

Kosovo Competitiveness and Export Readiness Project (P152881)

Expenditure Category	Contract Value (USD)	Procurement Method	Bank Prior Review
Civil Works	>= 5,000,000	ICB	All >=US\$5 million contracts
	< 5,000,000	NCB	
	<200,000	Shopping	
	NA	DC	All
Goods	>= 1,000,000	ICB	All >=US\$1,500,000 contracts
	<1,000,000	NCB	
	<100,000	Shopping	
	NA	DC	US\$50,000
Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	>= USD 500,000 for firms ; >=US\$200,000 for IC and >=all SSS
	NA	SSS	
	NA	IC	
Notes:	ICB - International Competitive Bidding		
	NCB - National Competitive Bidding		
	DC - Direct Contracting		
	QCBS - Quality and Cost Based Selection		
	QBS - Quality Based Selection		
	FBS - Fixed Budget Selection		
	LCS - Least Cost Selection		
	*CQS - Selection Based on Consultants' Qualification below \$300,000 depending on the nature of assignment		
	SSS - Single (or Sole) Source Selection		
	IC - Individual Consultant selection procedure		
NA - Not Applicable			

PROCUREMENT PLAN Kosovo : KOSOVO: COMPETITIVENESS AND EXPORT READINESS PROJECT

General Information
 Country: Kosovo Bank's Approval Date of the Original Procurement Plan: 2018-06-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31
 Project ID: P152881 GPN Date: 2018-06-11
 Project Name: KOSOVO: COMPETITIVENESS AND EXPORT READINESS PROJECT
 Loan / Credit No: IDA / 60350
 Executing Agency(ies) Ministry of Trade and Industry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MTI-1-11-G-SH / IT Equipment for PIU Staff and ministry staff	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,597.45	Completed						2018-06-16	2018-06-19								2018-07-06	2018-07-02	2018-08-05	2018-07-20	
MTI-1-1-10-1-SH / vehicles	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,120.71	Signed						2019-02-11	2019-02-14								2019-03-04	2019-03-20	2019-06-02		
MTI-1-1-6-ICB / Laboratory acclimatization system	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2019-09-03		2019-09-08					2019-10-08			2019-10-28		2019-11-11		2020-02-11	
MTI-1-1-7-ICB / Mechanical laboratories equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2019-05-20		2019-05-25					2019-06-24			2019-07-19		2020-06-01		2020-09-01	
MTI-1-1-8-ICB / Electrical laboratories equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2020-05-06		2020-05-11					2020-06-10			2020-07-05		2020-07-20		2020-09-29	
MTI-1-1-9-ICB / Legal metrology equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2020-03-03		2020-03-08					2020-04-07			2020-05-07		2020-06-19		2020-09-21	
MTI-1-3-4-ICB / Equipping and modernizing inspectors	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2020-03-02		2020-03-07					2020-04-06			2020-05-03		2020-06-07		2022-10-03	
MTI-1-3-2-ICB / E-inspector system for all inspections and upgrade to inspection data management and data mining software	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-01-06		2022-01-11					2022-02-10			2022-03-12		2022-03-27		2022-07-25	
MTI-1-3-3-ICB / Inspection interoperability system and upgrading inspection-related databases in relevant ministries and agencies (data exchange for risk-based inspections)	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-02-02		2022-02-07					2022-03-09			2022-04-02		2022-05-03		2022-08-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MTI-1-1-2-CQS / Public Awareness campaign	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-10-03		2020-10-24		2020-11-17								2020-11-27		2021-01-01		2021-06-30	
MTI-1-1-4-CQS / NQI Consultants	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-10-23		2019-11-13		2019-12-12								2020-01-01		2020-02-05		2020-12-31	
MTI-1-1-3-CQS / Institutional development consultants.	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-10-03		2019-10-24		2019-11-17								2019-11-27		2020-01-01		2020-12-31	
MTI-1-1-5-3-CQ / Consultancy Detailed design for Laboratory acclimatization system)	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - National		55,334.87	Signed	2018-10-10	2019-01-16	2018-10-24		2018-11-05	2019-04-15							2018-11-07	2019-05-07	2018-11-14	2019-05-08	2019-01-13	
MTI-1-1-3-CQBS / Support for the procurement , acceptance and usage of metrology equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-06-28	2019-06-20	2019-07-19	2019-09-25	2019-08-17				2019-09-14		2019-09-29		2019-10-06		2019-10-31		2022-09-30	

MTI-1-3-1-CQS / Due diligence of all inspections, IT, staffing, hardware, software, databases for E-inspector and preparing draft Technical specifications for E-inspector system	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-11-05	2020-02-20	2019-11-26	2019-12-16									2019-12-26	2020-01-12	2020-07-01		
MTI-1-1-1-CQCS / Support for the procurement, acceptance and usage of metrology equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-12-16	2019-12-19	2020-01-06	2019-12-23	2020-02-15			2020-03-14	2020-03-28	2020-04-21	2020-05-22			2021-05-22			
MTI-1-1-1-CQS / Request for Due diligence of all inspections, IT, staffing, hardware, software, databases for E-inspector and preparing draft Technical specifications for E-inspector system	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - International	96,391.13	Signed	2020-07-09	2020-07-16	2020-07-24	2020-07-20	2020-08-13	2020-09-25							2020-08-18	2020-10-08	2020-09-02	2020-10-16	2021-04-02
MTI-1-2-12-CS-CQS / IMPLEMENTING, MATCHING GRANTS PROGRAM	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - International	291,285.23	Signed	2020-10-09	2020-10-13	2020-10-30	2020-10-15	2020-12-13	2021-01-26							2021-01-12	2021-04-26	2021-02-16	2021-04-30	2022-10-30
MTI-1-3-2-CQS / Consultancy for implementation of law and strengthen capacities of inspectorates	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2021-09-03		2021-09-04		2021-10-04								2021-10-09	2021-10-20	2022-10-20		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MTI-2-1-CS-IND / Project Coordinator- PCU	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	89,538.75	Signed	2018-07-31	2018-08-14	2018-09-18	2018-05-15	2018-10-09	2018-06-15	2018-11-13	2018-07-15				2022-10-30
MTI-2-2-CS-IND / Financial officer-PCU	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	58,069.44	Signed	2018-07-31	2018-08-14	2018-09-18	2018-05-31	2018-10-09	2018-08-01	2018-11-13	2018-07-02				2022-10-30
MTI-2-3-CS-IND / Procurement officer-PCU	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	67,310.40	Signed	2018-07-31	2018-08-14	2018-09-18	2018-03-21	2018-10-09	2018-05-03	2018-11-13	2018-05-03				2022-10-30
MTI-2-4-CS-IND / Matching Grants program Manager	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	34,781.49	Terminated	2018-08-01	2018-08-09	2018-08-17	2019-01-15	2018-08-22	2019-01-14	2018-09-25	2019-01-15				2021-08-31
MTI-2-5-CS-IND / Monitoring and evaluation officer	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	28,652.40	Signed	2018-08-01	2018-08-09	2018-08-17	2018-10-26	2018-08-22	2018-11-15	2018-09-26	2018-11-15				2021-08-31
MTI-2-6-CS-IND / support and outreach officer for Matching Grants Program	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	24,559.20	Signed	2018-08-01	2018-08-09	2018-08-17	2018-10-26	2018-08-22	2018-11-15	2018-09-26	2018-11-15				2021-08-31
MTI-2-7-CS-IND / Administrative assistant, support, translator	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Open	26,870.17	Signed	2019-01-03	2019-03-11	2019-02-01	2019-03-13	2019-02-11	2019-03-14	2019-03-02	2019-03-15				2022-10-30
MTI-1-1-5-IC / ToR for Support for the procurement, acceptance and usage of metrology equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-10-12		2018-10-17		2018-10-19		2018-10-24					2018-11-23
MTI-1-1-5-1-IC / ToR for Public awareness campaign	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-08-13		2020-08-18		2020-08-23		2020-09-20					2020-10-20
MTI-1-1-5-4-IC / TS for Mechanical laboratories equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-12-07		2018-12-13		2018-12-18		2018-12-25					2019-01-24
MTI-1-1-5-5-IC / TS for electrical laboratories equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-02-04		2019-02-09		2019-02-12		2019-03-10					2019-04-09
MTI-1-1-5-6-IC / TS for legal metrology equipment	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-05-22		2019-05-26		2019-05-29		2019-06-05					2019-07-05
MTI-1-1-5-7-IC / TS for E-inspector system for all inspections and upgrade to inspection data management and data mining software	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-01-15		2020-01-20		2020-01-25		2020-02-20					2020-03-21
MTI-1-1-5-8-IC / TS for Inspection interoperability system and upgrading inspection-related databases in relevant ministries and agencies (data exchange for risk-based inspections).	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-09-23		2019-09-28		2019-10-03		2019-10-10					2019-11-09
MTI-1-1-5-9-IC / TS for equipping and modernizing inspections.	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-05-20		2019-05-25		2019-05-29		2019-06-05					2019-07-05
MTI-1-1-5-11-IC / Experts for metrology agency	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-12-11		2018-12-16		2018-12-21		2018-12-28					2022-10-31

MTI-1-1-5-12-IC / Experts for DAK	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-12-17		2018-12-22		2018-12-25		2019-01-01		2020-12-29	
MTI-1-1-5-10-IC / Experts for department of IT	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-10-26		2018-10-31		2018-11-05		2018-11-12		2022-10-31	
MTI-1-1-5-10-A-IC / IT consultant	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	15,791.76	Signed	2019-02-27	2019-03-04	2019-03-04	2019-06-10	2019-03-09	2019-06-21	2019-03-15	2019-06-21	2020-03-14	
MTI-2-8-CS-IND / Academy sector expert-MCP	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Limited	13,336.80	Signed	2019-05-16	2019-03-12	2019-05-21	2019-07-16	2019-05-23	2019-08-26	2019-05-27	2019-09-09	2022-05-27	
MTI-2-9-CS-IND / Private sector expert-MCP	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Limited	13,336.80	Signed	2019-05-16	2019-03-12	2019-05-21	2019-07-16	2019-05-23	2019-08-26	2019-05-27	2019-09-09	2022-05-27	
MTI-2-10-CS-IND / International expert-MCP	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Limited	26,772.00	Signed	2019-05-16	2019-03-12	2019-05-21	2019-07-16	2019-05-23	2019-09-30	2019-05-27	2019-10-01	2022-05-27	
MTI-1-1-5-2-IC / ToR for Due diligence of all inspections, IT, staffing, hardware, software, databases for E-inspector, and preparing draft Technical specifications for E-inspector system	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-06-10		2019-06-15		2019-06-18		2019-06-22		2019-10-10	
MTI-2.11-CS-IND / Lead Assessor in ISO/IEC 17020:2012	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	4,562.88	Signed	2019-11-19	2019-10-22	2019-11-24	2019-12-03	2019-11-27	2020-01-23	2019-12-02	2020-01-27	2019-12-10	
MTI-2.12-CS-IND / Lead Assessor in ISO/IEC 17025:2017	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	6,822.59	Signed	2019-11-18	2019-10-22	2019-11-23	2019-12-03	2019-11-25	2020-01-24	2019-11-30	2020-01-30	2019-12-08	
MTI-2.13-CS-IND / Technical Assessor in ISO/IEC 17025:2017	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Limited	2,770.32	Signed	2019-11-18	2019-10-22	2019-11-23	2019-12-13	2019-11-26	2020-01-24	2019-12-01	2020-01-27	2019-12-04	
MTI-2.14-CS-IND / Thermometry Officer	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Open	0.00	Under Review	2020-02-06	2020-02-20	2020-02-28		2020-03-01		2020-03-05		2022-10-31	
MTI-2.15-CS-IC / Time and Frequency Officer	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Open	0.00	Under Review	2020-02-06	2020-02-20	2020-02-28		2020-03-01		2020-03-05		2022-10-31	
MTI-2.16-CS-IC / Dimensional metrology officer	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Open	0.00	Under Review	2020-02-06	2020-02-20	2020-02-28		2020-03-01		2020-03-05		2022-10-31	
MTI-2-1-2-CS-IND / Monitoring and evaluation officer(CERP)	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Individual Consultant Selection	Limited	27,620.19	Signed	2020-09-28	2020-08-19	2020-10-03	2020-08-31	2020-10-06	2020-08-31	2020-10-12	2020-09-08	2022-10-31	
MTI-2-1-3-CS-DC / Project coordinator	IDA / 60350	Component 2: Project Implementation and Coordination Support	Post	Direct Selection	Direct	10,886.18	Signed	2020-12-08	2020-12-03	2020-12-08	2020-12-01			2020-12-14	2020-12-04	2021-03-03	
MTI-1-5-10-8-IC / Consultancy for IT services	IDA / 60350	Component 1: Enhancing Business Environment and Export Readiness	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-02-24	2021-03-03	2021-03-13		2021-03-15		2021-03-31		2022-03-31	