## **Procurement Plan for Punjab RWSS (P150520)**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2020 onwards

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

- 2. **Prequalification** for Bidders <u>Not applicable</u>
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

## **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT
PLAN
India: Punjab Rural Water and Sanitation Sector Improvement Project
General Information
Country: India
Bank's Approval Date of the Original Procures

Country: India Bank's Approval Date of the Original Procurement Plan: 2019-02-14
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-29
Project ID: P150520 GPN Date:
Project Name: Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No: IBRD / 84870
Executing Agency(ies Division No. 2, Ferozepur at Zira (EE- 2nd)

W	OR	KS	

WORKS																												1
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount	Actual Amount	Process Status	Draft Pre-qualifica	ation	Prequalif Evaluation	fication	Draft I Docur		Specific Pr	ocurement Invitation		Proposal Su	ubmission / / Minutes	Bid Evaluat and Recom		Signed C	Contract	Contra
	No.					Process	(Y/N)	KISK	Document Type	(US\$)	(US\$)	Status	Planned Acti				Justifi Planned	cation			ued Actual			for A	ward Actual			
DWSS-W-DIV85-6079-1 / WSS Village Marur Block Zira Distr. Ferozepur : Providing Tubewell, Givil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(ii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				50,000.00	0.00	Canceled							2019-06-19							2019-08-14		2020-05-
DWSS-W-DIV85-6068-1 / WSS Village Mehmood Wala Block Makhu Distt. Ferozepur 'Providing Tubewell, Civil Work, OHSR, Distribution Systm, Pumping Machinary and other Works) under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				54,200.00	40,932.83	Signed							2019-06-19							2019-08-14	2019-07-25	2020-05-
DWSS-W-DIV8S-6254-1 / WSS Village Fatehgarh Sabrah Block Makhu Distr. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope				17,000.00	11,512.48	Terminated							2019-05-25							2019-07-20	2019-08-26	2020-01- 16
DWSS-W-DIV8S-6258-1 / WSS Village Rasulpur Block Makhu Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope				12,100.00	0.00	Canceled							2019-05-25							2019-07-20		2020-01- 16
PRWSS-W-DIV85-6257-1 / WSS Village Sudan Block Makhu Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope				11,500.00	9,436.64	Signed							2019-05-25							2019-07-20	2019-06-03	2020-01- 16
DWSS-W-DIV8S-6196-1 / WSS Village Jattan Wali Block Makhu Distr. Ferozepur :Tubewell, Grill Work, OHSR, Distribution System, Pumping Machinary and other Works under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				39,000.00	32,175.61	Signed							2019-04-13							2019-06-08	2019-07-15	2019-12- 05
DWSS-W-DIV85-6195-1 / WSS Village Jham Ke Block Makhu Distr. Ferozepur Trübewell, Grill Work, OHSR, Distribution System, Pumping Machinary and other Works under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope				41,000.00	32,089.55	Signed							2019-04-13							2019-06-08	2019-08-23	2019-12- 05
DWSS-W-DIV85-6255-1 / WSS Village Alipur Block Zira Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				7,900.00	6,944.25	Terminated							2019-07-20							2019-10-29	2019-08-11	2020-01- 27
DWSS-W-DIV8S-6076-1 / WSS Village Fatte Wala Block Makhu Distt. Ferozepur : Providing Tubewell, Civil Work, OHSR, Distribution Systm, Pumping Machinary and other Works) under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope				60,500.00	50,693.29	Signed							2019-07-20							2019-10-29	2019-11-18	2020-07- 25
PRWSS-W-DIV85-6256-1 / WSS Waris wala Jattan Block Makhu Distt. Ferozepur Village: improved water supply scheme with water connection under component 2A(i) of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope				10,800.00	9,494.29	Signed							2019-09-07							2019-12-07	2019-09-02	2020-03- 06
DWSS-W-DIV85-6258- 1,REBIDDING / REBIDDING WSS Village Rasulpur Block Makhu Dist. Ferozepur: Providing improvement access to drinking water through individual house hold connection under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope				11,200.00	9,746.78	Signed							2019-08-23							2019-11-22	2019-09-03	2020-02- 20
DWSS-W-DIV8S-6079- 1/REBIDDING / REBIDDING WSS village Marur Block Zira Distt. Ferozepur: Providing and installing Tubewell, Pumping Machinary. Construction of OHSR, Distribution System and other Works.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				46,400.00	43,086.06	Signed							2019-08-23							2019-11-22	2019-11-18	2020-02- 20

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DWSS-W-DIV8S-6252-1 / Providing WJS Scheme Nawan Zira Block Zira Distt. Ferozepur: Providing and installing Tubewell and Pumping Machinery. Construction of OHSR. Prov Distribution System and other Works.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		47,200.00	45,101.54	Signed			2	019-09-07				2019-12-07	2019-11-08	2020-10- 02
DWSS-W-DIV85-6706-1 / WSS Village Gatta Badshah, Block Makhu Distt. Ferozepur : Providing and Installing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinary and other Works.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		52,500.00	40,606.91	Signed			2	019-09-07				2019-12-17	2019-11-18	2020-10- 12
DWSS-W-DIV85-6323-1 / WSS Village Nawan Gurditi Wala Block Zira Distt. Ferozepur: Providing and installing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		48,000.00	43,968.75	Signed			2	019-09-07				2019-12-17	2019-11-18	2020-10-
DWSS-W-DIV85-6750-1 / WSS Village Basti Khushal Singh Block Zira Distt. Ferozepur: Providing and installing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		46,000.00	0.00	Canceled			2	019-09-07	2019-12-17			2019-12-17		2020-10-
PRWSS-S-DIV8S-6551-1 / Construction of Office Building For Sub Division Office No1, Zira,	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage - One Envelope		50,000.00	44,834.16	Signed			2	019-12-09	2019-12-19			2020-04-13	2020-03-05	2021-01- 08
PRWSS-S-DIV85-7569-1 / Construction of SDE Office Building No. 2 Zira at Markhai	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	44,613.59	Signed			2	019-12-09	2019-12-18			2020-04-13	2020-03-05	2021-01- 08
PRWSS-W-DIV85-6986-1 / WSS Village Mansur Wala Block Zira Distt. Ferozepur: Improvement of W/S Scheme and distribution system	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage - One Envelope		12,500.00	10,177.60	Signed			2	019-12-09	2019-12-17			2020-04-13	2019-12-19	2020-06- 12
PRWSS-W-DIV85-7319-1 / WSS Village Malle Wala & Maste Wala Block Makhu Distt. Ferozepur: Improvement of W/S Scheme and Distribution System	t. IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage - One Envelope		16,000.00	0.00	Canceled			2	019-12-09				2020-04-13		2020-06-
PRWSS-W-DIV85-7193-1 / WSS Village Saraf Ali Shah , Block Makhu Distt. Ferozepur : Tubewell, Civil Work, OHSR, Distribution System, Pumping , Machinery and other Works.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		41,000.00	0.00	Canceled			2	020-01-13				2020-05-18		2020-11-
DWSS-W-DIV85-6985-1 / WSS Village Asif Wala , Block Makhu Distt. Ferozepur 'Tubewell, Civil Work, OHSR, Distribution Systm, Pumping ,Machinary and other Works)	k IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		71,000.00	0.00	Canceled			2	020-01-13				2020-05-18		2020-11-
DWSS-W-DIV85-7665-1 / WSS Gogoani block Zira Dist. Ferozepur: Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		48,900.00	53,032.55	Signed			2	020-01-27	2020-09-17			2020-06-01	2021-01-22	2021-03- 28
DWSS-W-DIV85-7738-1 / WSS Village Tahwandi Jalle Khan , Block Zira Distt. Ferozepur Improvement of Existing Water supply scheme by providing Distribution System.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		11,900.00	10,633.19	Signed			2	020-01-27				2020-06-01	2020-12-04	2020-08-
PRWSS-W-DIV85-7737-1 / WSS Village Mundi Chhuri Mar Block Makhu Distt. Ferozepur: Improvement of Distribution System etc	r IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,300.00	11,548.97	Signed			2	020-01-27	2020-02-04			2020-06-01	2020-12-04	2020-08-
PRWSS-W-DIV85-8394-1 / WSS Village Longo deva Block Zira Distt. Ferozepur : Improvement of W/S Scheme Distribution System	k IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,300.00	9,679.30	Signed			2	021-02-24				2022-01-10	2021-01-20	2022-04-
DWSS-W-DIV8S-6071-1 / WSS Village Mannu Machhi Block Makhu Distr. Ferozepur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinary and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		57,700.00	64,134.61	Signed			2	021-02-25				2022-01-21	2021-04-15	2022-10-
PRWSS-W-DIV85-7664-1 / WSS Village Gurali Block Makhu Distt. Ferozepur: Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		25,600.00	32,352.58	Signed			2	021-02-26				2022-01-22	2021-04-26	2022-11-

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DWSS-W-DIV8S-6074-1 / WSS Village Wara Kali Raun Block Makbu Distt. Ferozepur : Providing Tubewell, Civil Work, OHSR, Distribution Systm. Pumping Machinery and other Works) under component 1A(iii) of PRWSSIP	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		57,000.00	68,457.66	Signed		20.	-02-26			2022-01-22 2	021-05-06	2022-10-
DWSS-W-DIV85-7853-1 / WSS Village Botian Wala, block Zira, District Ferozepur: Improved W/S Scheme Distribution Systm etc.	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Canceled		20.	-02-24			2021-10-03		2022-01-
DWSS-W-DIV85-8260-1 / WSS Village Ball Block Makhu Distt. Ferozepur: Providing and Instaling Tubewell, Civil Work, Offs, Distribution Syden, Company Machinery and other Works.	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		39,000.00	0.00	Canceled		20	-02-26			2022-01-12	:	2022-04-
DWSS-W-DIV85-6078-1 / WSS Village Lallu Wala Block Makhu Distt. Ferozepur : Providing Tubewell, Civil Work, CHSR, Distribution System, Pumping Machinary and other Works under component 1A(iii) of P8WSSIP.	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		56,500.00	70,581.44	Signed		20	-02-26			2022-01-22 2	021-04-27	2022-10-
DWSS-W-DIV85-7626-1 / WSS village Varpal Block Makhu Distr. Ferozepur: Improvement by providing Distribution system in existing scheme.	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,200.00	0.00	Canceled		20	02-26			2022-01-22	:	2022-04- 22
DWSS-W-DIV85-7710-1 / WSS Village Scheme Mahian Wala Puranal Block Zira Distr. Ferozepur: Improvement of Exaiting Water Supply scheme by providing Distribution system	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,900.00	0.00	Canceled		20	-02-25			2021-10-13	:	2022-01-
DWSS-W-DIV85-7854-1 / WSS Village Santu Wala Block Zira Distt. Ferozepur: Improvement of existing Water supply scheme by providing distribution system.	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,100.00	0.00	Canceled		20	-02-26			2022-01-22	:	2022-07-
DWSS-W-DIV85-8582-1 / Roshan Shah Wala Block Makhu Distr. Ferozepur: Improvement of W/S Scheme Distribution System (	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,700.00	12,311.83	Signed		20	-02-25			2022-01-11 2	021-01-20	2022-10- 08
PRWSS-W-DIV85-7193- 1/RBD / REBIDDING WSS Village Sard Ali Shah , Block Makhu Distr. Ferozepur : Tubewell, Civil Work, OHSR, Distribution Systm, Pumping , Machinary and other Works	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		48,000.00	50,381.10	Signed		20	-03-23			2021-05-07 2	021-05-06	2022-03-
DWSS-W-DIV85-6750-1/RBD / REBIDDING WSS Village Basti Khushal Singh, Block Makhu Distr. Ferozepur : Tubewell, Crid Werk, OHSF, Distribution Systim, Pumping, Mackinary and other Werks)	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		54,000.00	57,153.01	Signed		20	-03-23			2021-05-07 2	021-05-24	2022-03-
PRWSS-W-DIV85-7321-1 / WSS Village Malle Wala & Maste Wala Block Makhu Distt. Ferozepur: Improvement of W/S and Distribution System	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,500.00	19,094.65	Signed		20	-03-23			2021-05-07 2	021-04-26	2021-08-
DWSS-W-DIV8S-6985-1/RBD / REBIDDING WSS Village Asif Wala, Block Makhu Distr. Ferozepur-Providing and Installing Tubevell Civil Work, OHSR, Distribution Systm, Pumping Machinary and other Works	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		71,000.00	87,805.10	Signed		20	1-11-23			2021-01-07 2	021-11-18	2021-11-
DWSS-W-DIV85-6065-1 / WSS Village Blupe Wala Block Makhu Distt. Fenzepur : Providing Tubewell, Civil Work, CHSR, Distribution System, Pumping Machinary and other Works under component 1A(iii) of PRWSSIP	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		49,000.00	53,673.99	Signed		20	-03-29			2021-05-17 2	021-07-22	2022-02-
DWSS-W-DIV85-6853-1 / WSS Village Jaura, Block Zira Distt. Ferozepur: Providing and installing Tubewell, Civil Work, ORSA, Distribution 3 de, Namong Machinary and other Works)	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		52,000.00	0.00	Canceled		20	-03-29			2021-05-17	:	2022-03-
DWSS-W-DIV8S-8579-1 / WSS Village Shah Abu Bukar, Block Zira Dist. Ferozepur: Providing tubewell, Civil Work, OHSK, Distribution System, Pumping Machinary and other Works	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		64,000.00	80,493.51	Signed		20	-02-25			2021-04-15 2	021-10-27	2022-01-

DWSS-W-DIV85-7873-1 / WSS Village Maujgarh & Churian , Block Makhu Distt. Ferozepur : Providing Tubewell, Civil Work, OHSR, Distribution Systm, Pumping Machinary and other Works	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			60,000.00	78,207.10	Signed			ž	2021-03-29				2021-05-17	2021-05-06	2022-06- 16
DWSS-W-DIV85-6073-1 / WSS Village Alle Wala Block Makhu Distt. Ferozepur: Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope			68,200.00	0.00	Canceled			2	2021-03-29				2021-05-17		2022-02-
DWSS-W-DIV85-8260-1/RBD / RE Bidding WSS Village Ball , Block Makhu Distt. Ferozepur : Tubewell, Civil Work, OHSR, Distribution Systm, Pumping , Machinary and other Works)		Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		National Procurement Document – 1 Envelope process (Non Bank-SPD)	50,000.00	47,579.16	Signed			2	2021-06-13				2021-07-14	2021-08-31	2022-05-
DWSS-W-DIV8S-6073-1/RBD / REBIDDING WSS Village Alle Wals Block Makhu Distr. Ferozepur: Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP		Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document – 2 Envelope process (Non Bank–SPD)	83,000.00		Pending Implementat ion			2	2022-01-14				2022-03-03		2022-12- 28

GOOD	S																											
Activity	Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)						Bidding nent / cation	Notice / I	ilivitation		eu	Opening ,	/ Williates	for A	ward			Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

N	ON CONSULTING SE	RVICES																											
A	tivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-		Prequal Evaluation		Draft E Docun Justifie	nent /	Specific Pro Notice / I		Bidding Doo Issu	ad	Proposal Su Opening /		Bid Evaluat and Recom for A	ion Report mendation ward	Signed (	Contract	Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	CONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Reference		tice	Request fo	r Proposals	as Is	sued	Proposals	/ Minutes	Technica	rioposai		d Contract	Signed (		Contract C	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	/Selected	Draft Ne Con	tract	Signed (	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual