PROCUREMENT PLAN (Textual Part)

Mozambique - P161777 - Mozambique Urban Sanitation and Drainage Project

Project Implementation agency: **Direcção Nacional de Abastecimento de Agua e Saneamento**

Date of the Procurement Plan: October 18, 2017

Period covered by this Procurement Plan: October 2017 - June 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado) published in the Recipient's Official Gazette (Boletim da Republica), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables:

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT Mozambique : Mozambique Urban Sanitation Project PLAN General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2017-11-23
Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
Project ID: P161777 GPN Date: 2018-04-20
Project Name: Mozambique Urban Sanitation Project
Loan / Credit No: IDA / V1210, IDA / D4750
Executing Agency(ies National Directorate of Water Supply and Sanitation

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu		Evaluatio		Draft Docu Justifi	nent / cation	Notice /	Invitation	Bidding Doo Issu	ied	Opening	/ Minutes	Bid Evalua and Recon for A	nmendation Award	Signed		Contra
MZ-DNAAS-P018-CW- RFQ/2020 / Quelimane - Rehabilitation of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope				350,000.00	328,687.05	Signed	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2020-07-24	Planned	Actual	Planned	Actual	Planned				2020-10- 22
MZ-DNAAS-P022-CW- RFQ/2020 / Tete - Rehabilitation of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope				165,000.00	294,245.98	Signed							2020-07-18	2020-07-24							2020-07-24	2020-09-24	2020-10- 22
MZ-DNAAS-P057-OBRASOF- CW-RFB/2021 / Sofala - Construction of school toilets in three lots	IDA / D4750	Contigent Emergency Response	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,300,000.00	1,284,074.6 3	Signed					2021-03-30	2021-04-07	2021-04-04	2021-12-06			2021-04-14	2021-04-21	2021-04-19	2021-04-20	2021-04-29	2021-06-01	2021-10- 26
MZ-DNAAS-P058-OBRAMAN- CW-RFB/2021 / Manica - Construction of school toilets for three lots	IDA / D4750	Contigent Emergency Response	Post	Request for Bids	Open - National	Single Stage – One Envelope				2,650,000.00	1,284,074.6 3	Signed					2021-03-30	2021-04-07	2021-04-04	2021-12-01			2021-04-14	2021-04-21	2021-04-19	2021-05-20	2021-04-29	2021-06-01	2021-10- 26
MZ-DNAAS-P059-OBRATETE- CW-RFB/2021 / Tete - Construction of school toilets for three lots	IDA / D4750	Contigent Emergency Response	Post	Request for Bids	Open - National	Single Stage – One Envelope				2,400,000.00	12,011,933. 90	Signed					2021-03-30	2021-04-07	2021-04-04	2021-12-02			2021-04-14	2021-04-21	2021-04-19	2021-05-20	2021-04-29	2021-06-16	2021-10- 26
MZ-DNAAS-P060-OBRAZAMB CW-RFB/2021 / Zambezia - Construction of school toilets in three lots	IDA / D4750	Contigent Emergency Response	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,100,000.00	1,481,949.9 9	Signed					2021-03-30	2021-04-07	2021-04-04	2021-12-02			2021-04-14	2021-04-21	2021-04-19	2021-04-20	2021-04-29	2021-06-16	2021-10- 26

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ments	Prequali Evaluatio	n Report	Docu Justif	fication	Notice /	ocurement Invitation	Iss	neq		/ Minutes	and Recon	tion Report nmendation Award	_	Contract	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P001-RFQ / Field Vehicle	IDA / V1210		Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	47,716.47	Signed							2017-11-21	2018-02-09							2018-01-16	2019-04-30	2018-05-16	
MZ-DNAAS-P002-GO-RFQ / Office IT equipment	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	47,109.24	Signed							2017-11-21	2018-02-09							2018-01-16	2018-04-27	2018-04-16	
MZ-DNAAS-P003-GO-RFQ / Office Furniture	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	6,453.12	Signed							2017-11-22	2018-02-09							2018-01-17	2018-04-18	2018-04-17	
MZ-DNAAS-P053-GO- RFB/2020 / Supply of Miscellaneous IT Equipment for PSU and the Municipalities	IDA / D4750	Municipal Sanitation Services Improvements	Post	Request for Bids	Open - National	Single Stage – One Envelope		250,000.00	186,675.48	Signed					2020-01-08	2020-02-03	2020-01-15	2020-02-29			2020-02-14	2020-03-16	2020-02-29	2020-05-15	2020-04-04	2020-06-12	2020-10-01	
MZ-DNAAS-P002-GO-RFB- 2020 / Supply of office furniture for DNAAS-PSU and the Municipalities of Maputo, Beira, Nampula Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage – One Envelope		150,000.00	94,514.62	Signed					2020-04-20	2020-04-14	2020-05-20				2020-06-04	2020-05-12	2020-06-19	2020-06-23	2020-07-24	2020-08-06	2021-01-20	
MZ-DNAAS-P001GO-RFB / Supply of vehicles for DNAAS- PSU and the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage – One Envelope		550,000.00	198,832.29	Completed					2020-04-28	2020-05-06	2020-05-03				2020-06-14	2020-05-28	2020-07-14	2020-05-14	2020-08-18	2020-06-10	2021-02-14	2020-06-22
MZ-DNAAS-P008-GO- RFQ/2020 / Supply and Installation of a Financial Management and Accounting Software	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	27,000.00	Signed							2020-07-25	2020-09-10							2020-10-03	2021-02-17	2024-10-02	
MZ-DNAAS-P025-GO- RFQ/2020 / Tete - Supply of various sanitary products	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	172,510.98	Signed							2020-07-22	2020-07-30							2020-07-28	2020-09-24	2021-04-24	
MZ-DNAAS-P2020-GO- RFQ/2020 / Quelimane - Supply of various sanitary products	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope		41,000.00	269,747.20	Signed							2020-07-22	2020-07-30							2020-07-28	2020-09-24	2021-04-24	
MZ-DNAAS-P001.1-GO- RFB/2020 / Supply of vehicles for DNAAS-PSU and the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		550,000.00	0.00	Under Implementati on					2021-03-10	2020-05-06	2021-03-15				2021-04-26		2021-05-26		2021-06-30)	2021-12-27	

MZ-DNAAS-P068-GO- RFB/2021 / Supply of Miscellaneous IT Equipment for improvement of DNAAS ITC Infrastructure	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	120,000.00	0.00	Under Implementati on			2021-05-12	2021-04-30	2021-06-02	2021-10-07		2021-06-07	2021-06-22	2021-07-20	20	22-01-16	
MZ-DNAAS-P087-GO-RFQ- 2021 / Supply of Additional laptops and 2 printers to PIU staff	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Under Implementati on					2021-12-13	2022-01-11				2022-02-07	20	22-08-06	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation		Docur	Bidding nent / cation	Specific Pro Notice / I			cuments as ued	Proposal Su Opening		Bid Evaluati and Recomi for Av	mendation	Signed (Contract	Contract C	ompletion.
											Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P037-NC- RFQ/2019 / Laboratory Services for Analysis of Baseline Conditions of Infulene Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope		70,000.00	31,645.57	Signed							2019-10-12	2019-07-26							2019-12-07	2021-06-07	2020-06-04	
MZ-DNAAS-P015-NC-RFB- 2020 / Technical Assistance to provide Information Technology Services to Urban Sanitation Project Technical Teams in the Municipalities of Maputo, Quelimane, Tete, Beira and Nampula	IDA / D4750	Municipal Sanitation Services Improvements	Post	Request for Bids	Open - National	Single Stage – One Envelope		250,000.00	0.00	Under Implementati on					2020-03-02	2021-03-24	2020-03-07	2021-04-02			2020-04-06		2020-04-21		2020-05-26		2021-11-07	
MZ-DNAAS-P007-NC-RFQ / Translation Services	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	56,584.78	Signed							2020-03-19	2020-02-25							2020-05-01	2020-06-01	2022-05-11	
MZ-DNAAS-P010-NC-DIR- 2020 / Technical Assistance to provide Information Technology Services to the Urban Sanitation Project Implementation Unit based at the National Directorate of Water Supply and Sanitation	IDA / D4750	Technical Assistance and Project Management Support	Post	Direct Selection	Direct			60,000.00	38,304.88	Signed					2020-03-23	2020-03-24	2020-04-07	2020-03-20							2020-05-22	2020-06-29	2022-06-01	
MZ-DNAAS-P013-NC-DIR- 2020 / Parameterization of the water tariff collection systems of the Municipalities Participating in the Urban Sanitation Project	IDA / D4750	Municipal Sanitation Services Improvements	Post	Direct Selection	Direct			30,000.00	513,184.94	Signed					2020-03-31	2020-04-20	2020-04-15	2020-05-13							2020-06-05	2020-06-29	2020-12-02	
MZ-DNAAS-P013-NC-RFQ- 2020 / Technical Assistance to provide Online Tracking Tool Service to the Urban Santation Project implementation Unit based at the National Directorate for Water Supply and Santation and the Municipalities of Maputo, Quelimane, Tete, Beira and Nampula	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	57,120.22	Signed							2020-04-30	2021-01-13							2020-06-25	2020-06-09	2022-01-31	
MZ-DNAAS-P021-NC- RFQ/2020 / Quelimane - Maintenance of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage – One Envelope		137,000.00	348,615.17	Under Implementati on							2020-07-18	2020-07-24							2020-07-24		2021-01-20	
MZ-DNAAS-P024-NC- RFQ/2020 / Tete - Maintenance of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,000.00	0.00	Under Implementati on							2020-07-18								2020-07-24		2021-01-20	
MZ-DNAAS-P078-NC- DIR/2021 / Parameterization of the Sanitation Service Fees In The Maputo Metropolitan Area	IDA / D4750	Municipal Sanitation Services Improvements	Post	Direct Selection	Direct			40,000.00	47,165.04	Signed					2021-11-30	2021-07-28	2021-12-05	2021-08-12							2022-01-09	2021-11-30	2023-01-09	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not			and Draft r Proposals	Request fo	or Proposals ssued	Opening of Proposals			ation of I Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	ompletion.
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P009B-CS-QCBS / Ressettlement Action Plan (RAP) for for Infulene Waste Treatment Plant	IDA / V1210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2018-04-21		2018-05-12		2018-06-25								2018-07-25		2018-08-29		2019-02-25	
MZ-DNAAS-P008-CS-INDV / Ressettlement Action Plan (RAP) for Infulene Waste Treatment Plant	IDA / V1210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2017-11-30		2017-12-21		2018-02-03								2018-03-05		2018-04-09		2018-10-06	
MZ-DNAAS-011-CS-QCBS / Detailed design and tender documents for Infulene Waste Treatment Plant	IDA / V1210		Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Canceled	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-02-07	
MZ-DNAAS-P008-CS-QCBS / Environmental and Social Impact Assessment (ESIA) for for Infulene Waste Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited		150,000.00	133,668.63	Signed	2018-05-14	2018-05-22			2018-05-19	2018-05-24							2018-05-29	2018-08-31	2018-06-24	2021-08-31	2018-10-22	
MZ-DNAAS-P009-CS-CQS / Ressettlement Action Plan (RAP) for Infulene WTP	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited		150,000.00	125,353.80	Signed	2018-05-14	2018-05-10			2018-05-19	2018-05-21							2018-06-03	2018-08-20	2018-06-23	2018-08-31	2018-10-21	

MZ-DNAAS-P008BB-CS-CQS / Environmental and Social Impact Assessment (ESIA) for Infulene Waste Water Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Open – National	3	150,000.00	251,283.83	Signed	2018-05-27	2018-05-29	2018-06-01	2018-05-30	2018-07-15	2018-07-02					2018-08-14	2018-07-18	2018-09-18	2018-08-31	2019-03-17	
MZ-DNAAS-P010-CS-CQS / SANITATION MARKETING CONSULTANCY SERVICES	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Consultant Qualification Selection	Open - International	5	500,000.00	0.00	Canceled	2018-12-13	2019-03-22	2019-01-03	2019-04-22	2019-02-16						2019-03-18		2019-04-22		2019-10-19	
MZ-DNAAS-P012-CS-QCBS / Consultancy Service for Design Check and Supervision of Infulene Wastewater Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open - International	1,6	00.000,000	0.00	Canceled	2019-02-06		2019-02-27		2019-04-12		2019-05	-10	2019-06-09		2019-07-14		2019-08-18		2020-08-17	
MZ-DNAAS-P013-CS-QCBS / Consultancy Service for Detailed Design and Supervision of priority sewerage improvements in Maputo city	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open – National	7	700,000.00	0.00	Canceled	2019-02-06		2019-02-27		2019-04-12		2019-05	-10	2019-06-09		2019-07-14		2019-08-18		2020-08-17	
MZ-DNAAS-P038-CS-QCBS- 2019 / Detailed Design and Supervision of House Sanitation Facilities in the Cities of Quelimane and Tete	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open - International	1,5	600,000.00	0.00	Canceled	2019-08-01	2019-08-05	2019-08-22	2019-08-14	2019-10-20	2020-02-28	2019-1	-17 2020-04-2	9 2019-12-17	2020-09-22	2020-01-21		2020-02-25		2020-03-20	
MZ-DNAAS-P041-CS-QCBS- 2019 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open - International	5	600,000.00	0.00	Canceled	2019-09-30	2019-10-02	2019-10-21		2019-12-04		2020-0	-01	2020-01-31		2020-03-06		2020-04-20		2022-04-20	
MZ-DNAAS-P041.1-CS- QCBS/2019 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open - International	5	600,000.00	0.00	Canceled	2019-10-13	2019-10-10	2019-11-03		2019-12-17	2020-02-06	2020-0	-14 2020-03-2	3 2020-02-13	2020-06-25	2020-03-19		2020-04-23		2022-11-29	
MZ-DNAAS-P009-CS- LCS/2020 / Independent Verification Agent for Verification Services and Financial Audit for Sanitation Service Provision by the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Least Cost Selection	Open – International	3	350,000.00	324,792.50	Signed	2020-07-15	2020-07-11	2020-08-05	2020-07-22	2020-09-18	2020-10-16	2020-10	-16 2020-11-1	3 2020-11-15	2021-02-19	2020-12-20	2021-11-23	2021-01-24	2021-06-07	2023-01-24	
MZ-DNAAS-P011-CS- QCBS/2020 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open - International	1,0	00,000,000	0.00	Under Implementation	2020-07-15	2020-07-13	2020-08-05	2020-08-27	2020-10-03	2020-11-16	2020-10	-31 2021-01-0	7 2020-11-30	2021-07-12	2021-01-04		2021-02-08		2023-06-28	
MZ-DNAAS-P026-CS- QCBS/2020 / Consultancy services for drafting documents to reinforce the legal framework of the Water Supply and Sanitation Sector	IDA / D4750	Technical Assistance and Project Management Support	Prior	Quality And Cost- Based Selection	Open – International	1,2	200,000.00	818,512.11	Signed	2020-08-11	2020-09-16	2020-09-01	2020-09-17	2020-11-05	2020-12-03	2020-12	-03 2021-01-1	4 2021-01-02	2021-04-08	2021-02-06	2021-07-12	2021-03-13	2021-07-19	2022-03-13	
MZ-DNAAS-P028-CS- QCBS/2020 / Technical Assistance for Fecal Sludge Management Services business development in Quelimane and Tete	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open – International	5	550,000.00	902,500.00	Signed	2020-08-18	2020-08-25	2020-09-08	2020-08-31	2020-11-12	2020-11-23	2020-12	-10 2021-01-0	7 2021-01-09	2021-04-05	2021-02-13	2021-08-26	2021-03-20	2021-09-13	2024-09-20	
MZ-DNAAS-P055-FISSOF-CS- CQS/21 / Sofala - Supervision of school toilet construction	IDA / D4750	Contigent Emergency Response	Post	Consultant Qualification Selection	Limited	2	200,000.00	0.00	Under Implementation	2021-03-01	2021-11-23			2021-03-15						2021-04-14		2021-05-19		2022-02-13	
MZ-DNAAS-P064-FISMAN- CQS/2021 / Manica - Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited	2	200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08			2021-03-15						2021-04-14		2021-05-19		2022-02-13	
MZ-DNAAS-P056-FISTETE- CS-CQS/21 / Tete - Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited	ž	200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08			2021-03-15						2021-04-14		2021-05-19		2022-02-13	
MZ-DNAAS-P054-FISZAM-CS CQS/21 / Zambezia - Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited	2	200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08			2021-03-15						2021-04-14		2021-05-19		2022-02-13	
MZ-DNAAS-P027-CS- QCBS/2020 / Technical Assistance for strengthening municipal sanitation services and establishment of a Service Monitoring System	IDA / D4750	Technical Assistance and Project Management Support	Prior	Quality And Cost- Based Selection	Open – International	s	500,000.00	0.00	Canceled	2020-08-11		2020-09-01		2020-11-05		2020-12	-03	2021-01-02		2021-02-06		2021-03-13		2024-09-13	
MZ-DNAAS-P066-CS- QCBS/2021 / Consultancy Services for Preparation of The Environmental and Social Impact Assessment (ESIA) for Quelimane and Tete Household Sanitation Facilities and Faecal Sludge Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost- Based Selection	Open – International	3	00.000,000	0.00	Under Implementation	2021-03-21	2021-08-05	2021-04-11	2021-08-11	2021-05-25		2021-06	-09	2021-06-24		2021-07-16		2021-08-20		2022-02-16	
MZ-DNAAS-P071-CS- CQS/2021 / Hiring and Auditor to analyze and assess the processes of distribution of hygiene products in 15 Schools in Quelimane and Tete Municipalities	IDA / D4750	Contigent Emergency Response	Post	Consultant Qualification Selection	Limited		20,000.00	19,631.96	Signed	2021-05-31	2021-05-19			2021-06-14	2021-05-11					2021-07-14	2021-04-26	2021-08-18	2021-06-11	2022-02-14	

MZ-DNAAS-P080-CS- CQS/2021 / Preparation Of Resettlement Action Plan (Rap) For Quelimane E Tete Onsite Sanitation And Faecal Sludge Treatment Plants	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Open - International	450,000.00	0.00	Canceled	2021-09-08	2021-08-31	2021-09-29	2	2021-11-12				2021-12-12	2022-01-16	2022-07-15	
MZ-DNAAS-P011-CS-QCBS / Consultancy Service for Development of feasibility assessment, detailed design and Supervision of priority sewerage works in Quelimane e Tete	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost- Based Selection	Open – International	2,500,000.00	0.00	Canceled	2019-01-25		2019-02-15	2	2019-03-31		2019-04-28	2019-05-28	2019-07-02	2019-08-06	2020-08-05	
MZ-DNAAS-P010-CS-QCBS / Detailed design and tender documents for Infulene Waste Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost- Based Selection	Open - International	450,000.00	0.00	Canceled	2018-04-23		2018-05-14	2	2018-06-27		2018-07-25	2018-08-24	2018-09-28	2018-11-02	2019-05-01	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. /	Loan / Credit	C	Daview Tur	Mashad	Market Anne	Contract Type	Estimated	Actual Amount	Dennes Chai	Tarma of	Dafarana		tion to	Draft Ne	gotiated	Sinne de	Contract	Cambrai	
Description	No.	Component	Review Type	Method	Market Approach	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Amount (US\$)	(US\$)	Process Status	Terms of		Cons	I/Selected ultant	Con	tract	_	Contract		ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P005-CS-INDV / Procurement Plan Strategy Development (PPSD)	IDA / V1210		Post	Individual Consultant Selection	Direct		45,000.00	0.00	Canceled	2017-11-15	2018-02-27	2017-11-25		2017-12-16		2018-01-20		2018-03-21	
MZ-DNAAS-P007-CS-INDV / Environmental and Social Impact Assessment (ESIA) for Infulene Waste Treatment Plant	IDA / V1210		Post	Individual Consultant Selection	Direct		90,000.00	0.00	Canceled	2017-11-15		2017-11-25		2017-12-16		2018-01-20		2018-07-19	
MZ-DNAAS-P006B-CS-INDV / Environmental and Social Management Framework (ESMF)	IDA / V1210	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Direct		75,000.00	75,320.00	Signed	2018-04-20	2018-05-07	2018-04-30	2018-05-14	2018-05-21	2018-05-18	2018-06-25	2018-06-29	2018-12-22	
MZ-DNAAS-P007B-CS-INDV / Ressetlement Policy Franework (RPF)	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Direct		75,000.00	73,852.50	Signed	2018-04-20	2018-05-03	2018-04-30	2018-05-14	2018-05-21	2018-05-22	2018-06-25	2018-06-29	2018-12-22	
MZ-DNAAS-P006-CS-INDV / Project Environmental and Social Management Framework (ESMF) and Ressetlement Policy Franework (RPF)	IDA / V1210		Post	Individual Consultant Selection	Direct		150,000.00	0.00	Canceled	2017-11-15		2017-11-25		2017-12-16		2018-01-20		2018-07-19	
MZ-DNAAS-P013B-CS-QCBS / Gender and Inclusion Assessment	IDA / V1210		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2018-04-20		2018-04-25		2018-05-16		2018-06-20		2018-12-17	
MZ-DNAAS-P004B-CS-INDV / Project Implementation Manual (PIM) (B)	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Limited		35,000.00	41,000.00	Signed	2018-04-12	2018-05-02	2018-04-17	2018-05-11	2018-05-08	2018-06-12	2018-06-12	2018-06-15	2018-12-09	
MZ-DNAAS-P004-CS-INDV / Project Implementation Manual (PIM)	IDA / V1210		Post	Individual Consultant Selection	Direct		35,000.00	0.00	Canceled	2017-10-23		2017-11-02		2017-11-23		2017-12-28		2018-04-27	
MZ-DNAAS-P005B-CS-INDV / Procurement Plan Strategy Development (PPSD)	IDA / V1210		Prior	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2018-04-11		2018-04-16	2018-05-11	2018-05-07		2018-06-11		2018-12-08	
MZ-DNAAS-P019-CS-ICS / Development of Financial Model for the Urban Sanitation and drainage Project	IDA / V1210	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2018-10-18	2021-11-23	2018-10-20	2018-09-18	2018-10-25	2018-10-25	2018-11-04		2018-11-29	
MZ-DNAAS-P018-CS-ICS / Senior Water and Sanitation Specialist	IDA / V1210	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		72,000.00	73,125.00	Signed	2018-12-17	2021-11-23	2018-12-22	2019-01-25	2018-12-27	2019-01-31	2019-01-06	2019-02-15	2019-07-05	
MZ-DNAAS-P023-CS-PS / Procurement Specialist	IDA / V1210	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Limited		420,000.00	327,600.00	Signed	2019-01-22	2019-02-25	2019-01-27	2019-04-05	2019-02-17	2019-06-07	2019-03-24	2019-06-10	2020-03-18	
MZ-DNAAS-P024-CS-IWTP / Infulene Wastewater Treatment Plan Upgrading and Expansion Basic Project and Support to the Competitive Selection of Contractors	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		200,000.00	191,663.98	Signed	2019-04-30	2019-05-21	2019-05-20	2019-05-21			2019-07-15	2019-08-01	2020-02-09	
MZ-DNAAS-P042-CS- CQS/2019 / Technical Assistance to prepare sanitation improvement plans	IDA / D4750	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2019-10-06	2021-11-23	2019-11-24		2019-12-15		2020-01-28		2020-07-26	
MZ-DNAAS-P039-CS- INDV/2019 / Assessment of the Resettlement Site B of the Infulene WWTP	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		45,000.00	32,980.63	Signed	2019-08-01	2019-04-03	2019-08-16	2019-09-10	2019-09-06	2019-09-13	2019-10-11	2019-09-24	2020-04-08	
MZ-DNAAS-P052-CS- INDV/2019 / Technical Assistance to Develop Performance Based Agreements and Municipal Sanitation Services Improvement Plans	IDA / D4750	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-12-23	2020-01-09	2020-01-23		2020-01-28		2020-02-07		2020-03-14	

2020-			09	2019-12-09	4-07 2	8 2020-04-0	019-11-18	7 20	2020-02-17	2020-0	202	Signed	l Signe	283,131.81	300,000.00	Direct	Direct Selection	Post	Investments	Priority Sewerage Investmen in Maputo, Quelimane and	IDA / D4750	MZ-DNAAS-P051-CS-CDS- 2020 / Update and Implementation of
																				Tete	150,7 54750	Resettlement Action Plan (RAP) for Infulene WTP
2020-			06	2020-02-06	4-07 2	7 2020-04-0	020-01-17	7 20	2020-02-17	2020-0	202	Signed	Signe	123,091.05	150,000.00	Direct	Direct Selection	Post	: Investments mane and	Priority Sewerage Investmen in Maputo, Quelimane and Tete	IDA / D4750	MZ-DNAAS-P050-CS-CDS- 2020 / Update of Environmental and Social Impact Assessment (ESIA) for Infulene Waste Water Treatment Plant
			23	2020-07-23	7-23 2	1 2020-07-2	020-07-21	1 20	2020-07-21	2020-0	202	Signed	9 Signe	49,984.39	25,000.00	Direct	Direct Selection	Post	Investments of Tete	Onsite Sanitation Investmen for Quelimane and Tete	IDA / D4750	MZ-DNAAS-P023-CS- CDS/2020 / Tete - Supervision of toilet rehabilitation
2020-			23	2020-07-23	7-19 2	1 2020-07-1	020-07-21	7 20	2020-07-17	2020-0	202	Signed	Signe	48,351.56	55,000.00	Direct	Direct Selection	Post	Investments id Tete	Onsite Sanitation Investmen for Quelimane and Tete	IDA / D4750	MZ-DNAAS-P019-CS- CDS/2020 / Quelimane - Supervision of toilet rehabilitation
2021-07-06 2021	2021-03-21 20	2021-03-2	12 2021-	2021-03-12	3-16 2	2021-03-1	021-02-10	1 20	2021-03-01	2021-0	202	Signed	Signe	24,648.00	30,000.00	Limited	Individual Consultant Selection	Post	ency	Contigent Emergency Response	IDA / D4750	MZ-DNAAS-P046-SPSOF-CS- INDV/21 / Provincial Supervisor for Sofala
2021-07-05 2021-	2021-03-21 20	2021-03-2	12 2021-	2021-03-12	3-16 2	2021-03-1	021-02-10	1 20	2021-03-01	2021-0	202	Signed	Signe	24,600.00	30,000.00	Limited	Individual Consultant Selection	Post	ency	Contigent Emergency Response	IDA / D4750	MZ-DNAAS-P047-SPMAN-CS- INDV/21 / Provincial Supervisor for Manica
2021-07-05 2021	2021-03-21 20	2021-03-2	12 2021-	2021-03-12	3-16 2	2021-03-1	021-02-10	1 20	2021-03-01	2021-0	202	Signed	Signe	24,600.00	30,000.00	Limited	Individual Consultant Selection	Post	ency	Contigent Emergency Response	IDA / D4750	MZ-DNAAS-P048-SPTETE-CS- INDV/21 / Provincial Supervisor for Tete
2021-06-08 2021	2021-03-21 20	2021-03-2	12 2021-	2021-03-12	3-16 2	2021-03-1	021-02-10	1 20	2021-03-01	2021-0	202	Signed	Signe	30,600.00	30,000.00	Limited	Individual Consultant Selection	Post	ency	Contigent Emergency Response	IDA / D4750	MZ-DNAAS-P049-SPZAM-CS- INDV/21 / Provincial Supervisor for Zambezia
2021-05-04 2021	2021-04-03 2	2021-04-0	06 2021-	2021-04-06	3-13 2	5 2021-03-1	021-03-16	8 20	2021-03-08	2021-0	202	Signed	Signe	60,600.00	40,000.00	Limited	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P062-CS- INDV/2021 / Communication and Marketing Specialist
2021	2021-05-17	2021-05-1	2021-		4-26	2021-04-2	021-03-11	8 20	2021-03-08	2021-0	202	Canceled	Canc	0.00	78,000.00	Open	Individual Consultant Selection	Prior	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P045-CS- INDV/21 / Procurement Specialist II
2021-05-01 2021	2021-05-01 20	2021-05-0	06 2021-	2021-04-06	4-10 2	5 2021-04-1	021-04-05	5 20	2021-04-05	2021-0	202	Signed	Signe	87,600.00	80,000.00	Limited	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P067-CS- INDV/2021 / TA for Project Development Support for DNAAS
2021-			08	2021-09-08	9-15 2	3 2021-09-1	021-09-03	5 20	2021-09-05	2021-0	202	Signed	Signe	81,200.00	80,600.00	Direct	Direct Selection	Post	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P077-CS- CDS/2021 / Sanitary Engineer
2021	2021-08-14	2021-08-1	2021-		7-24	3 2021-07-2	021-06-03	9 20	2021-07-19	2021-0	202	Canceled	Canc	0.00	70,000.00	Limited	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P074-CS- INDV/2021 / Preparation Of Mid-Term Review For The Urban Sanitation Project
2021	2021-04-03	2021-04-0	2021-		3-13	5 2021-03-1	021-03-16	8 20	2021-03-08	2021-0	202	Canceled	Canc	0.00	45,000.00	Limited	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P061-CS- INDV/2021 / Data Management Specialist for the Municipal Sanitation Services Information System (MUSSIS)
2022-	2022-01-27	2022-01-2	2022-		1-06	8 2022-01-0	021-12-08	8 20	2021-11-18	2021-1	ation 202	Under Implementation	Unde	0.00	40,000.00	Open	Individual Consultant Selection	Post	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P082-CS- CQS/2021 / AURA - Tecnicos Superiores de Fiscalização e Monitoria - Region 1
2022:	2022-01-27	2022-01-2	2022-		1-06	5 2022-01-0	021-11-25	8 20	2021-11-18	2021-1	ation 202	Under Implementation	Unde	0.00	32,000.00	Open	Individual Consultant Selection	Post	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P085-CS- INDV/2021 / AURA - Tecnico Profissional de Comunicação e Imagem
2022:	2022-01-27	2022-01-2	2022-		1-06	8 2022-01-0	021-12-08	8 20	2021-11-18	2021-1	ation 202	Under Implementation	Unde	0.00	40,000.00	Open	Individual Consultant Selection	Post	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P083-CS- INDV/2021 / AURA - Tecnicos Superiores de Fiscalização e Monitoria - Region II
2022:	2022-01-27	2022-01-2	2022-		1-06	8 2022-01-0	021-12-08	8 20	2021-11-18	2021-1	ation 202	Under Implementation		0.00	40,000.00	Open	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P084-CS- INDV/2021 / AURA - Tecnicos Superiores de Fiscalização e Monitoria - Region III
2022:	2022-03-14	2022-03-1	2022-		2-21	5 2022-02-2	022-01-26	8 20	2022-01-28	2022-0	ation 202	Under Implementation		0.00	25,000.00	Open	Individual Consultant Selection	Post		Technical Assistance and Project Management Suppor	IDA / V1210	MZ-DNAAS-P86-CS-INDV / Selection of an Individual Consultant for Preparation of Mid - Term Review for the Urban Sanitation Project
2022-	2022-04-25	2022-04-2	2022-		4-04	2022-04-0		4	2022-02-14	2022-0	ation 202	Pending Implementation		0.00	78,000.00	Open	Individual Consultant Selection	Prior	nce and ent Support	Technical Assistance and Project Management Suppor	IDA / D4750	MZ-DNAAS-P088-CS- INDV/2022 / Procurement Specialist II
	2021-03-21 : 2021-03-21 : 2021-03-21 : 2021-04-03 : 2021-05-17 2021-05-01 : 2021-08-14 2021-04-03 2022-01-27 2022-01-27 2022-01-27 2022-01-27 2022-01-27	2021-03-2 2021-03-2 2021-03-2 2021-04-C 2021-05-1 2021-05-C 2021-04-C 2022-01-2 2022-01-2 2022-01-2 2022-01-2	2021- 2021- 2021- 2021- 2021- 2021- 2021- 2021- 2021- 2022- 2022- 2022- 2022-	2021-03-12 2021-03-12 2021-03-12 2021-03-12 2021-04-06	3-16 2 3-16 2 3-16 3 3-16 2 3-	2021-03-1 2021-03-1 2021-03-1 2021-03-1 2021-03-1 2021-04-2 2021-04-2 2021-04-3 2021-04-3 2021-04-3 2021-05-3 2021-07-2 2021-07-2 2021-07-2 2021-07-2 2021-07-3 2021-0	021-02-10 021-02-10 021-02-10 021-02-10 021-02-10 021-03-16 021-03-16 021-03-16 021-04-05 021-04-05 021-04-05 021-12-08	1 20 1 20 1 20 1 20 1 20 1 20 20 20 20 20 20 20 20 20 20 20 20 20	2021-03-01 2021-03-01 2021-03-01 2021-03-08 2021-03-08 2021-04-05 2021-07-19 2021-07-19 2021-11-18 2021-11-18 2021-11-18	2021-0 2021-0 2021-0 2021-0 2021-0 2021-0 2021-0 2021-0 2021-1 2021-1 2021-1 2021-1 2021-1	2022 2022 2022 2022 2022 2022 2022 202	Signed Signed Signed Signed Canceled Canceled Canceled Under Implementation Under Implementation Under Implementation Under Implementation	Signer Si	24,648.00 24,600.00 24,600.00 30,600.00 60,600.00 0.00 87,600.00 0.00 0.00 0.00 0.00	30,000.00 30,000.00 30,000.00 40,000.00 78,000.00 80,000.00 45,000.00 40,000.00 40,000.00 40,000.00	Limited Limited Limited Limited Limited Limited Limited Limited Open Limited Limited Open Open Open Open Open	Individual Consultant Selection Selection Individual Consultant Selection Individual Consultant Selection Selection Selection Individual Consultant Selection Selection Selection Individual Consultant Selection Selection Selection Selection Selection Individual Consultant Selection Select	Post Post Post Post Post Post Post Post	ency ency ency ency ency ency ency ency	for Quelimane and Tete Contigent Emergency Response Technical Assistance and Project Management Suppor Technical Assistance and Project Management Suppor	IDA / D4750	CGS/2020 / Quelimane - CGS/2020 / Quelimane - Supervision of total rehabilitation MZ.DNMAS-P045-FSSF-CS- RDV/12.1 / Provincial Supervision for Sofial MZ.DNMAS-P045-SPSF-CS- RDV/12.1 / Provincial Supervision for Manical MZ.DNMAS-P045-SPTAM-CS- RDV/12.1 / Provincial Supervision for Manical MZ.DNMAS-P048-SPTAM-CS- RDV/12.1 / Provincial Supervision for Tente MZ.DNMAS-P049-SPTAM-CS- RDV/12.1 / Provincial Supervision for Tente MZ.DNMAS-P049-SPTAM-CS- RDV/12.1 / Provincial Supervision for Tente MZ.DNMAS-P045-CS- RDV/12.1 / The for Project RDV/12.1 / Provincial MZ.DNMAS-P045-CS- RDV/12.2 / 17 for Project RDV/12.2 / Provincial MZ.DNMAS-P045-CS- RDV/12.2 / 17 for Project RDV/12.2 / Provincial MZ.DNMAS-P045-CS- RDV/12.2 / Provincial MZ.DNMAS-P045-CS- RDV/12.2 / Sunitary Engineer MZ.DNMAS-P045-CS- RDV/12.2 / RDV/12. RDV/12.2 / RDV/12.2 / RDV/12.2 / RDV/12.2 / RDV/12.2 / RDV/12.2