 1965. This is sole sourced because this Consultant started this work with WHO and it now needs to be completed by the Ministry.	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		55,000.00	0.00	Pending Implementation	2018-05-31		2018-06-10				2018-08-14		2019-02-10	

SL-MOHS-55697-CS-INDV / Hiring of a Laboratory Consultant - Diagnostics Services - MAFF.	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	48,000.00	0.00	Under Implementation	2018-10-08	2018-10-17	2018-11-26		2018-12-17		2019-01-21		2019-07-20	
SL-MOHS-55889-CS-INDV / Hiring of a Consultant for the review of the Animal Act / Ordinance for MAFF	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	45,000.00	0.00	Under Implementation	2018-10-03	2018-10-17	2018-11-21		2018-12-12		2019-01-16		2019-07-15	
SL-MOHS-77729-CS-INDV / Hiring of Local Consultant to undertake to cost of the activities identified within the NPHA	IDA / 58820	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	Post	Individual Consultant Selection	Open	6,000.00	0.00	Canceled	2018-10-05		2018-11-23		2018-12-14		2019-01-18		2019-07-17	
SL-MOHS-77846-CS-INDV / TA to establish quarantine surveillance station for animal at Border District	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2018-10-01	2019-01-24	2018-11-19		2018-12-10		2019-01-14		2019-07-13	
SL-MOHS-77845-CS-INDV / TA to assess the identified areas for Construction /Refurbishment of Regional Vet Clinic and prepare Bills of Quantity	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Review	2018-10-19	2020-01-22	2018-12-07		2018-12-28		2019-02-01		2019-07-31	
SL-MOHS-83379-CS-INDV / Consulting Services for the hiring of an M&E Specialist for MAF	IDA / D1290	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2018-11-02		2018-12-21		2019-01-11		2019-02-15		2019-08-14	
SL-MOHS-83383-CS-INDV / TA for the Development of Emergency Response Guidelines and Procedures for Animal and Zoonotic Disease Outbreaks	IDA / D1290	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-11-08		2018-12-27		2019-01-17		2019-02-21		2019-08-20	
SL-MOHS-55572-CS-CD5 / Hiring the Services of eHealth Africa to Maintain and Strengthen 117 as an early warning system. eHealth has been managing this systems and so their services would be sole sources. See Single source justification	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Direct Selection	Direct	582,840.00	0.00	Pending Implementation	2018-10-05		2018-10-15				2018-12-19		2019-06-17	
SL-MOHS-96506-CS-INDV / TECHNICAL ASSISTANCE FOR THE DEVELOPMENT/UPGRADING OF EXISTING TOOLS FOR ONE HEALTH QUALITY ASSURANCE MONITORING	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	18,850.00	Signed	2019-02-08	2019-02-04	2019-03-29	2019-06-07	2019-04-19	2019-08-07	2019-05-24	2019-08-09	2019-11-20	
SL-MOHS-96515-CS-INDV / TECHNICAL ASSISTANCE FOR THE STRENGTHENING OF AN INTEGRATED LABORATORY INFORMATION MANAGEMENT SYSTEM, LIMS	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	22,700.00	Signed	2019-02-13	2019-02-05	2019-04-03	2019-06-07	2019-04-24	2019-06-17	2019-05-29	2019-08-16	2019-11-25	
SL-MOHS-96518-CS-INDV / TECHNICAL ASSISTANCE FOR THE ESTABLISHMENT OF A CENTRALISED ELECTRONIC LABORATORY SUPPLY CHAIN AND INVENTORY MANACEMENT SYSTEM FOR ANIMAL AND HUMAN HEALTH FOR THE DISTRIBUTION OF REACENTS AND SUPPLIES	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-02-15	2019-02-05	2019-04-05		2019-04-26		2019-05-31		2019-11-27	
SL-MOHS-111700-CS-INDV / Recruitment of Consultant to Develop Community emergency preparedness manuals for all districts	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-05-15	2021-06-17	2019-07-03	2021-10-07	2019-07-24		2019-08-28		2020-02-24	
SL-MOHS-111754-CS-INDV / Local consultancy for the development of one health research agenda	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-05-24	2019-06-17	2019-07-12		2019-08-02		2019-09-06		2020-03-04	
SL-MOHS-111768-CS-INDV / Local consultancy to develop National Emergency Preparedness and Response Strategy	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	16,500.00	0.00	Under Implementation	2019-05-30	2019-06-17	2019-06-04		2019-06-25		2019-07-30		2020-01-26	
SL-MOHS-111693-CS-INDV / Recruitment of three Senior Laboratory Technologist	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	54,000.00	0.00	Canceled	2019-06-20		2019-08-08		2019-08-29		2019-10-03		2020-03-31	
SL-MOHS-111821-CS-INDV / Recruitment of Laboratory Logistics Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	14,400.00	0.00	Canceled	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11	
SL-MOHS-111683-CS-INDV / Recruitment of 2 Laboratory Managers	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	48,000.00	0.00	Canceled	2019-07-25		2019-09-12		2019-10-03		2019-11-07		2020-05-05	
SL-MOHS-111813-CS-INDV / Recruitment of Laboratory M&E Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	14,200.00	0.00	Pending Implementation	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11	
SL-MOHS-111810-CS-INDV / Recruitment of Laboratory Admin Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2019-07-10		2019-08-28		2019-09-18		2019-10-23		2020-04-20	

SL-MOHS-111753-CS-INDV / Local consultancy for the development of reporting tools and scorecards for one health	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	27,750.00	0.00	Pending Implementation	2020-01-10		2020-02-28		2020-03-20		2020-04-24		2020-10-21	
SL-MOHS-159806-CS-CDS / Technical Assistance for Coordination and Management of 117 Call Systems and Operations	IDA / D1310	Component 1: Surveillance and Information Systems	Prior	Direct Selection	Direct	39,000.00	39,000.00	Under Review	2020-03-16	2020-03-18	2020-03-26	2020-03-20			2020-05-30	2020-03-30	2020-11-26	
SL-MOHS-173783-CS-INDV / Provision of Consultancy Services for the Assessment of the MDSR	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited	9,800.00	0.00	Pending Implementation	2020-06-16		2020-06-21		2020-07-12		2020-08-16		2021-02-12	
SL-MOHS-173784-CS-INDV / Hiring of TA for Costing the AMR Strategic Plan	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited	5,934.00	0.00	Pending Implementation	2020-07-30		2020-08-04		2020-08-25		2020-09-29		2021-03-28	
SL-MOHS-173786-CS-INDV / Hiring of consultant for development of WASH emergency standards and guidelines	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited	5,341.00	4,462.96	Signed	2020-07-15	2020-06-16	2020-07-20	2020-08-25	2020-08-10	2020-09-25	2020-09-14	2020-09-28	2021-03-13	
SL-MOHS-173792-CS-INDV / Hiring of consultant for development of human and animal disease surveillance database and data collection tools	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited	7,912.00	0.00	Canceled	2020-08-30		2020-09-04		2020-09-25		2020-10-30		2021-04-28	
SL-MOHS-173801-CS-INDV / Technical Assistance for the Preparation of Bills of Quantities , Specification and supervision of Quarantine Station Works	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2020-06-01	2020-07-06	2020-06-06		2020-06-27		2020-08-01		2021-01-28	
SL-MOHS-173803-CS-INDV / Hire Technical Assistant to Develop Community emergency preparedness manuals for all Districts.	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2020-08-14		2020-08-19		2020-09-09		2020-10-14		2021-04-12	
SL-MOHS-177211-CS-CDS / Foreign Medical Doctor: 8 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-08			2020-08-22	2020-06-09	2021-02-18	
SL-MOHS-177200-CS-CDS / Foreign Medical Doctor: 2 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-18	2020-06-04	2020-06-28	2020-06-07			2020-09-01	2020-06-09	2021-02-28	
SL-MOHS-177215-CS-CDS / Foreign Medical Doctor: 10 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-19	2020-06-04	2020-06-29	2020-06-08			2020-09-02	2020-06-09	2021-03-01	
SL-MOHS-177201-CS-CDS / Foreign Medical Doctor:3 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-11	2020-06-04	2020-06-21	2020-06-08			2020-08-25	2020-06-09	2021-02-21	
SL-MOHS-177210-CS-CDS / Foreign Medical Doctor:7 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1290	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	30,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-24			2020-08-22	2020-06-09	2021-02-18	
SL-MOHS-177191-CS-CDS / Foreign Medical Doctor: 1 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-19	2020-06-04	2020-06-29	2020-06-08			2020-09-02	2020-06-09	2021-03-01	
SL-MOHS-177205-CS-CDS / Foreign Medical Doctor: 5 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-10	2020-06-04	2020-06-20	2020-06-08			2020-08-24	2020-06-09	2021-02-20	
SL-MOHS-177208-CS-CDS / Foreign Medical Doctor:6 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-08			2020-08-22	2020-06-09	2021-02-18	
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SL-MOHS-177202-CS-CDS / Foreign Medical Doctor:4 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-06-11	2020-06-04	2020-06-21	2020-06-05			2020-08-25	2020-06-09	2021-02-21	
SL-MOHS-177213-CS-CDS / Foreign Medical Doctor :9 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Prior	Direct Selection	Direct	36,000.00	0.00	Canceled	2020-06-24	2020-06-27	2020-07-04				2020-09-07		2021-03-06	
SL-MOHS-181278-CS-CDS / Foreign Medical Doctor: 9 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1290	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	36,000.00	Signed	2020-10-23	2020-10-24	2020-11-02	2020-10-24			2021-01-06	2020-06-09	2021-07-05	
SL-MOHS-181279-CS-CDS / Foreign Medical Doctor: 11for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct	36,000.00	0.00	Under Implementation	2020-10-23	2020-10-24	2020-11-02				2021-01-06		2021-07-05	
SL-MOHS-199951-CS-CDS / Recruitment of International Procurement Specialist	IDA / D1290	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	160,000.00	139,300.00	Signed	2020-11-27	2020-11-17	2021-01-15	2021-02-16	2021-02-05	2021-02-23	2021-03-12	2021-03-01	2021-09-08	
SL-MOHS-205133-CS-INDV / Recruitment of Environmental and Social Safeguards Technical Advisor	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	180,000.00	140,000.00	Signed	2020-11-23	2020-11-25	2021-01-11	2021-03-10	2021-02-01	2021-03-15	2021-03-08	2021-04-01	2021-09-04	
SL-MOHS-173736-CS-INDV / Technical Assistance for the Provision of Janitorial Services	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Limited	5,697.00	0.00	Canceled	2020-06-15	2020-08-05	2020-06-20		2020-07-11		2020-08-15		2021-02-11	