PROCUREMENT PLAN (Textual Part)

Project information: Fiji COVID-19 Emergency Response Project (P173903)

Project Implementation agency: Ministry of Health and Medical Services

Date of the Procurement Plan: September 2020

Period covered by this Procurement Plan: September 2020 to September 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Procurement Regulations of 2010** (link below) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's AntiCorruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights; Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;; publication of contract award information; rights for the Bank

https://www.fpo.gov.fj/attachments/article/58/Procurement_Regulations_ 2010.pdf

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN General Information Country: Fiji Bank's Approval Date of

 Country:
 Fiji
 Bank's Approval Date of the Original Procurement Plai 2020-09-15 Revised Plan Date(s): (comma delineated, leave blank 2022-08-30 Project ID:
 P173903
 GPN Date:
 2020-09-14

 Project Name:
 Fiji COVID-19 Emergency Response Project
 2020-09-14
 2020-09-14

 Loan / Credit No:
 IDA / 67330, TF / B3100
 Executing Agency(i/ Ministry of Health and Medical Services
 Evices

WORKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk		Estimated Amount (U S\$)			Draft Pre-q Docur			ation Evalu Report	Draft Biddi ent / Just		Specific Pro Notice / In		Bidding Doo s Issi		Proposal S Opening		Bid Evaluat and Recom for Av	mendation	Signed C	ontract	Contract C ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MHMS/GD/05 / Procurement & Installation of Incinerator	IDA / 67330	Component 2: Health Syste ms Strengthening	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Under Imple mentation					2022-03-15	2022-07-27	2022-05-23				2022-06-06		2022-06-13		2022-07-15		2022-12-3 1
MHMS/GD/06 / Construction of Medical Warehouse at the Fiji Pharmaceutical & Biomed ical Services, Jerusalem Rd, Nabua, Fiji.	IDA / 67330	Component 2: Health Syste ms Strengthening	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	1,000,000.00	848,723.43	Under Imple mentation							2022-04-26								2022-08-15		2023-03-0 3

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro								ation Evalu							Proposal Su			tion Report mendation	Signed C	Contract	Contract (Completion
Description	0.				h	cess	(Y/N)	ount (US\$)	(US\$)	atus		ments		Report		tification		Invitation	s Iss		Opening /		for A	ward	-			
MHMS/GD/01 / Procurement of PPE & Medical Equipment	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		731,000.00	606,001.61	Completed	Planned	Actual	Planned	Actual	Planned	Actual	2020-11-30	Actual 2020-11-11	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2021-01-25	Actual 2020-12-07	Planned 2021-07-24	
MHMS/GD/04-2 / Purchase of network equipment for existi ng government sites	TF / B3100	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions				183,000.00	182,746.13	Completed							2020-12-12	2018-11-10							2021-02-06	2021-01-21	2021-08-05	2021-02-07
FJ-MHMS-229607-GO-RFQ / P rocurement of eleven (11) la ptops (five for Project Manag ement Unit & six for COVID R esponse Unit) .one (1) pocket Wi-Fi modem, and one (1) ro uter to assist in the COVID-1 9 Emergency Response Proje ct approx at SUSD13997.20	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,667.20	13,147.09	Completed							2021-04-28	2021-04-22							2021-05-04	2021-04-28	2023-06-30	2022-05-04
FJ-MHMS-229898-GO-RFQ / 1) Awareness Brochures; 2)Pu II Up Banners; 3) Hanging Ba nners (3m*1.5m) will fall und er COMPONENT 1, Activity 1. 3.2- PRINTING OF IEC MATERI ALS.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		33,913.05	31,766.83	Completed							2021-04-27	2021-04-08							2021-05-04	2021-04-28	2021-10-31	2022-05-04
FJ-MHMS-225752-GO-RFQ / C OVID-19 Communication Mes sages: SMS Blasts to Digicel customer base users (135,0 00 Digicel Users) in regards t o COVID-19 Vaccine Registra tion details.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,631.88	3,501.67	Completed							2021-03-22	2021-03-19							2021-03-24	2021-03-23	2021-09-20	2022-05-04
FJ-MHMS-225542-CS-QCBS / COVID-19 Communication Me ssages- SMS blasts to Vodafo ne customer base users (841 .316 Total Users) in regards t o COVID-19 vaccine Registrat ion details.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		22,632.21	21,820.83	Completed							2021-03-23	2021-03-17							2021-03-24	2021-03-23	2021-09-20	2022-05-04
FJ-MHMS-225909-GO-RFQ / a) Printing of COVID-19 Cards (Quantity- 600,000) b) Printing of COVID-19 Cons ent Forms (Quantity- 600,00 0)	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,997.21	8,713.35	Completed							2021-03-23	2021-03-10							2021-03-26	2021-03-30	2021-09-22	2021-05-05
FJ-MHMS-237976-GO-RFQ / I nstallation of Billboards for C OVID 19 Messages. The Eval uation Committee had recom mended Go Advertising. The company will be providing 13 Billboards as well as 7 Billboa rds free of charge.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		48,235.61	47,267.22	Completed							2021-06-03	2021-05-13							2021-06-07	2021-06-03	2021-11-30	2021-07-30
FJ-MHMS-246543-GO-DIR / B eing for the Supply of SWAB S as a priority item COVID-19 Emergency Response.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			344,665.00	336,652.29	Completed					2021-08-02	2021-05-24	2021-08-02	2021-05-24							2021-08-03	2021-05-24	2021-10-31	2021-05-25
FJ-MHMS-248934-GO-RFQ / C OVID-19 Community Messag es- Radio Announcer Booth M essages for COVID 19 Aware ness and updates. FBC will b e providing a total of 1200 sp ots and CFL will be providing a total of 2200 spots.		Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			41,203.68	41,847.28	Completed					2021-08-26	2021-08-02	2021-08-26	2021-07-09							2021-08-30	2021-08-05	2021-11-30	2021-12-31
MHMS/GD/03 / Activity No. 1 1.1 Procurement of Laborat ory Equipment, GeneXpert C atridges, Analyzers	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		580,833.00	0.00	Canceled							2020-12-19								2021-03-17		2021-09-13	
FJ-MHMS-251777-GO-DIR / Pr ocurement of Six (6) GENEXP ERT XVI R2 16 MODULE CON FIGURATION MACHINES for Molecular Testing.	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			417,033.00	409,018.05	Completed					2021-09-03	2021-03-31	2021-09-08	2021-03-31							2021-10-13	2021-08-25	2022-04-11	2022-01-11
FJ-MHMS-251773-GO-RFQ / P rocurement of Testing Equip ment for Fiji Center for Disea se Control (FCDC) for the figh t against COVID-19 Pandemic		Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		129,362.48	128,912.46	Completed							2021-09-08								2021-11-03	2021-09-21	2022-05-02	2022-04-26
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FJ-MHMS-252635-GO-DIR / Pr ocurement of COVID-19 Medi cal Supplies for The Ministry of Health & Medical Services. These medical supplies is urg ently required by Ministry of Health & Medical Services for the fight against COVID-19 P	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		150,000.00	0.00	Canceled		1	2021-09-09	2021-09-10				:	2021-10-08		2021-11-23
MOHMS/GD/04-3 / Structure d Cabling & Installation for N ew and Existing Sites	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	270,970.00	204,930.90	Signed				2022-04-15				:	2022-06-17	2021-12-01	2022-08-31
FJ-MHMS-255478-GO-RFQ / P rocurement of Testing Equip ment for Fiji Center for Disea se Control (FCDC) for the figh t against COVID-19 Pandemic - List 2	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	191,000.00	181,475.58	Signed				2022-05-06				:	2022-07-29	2022-07-05	2022-11-30
FJ-MHMS-293738-GO-RFQ / E mergency Response for COVI D-19 - Procurement of medic al equipment for strengtheni ng inpatient and ICU capabili ty for hospitals	IDA / 67330	Component 1: Emergency C OVID-19 Response	Prior	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	541,229.29	0.00	Under Imple mentation				2022-06-24				:	2022-10-31		2023-02-28
FJ-MHMS-311390-GO-RFQ / 1) Purchase of Virtual Packag e (VTC Set with TV) & laptops for the division/ sub division Command Centers and 2) Pur chase of IT equipment for th e World Bank Project sites () esktops for the 24 sites with i mproved connectivity).		Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	113,232.30	0.00	Pending Impl ementation				2022-09-09				:	2022-10-21		2023-06-30

NON CONSULTING S	SERVICES																											_
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I			ing Docum ification	Specific Pro Notice / I		Bidding Do s Iss		Proposal Si Opening	ubmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/GD/04 / Provision of e nhanced internet connectivit y across health facilities	IDA / 67330	Component 2: Health Syste ms Strengthening	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		1,100,000.00	0.00	Canceled							2020-11-05								2020-12-31		2021-06-29	
MHMS/GD/4-4 / Procurement of Data Services (Bills)	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Request for Bids	Limited	Single Stage - One E nvelope		546,030.00	544,759.96	Under Imple mentation					2022-06-13	2021-10-10	2022-06-20	2021-10-13			2022-06-30	2021-11-05	2022-07-08	2021-12-30	2022-08-19		2022-08-19	

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	leference	Expression Not		Short List a equest for		Request for as Is		Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated (Draft Neg	Signed C	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FJ-MHMS-256348-CS-INDV / Consultant Firm to carry ou the EIA for the Medical Was e Incinerator	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation		Consultant Qualifi cation Selection	Open - National		20,000.00	0.00	Under Review	2022-04-27	2022-02-01	2022-04-27		2022-05-13								2022-05-20		2022-06-07		2023-01-07	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		d/Selected		ra	ict		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/ICS/01 / Project Mana ger	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		136,000.00	39,545.05	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-14	2020-11-23	2020-11-18	2020-12-28	2020-11-20	2021-06-26	
MHMS/ICS/03 / Safeguards E xpert (Local)	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		95,000.00	27,211.00	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-26	2020-11-23	2020-10-29	2020-12-28	2020-11-11	2021-06-26	
MHMS/ICS/02 / Safeguard Ex pert (International)	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		300,000.00	62,073.90	Signed	2020-06-24	2020-09-14	2020-08-12	2021-03-04	2020-09-02	2021-03-04	2020-10-07	2021-03-11	2021-04-05	
MHMS/ICS/04 / Finance Offic er	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		110,000.00	21,366.89	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-17	2021-01-13	2021-02-19	2021-07-12	
MHMS/ICS/06 / Risk Commu nication Officer	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		80,000.00	17,088.17	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-15	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/ICS/07 / Procurement Officer		Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		80,000.00	17,154.21	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/CDS/01 / Technical As sistance for Incinerator	IDA / 67330	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		185,000.00	0.00	Canceled	2020-07-26		2020-08-05				2020-10-09		2021-04-07	
FJ-MHMS-299993-CS-INDV / Senior Monitoring & Evaluati on Officer	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open		21,845.70	0.00	Under Review	2022-06-21	2022-08-03	2022-07-13		2022-07-18		2022-07-31		2023-06-30	
FJ-MHMS-299992-CS-INDV / System Analyst	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open - National		18,773.22	0.00	Under Review	2022-08-03	2022-08-03	2022-08-26		2022-09-02		2022-09-16		2023-06-30	
FJ-MHMS-299991-CS-INDV / Network Engineer	IDA / 67330	Component 3: Implementati on Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open - National		21,845.70	0.00	Under Review	2022-08-03	2022-08-03	2022-08-26		2022-09-02		2022-09-16		2023-06-30	