

PROCUREMENT PLAN (Textual Part)

**Project information: Democratic Republic Democratic of Congo -
Regional Disease Surveillance Systems Enhancement - P167817**

Project Implementation agency: UGP PDSS

Date of the Procurement Plan: June 2019

Period covered by this Procurement Plan: June 2019 - December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower’s Public Procurement Law No 10/010 of April 27, 2010 (PPL) and the Manual of Procedures of the PPL as per Borrower’s Decree No 10/22 of June 2, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;

- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience and capacity to carry out the contract related to the specific bidding process;
- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
- (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
- (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
- (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
- (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
- (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;
- (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include

provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;

- (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
- (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. *"Not Applicable"*

PROCUREMENT PLAN Central Africa : Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV

General Information

Country: Central Africa Bank's Approval Date of the Original Procurement Plan: 2020-02-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-18
 Project ID: P167817 GPN Date: 2020-05-18
 Project Name: Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV
 Loan / Credit No: IDA / D5080, IDA / 64990, IDA / 64980
 Executing Agency(ies) CONGO MINISTERE DE LA SANTE

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-ROC MOH-231650-GO-RFQ / Acquisition du matériel informatique (17 ordinateurs portables avec sacs, 3 ordinateurs de bureau, 3 imprimantes multifonction, 1 photocopieuse robot en couleur), 17 anti virus, 3 disques durs externes, 10 logiciels, 5 rallonges électroniques.	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		78,000.00	60,078.67	Signé								2021-05-17	2021-05-07							2021-07-12	2021-06-17	2022-01-08
REDISSE IV-CG-002F-DC-21 / Acquisition de 88 tablettes pour les 52 Districts sanitaires, 12 secteurs opérationnels, 12 secteurs vétérinaires et 12 Directions départementales de l'Environnement pour la surveillance électronique	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		80,357.00	78,986.00	Signé								2021-05-19	2021-05-07							2021-07-14	2021-06-17	2022-01-10
REDISSE IV-004F-DC-21 / Acquisition de 6 véhicules 4 x4 (3 pour l'UCP-REDISSE, 1 pour le COUSP, 1 pour le CNCE et 1 pour le DELM).	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		428,000.00	374,718.12	Signé								2021-06-05	2021-05-07							2021-07-31	2021-06-07	2022-01-27
REDISSE IV-CG-005F-DC-21 / Acquisition des fournitures de bureau pour l'UCP-REDISSE	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		14,286.00	24,351.06	Signé								2021-06-05	2021-05-26							2021-07-31	2021-07-12	2022-01-27
REDISSE IV-CG-008F-DC-21 / Acquisition (i) 300 dispositifs de lavage des mains, (ii) 200 pulvérisateurs à dos à pression préalable, (iii) des produits de désinfection: insecticides, raticides et désinfectants.	IDA / 64990	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		78,572.00	52,894.28	Signé								2021-06-30	2021-09-01							2021-08-25	2021-11-12	2022-02-21
REDISSE IV-CG-009F-DC-21 / Acquisition de 5 hors-bords de 15 chevaux + 100 gilets de sauvetage à raison de 20 par hors-bord pour la couverture des localités situées sur le fleuve Congo et rivières (Oyo, Pokola, Bouamela, Mpouya et Ignie) enpour la surveillance épidémiologique	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		94,500.00	312,249.18	Signé								2021-07-10	2021-06-28							2021-09-04	2021-08-09	2022-03-03
REDISSE IV-CG-007 C-ED-21 / Acquisition du logiciel TOM PRO et Formation	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			32,142.00	37,969.28	Signé								2021-06-18	2021-06-29	2021-06-23	2021-06-30					2021-07-28	2021-07-27	2022-01-24
REDISSE IV-CG-010F-DC-21 / Acquisition du mobilier de l'UC-REDISSE IV	IDA / 64980	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		127,836.00	32,824.93	Signé								2021-08-07	2021-08-20							2021-10-02	2021-09-30	2022-03-31
REDISSE IVCG-012F-DC-21 / Acquisition: - 3 ordinateurs de bureau et portables, 3 imprimantes, 2 photocopieuses, 1 téléphone fixe, 1 appareil photo et 1 vidéo projecteur pour DELM - 12 ordi. bureau et mobilier pour points focaux - 1 imprimante et 4 ord. portables pour COUSP -	IDA / 64980	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		74,250.00	68,383.43	Signé								2021-08-23	2021-09-07							2021-10-18	2021-10-14	2022-04-16
REDISSE IV-CG-14F-DC-21 / Acquisition des 400 téléphones au profit de la DELM	IDA / 64980	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		35,000.00	34,847.74	Signé								2021-12-01	2021-12-07							2022-01-26	2022-01-31	2022-07-25
REDISSE IV-CG-15F-DC-22 / Acquisition du matériel de capture au profit du Centre National de Contrôle des Épidémies (CNCE)	IDA / 64990	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		30,000.00	0.00	En attente d'exécution								2022-02-12								2022-04-09		2022-10-06

REDSSE IV-CG-16F-DC-22 / Acquisition des réactifs et consommables pour réaliser les tests de résistance aux antimicrobiens (RAM)	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		70,000.00	0.00	En attente d'exécution								2022-02-15						2022-04-12			2022-10-09	
REDSSE IV-CG-17F-DC-22 / Acquisition des équipements de laboratoire pour la surveillance sentinelle des maladies dans 5 départements (Likouala, Cuvette Ouest, Lékoumou, Plateaux et le Pool)	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		180,000.00	0.00	En attente d'exécution								2022-02-20								2022-04-17		2022-10-14

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
REDSSE-CG-13F-DC621 / Service de gardiennage et Entretien des locaux de TIC-REDSSE I	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		49,290.00	0.00	En cours d'exécution								2021-10-12	2022-01-26									2021-12-07		2022-06-05

CONSULTING FIRMS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
REDSSE IV-CG-18-SC-SF0C-22 / Mission de l'audit externe du REDSSE IV exercice 2021, 2022 et 2023	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		81,000.00	0.00	En cours d'exécution	2022-02-18	2022-02-08	2022-03-11			2022-04-24					2022-05-22							2022-06-21		2022-07-26	2022-08-30		2023-08-30

INDIVIDUAL CONSULTANTS																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CG-REDSSE-CI/001 / Coordonateur, Recrutement d'un Coordonnateur du Projet de Renforcement des Systemes Regionaux de Surveillance des Maladies en Afrique Centrale (REDSSE IV)	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		131,000.00	0.00	Annulé	2020-12-21		2021-02-08		2021-03-01			2021-04-05			2021-10-02		
CG-REDSSE-CI/002 / Spécialiste en finances et comptabilité, Recrutement d'un spécialiste en finances et comptabilité pour le Projet de Renforcement des Systemes de Surveillance des maladies en Afrique Centrale (REDSSE IV)	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		93,818.00	0.00	Annulé	2020-12-21		2021-02-08		2021-03-01			2021-04-05			2021-10-02		
CG-REDSSE-CI/003 / SPM, Recrutement d'un Spécialiste en passation des marchés pour le Projet REDSSE IV	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		93,818.00	0.00	Annulé	2020-12-21		2021-02-08		2021-03-01			2021-04-05			2021-10-02		
REDSSE-CG-003C-CI-20 / Recrutement Responsable Administratif Financier et comptable (RAF)	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A priori	Individuel	Open		200,000.00	0.00	Annulé	2020-05-15	2020-06-02	2020-07-03	2020-09-03	2020-07-24	2020-09-18		2020-08-28			2021-02-24		
REDSSE-CG-002C-CI-20 / Recrutement spécialiste en passation des marchés	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A priori	Individuel	Open		200,000.00	0.00	Annulé	2020-05-15	2020-06-03	2020-07-03	2020-09-03	2020-07-24	2020-09-18		2020-08-28			2021-02-24		
REDICCE-CG-001C-CI-20 / Recrutement coordonnateur du projet	IDA / D5080	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A priori	Individuel	Open		200,000.00	0.00	Annulé	2020-05-15	2020-06-02	2020-07-03	2020-09-03	2020-07-24	2020-09-18		2020-08-28			2021-02-24		
REDSSEV-CG-003 C- CI-12 / Mission d'un consultant individuel pour la réalisation de l'évaluation de chaque porte d'entrée pour la zone Nord du pays (Surveillance sanitaire).	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		8,437.00	0.00	Annulé	2021-05-20	2021-05-18	2021-05-25		2021-06-15			2021-07-20			2022-01-16		
REDSSE IV-CG-006C-CI-21 / Mission d'un consultant individuel pour la réalisation de l'évaluation de chaque porte d'entrée pour la zone Sud du pays (surveillance sanitaire)	IDA / 64990	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		8,437.00	0.00	Annulé	2021-06-04	2021-05-18	2021-06-09		2021-06-30			2021-08-04			2022-01-31		
REDSSE IV-CG-011C-CI-21 / Mission pour réaliser les études pour la construction de l'antenne du Laboratoire Nationale de Santé Publique de Pointe Noire	IDA / 64980	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		75,000.00	0.00	En cours d'exécution	2021-08-10	2021-09-02	2021-08-15	2021-12-20	2021-09-05	2022-02-01		2021-10-10			2022-04-08		
REDSSE IV-CG-012C-CI-21 / Elaboration du Cadre de Gestion Environnementale et Sociale du projet REDSSE IV	IDA / 64990	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Limited		80,000.00	83,561.85	Signé	2021-10-12	2021-10-11	2021-10-17	2021-11-29	2021-11-07	2021-12-24		2021-12-12	2021-12-24			2022-06-10	