Republic of Tajikistan Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Goods

(Date of PP:	11-Aug-16	Update No.:	1	Date of WB NOL: 24-Aug-16)	
(Date of PP:	26-Oct-16	Update No.:	2	Date of WB NOL: 3-Nov-16)	
(Date of PP:	1-Dec-17	Update No.:	3	Date of WB NOL: 8-Dec-17)	

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	IVB No- objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB no- objection to Contract Award	Date of Contract Signing	Date of Contract Completion	Remarks
1		ICT and other equipment for	Plan	21,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	18-Oct-16	
		MOF PIU	Actual	20,975			5-Jul-16	3-Aug-16	5-Sep-16	16-Sep-16	19-Sep-16	n/a	20-Sep-16	13-Nov-16	Dastranj LLC (Tajikistan)
2	CAMP4ASB/G/SH/2016-2	1C Software for MOF PIU	Plan	10,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	16-Sep-16	
			Actual	9,948			13-May-16	17-May-16	8-Aug-16	18-Aug-16	24-Aug-16	n/a	25-Aug-16	22-Sep-16	BDO Shans LLC (Tajikistan)
3	CAMP4ASB/SH-2017-1	Printing of handouts	Plan	68,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	
			Actual	66,959			11-Dec-17	n/a	11-Dec-17	28-Dec-17	25-Dec-17	n/a	29-Dec-17	2-Feb-18	Dunyoi Nav LLC
4		Placement of information on	Plan	45,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	
		billboards	Actual	44,194			11-Dec-17	n/a	11-Dec-17	28-Dec-17	25-Dec-17	n/a	29-Dec-17	2-Feb-18	Tole LLC
		Total	Plan Actual	143,923 142,076											

Republic of Tajikistan Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 3742-TJ (P151363)

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Draft TOR	WB No- objection to TOR	Request for Exp. of Interest	Deadline for submission	Evaluation report for Short list	WB No- objection to RFP/ Short list	RFP Issued (for CQS)	Proposal Submission	Draft Final Contract	IVB No- objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks/ Notes
1	CAMP4ASB/LQS/2016	NCU Annual Audit	Plan Actual	10,000 9,411	Firm	LCS	Post			Block	audit (to be	elected by t	he State Inve	stment Com	nittee)			9-Apr-18	31-Aug-20	ICS Baker Tilly and Partners SRL (Moldova)
2	4	Project Coordinator (part-filme, CEP)	Plan Actual	53,000 36,000	Ind.	SSS	Prior	15-Aug-16	22-Aug-16 28Jul-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	29-Aug-16 2-Aug-16	1-Sep-16 4-Aug-16	1-Sep-17 4-Aug-19	Mr. Zafar Mahmudov
3	CHIVIETHOD:CO:CLETIO:02/201	Financial Mg't/Administrator Specialist	Plan	34,450 23,400	Ind.	555	Prior	15-Aug-16	22-Aug-16 28-Jul-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	29-Aug-16 2-Aug-16		1-Sep-17 4-Aug-19	Mr. Okil Shirinov
4	CAMP4A30.C3.CLP10.03/201	Monitoring and Evaluation Specialist (part-filme, CEP)	Plan Actual	29,150 19,800	Ind.	IC	Post	15-Aug-16 1-Jul-16	22-Aug-16	25-Aug-16 11-Jul-16	NA	8-Sep-16 1-Aug-16	NA n/a	NA	NA	NA n/a	NA		11-Sep-17 4-Aug-19	Mrs. Munavarkhon Fattoeva
5	CAMP4ASB.CS.CEPIG.04/201	Environment consultant	Plan	14,832	Ind.	SSS	Post	1-Jun-18	28-jui-18 14-jun-18	20-Jun-18	n/a NA	1-Aug-18	NA	n/a NA	n/a NA	NA		4-Aug-18	4-Aug-19	Mr. Murod Ergashev
6	CAMP4ASB.CS.CEPIG.5/2018		Actual	8,250 14,832	Ind.	SSS	Post	14-Jun-18 1-Jun-18	2-Jul-18 14-Jun-18	n/a 20-Jun-18	n/a NA	2-Jul-18 1-Aug-18	n/a NA	n/a NA	n/a NA	n/a NA		4-Aug-18	23-Aug-19 4-Aug-19	Mr. Hukumatsho Sharipov
7	CAMP4ASB.CS.CEPIG.6/2018	(part-filme, CEP) Social and Gender Issues consultant	Actual Plan	8,250 14,832 8,250	Ind.	SSS	Post	14-Jun-18 1-Jun-18	2-Jul-18 14-Jun-18 2-Jul-18	n/a 20-Jun-18	n/a NA	2-Jul-18 1-Aug-18	n/a NA	n/a NA	n/a NA	n/a NA	3-Aug-18 4-Aug-18	24-Aug-18 4-Aug-18	23-Aug-19 4-Aug-19	Ms. Tahmina Akhmedova
((part-filme, CEP) Monitoring and Evaluation Specialist	Actual Plan	40,000	Ind.	IC	Post	14-jun-18 1-Jan-17	S-Jan-17	n/a 11-Jan-17	n/a NA	2-Jul-18 25-Jan-17	n/a NA	n/a NA	n/a NA	n/a NA	3-Aug-18 NA	24-Aug-18 28-Jan-17	23-Aug-19 28-Jan-18		
	(full-time, MoF PMU) Social/Gender Specialist	Actual Plan	28,800 34,000	Ind.	IC	Post	16-Mar-16 10-Nov-16	13-Apr-16 17-Nov-16	20May-16	12-May-16 NA	31-Oct-16 4-Dec-16	n/a NA	n/a NA	n/a NA	2-Nov-16 NA	n/a NA	2-Nov-16 7-Dec-16	2-Nov-19 7-Dec-17	Mrs. Nigora Radzhabova	
10	CAMP4ASB/IC/2016-4	(full-time, MoF PMU) Environmental Specialist	Actual	16,500 36,500	Ind.	IC	Post	16-Mar-16	13-Apr-16 22-Nov-16	23-Feb-17	2-Mar-17 NA	30-Mar-17 9-Dec-16	n/a NA	n/a NA	n/a NA	6-Apr-17 NA	n/a NA	6-Apr-17 12-Dec-16	6-Apr-19 12-Dec-17	Mr. Alisher Haidarov
11		(full-time, MoF PMU)	Actual	16,800	Ind.	IC.		16-Mar-16	13-Apr-16	23-Feb-17	2-Mar-17	30-Mar-17	n/a	n/a	n/a	3-Apr-17	n/a	3-Apr-17	3-Apr-19	Mr. Solidzhon Mirzoev
1	CAMP4ASB/IC/2016-7	Financial Mg't/Disbursement Specialist (full-time, MoF PMU) (full-time, MoF PMU)	Plan Actual Actual	37,800 25,200 8,400	Ind.	ic	Prior	10-Mar-16 16-Mar-16 16-Mar-16	17-Mar-16 13-Apr-16	20-May-16 2-May-16 15-Nov-18	NA n/a n/a	3-Apr-16 18-May-16 2-lan-19	6-Apr-16 28-Jun-16 n/a	NA n/a n/a	NA n/a n/a	NA 28-Jun-16 4-Jan-19	13-Apr-16 n/a n/a	16-Apr-16 28-Jun-16 4-Jan-19	16-Apr-17 18-Oct-18 4-Jan-20	Mr. Amonullo Temurov Mr. Jurakhon Sarimsokov
12	CAMP4ASB/IC/2016-8	Credit Line Officers (2 person) (full-time, MoF PMU)	Plan Actual	89,100 32,400 21,600	Ind.	IC	Post	20-Aug-17 16-Mar-16 16-Mar-16	27-Aug-17 13-Apr-16	30-Aug-17 2-May-16 2-May-16	NA n/a n/a	13-Sep-17 3-Oct-16 30-Dec-16	NA n/a	NA n/a n/a	NA n/a n/a	NA 4-Oct-16 4-lan-17	NA n/a n/a	16-Sep-17 4-Oct-16 4-Jan-17	16-Sep-18 4-Oct-19 4-Jan-19	Mr. Siyovush Bobokhonov Mr. Abdugavur Ismolov
13	CAMP4ASB/IC/2016-9	Procurement Specialist (full-time, MoF PMU)	Plan Actual	25,200 25,200	Ind.	IC	Prior	1-Aug-16 16-Mar-16	8-Aug-16 13-Apr-16	11-Aug-16 2-May-16	NA n/a		28-Aug-16 31-Aug-16	NA n/a	NA n/a	NA 1-Sep-16	4-Sep-16 2-Sep-16	7-Sep-16 2-Sep-16	7-Sep-17 1-Feb-19	Mr. Parviz Negmatov
4	CAMP4ASB/CQS/2016-01	Facilitating Organizations (Local)	Plan Actual	130,000 137,440	Firm	CQS	Prior	1-Sep-16 8-Sep-16	8-Sep-16 23-Sep-16	11-Sep-16 29-Sep-16	NA n/a	25-Sep-16 27-Oct-16	28-Sep-16 28.11.2016	5-Oct-16 28.11.2016	19-Oct-16 11-Dec-17	22-Oct-16 13-Dec-16	25-Oct-16 n/a	1-Nov-16 22-Dec-16	1-Nov-17 22-Dec-17	Ergies LLC (Tajikistan)
.5	CAMP4ASB/CQS/2016-02	PFI training consulting firm (Local)	Plan	200,000 184,800	Firm	cqs	Post	1-Sep-16 8-Jul-16	8-Sep-16 10-Sep-16	11-Sep-16 15-Sep-16	NA n/a	25-Sep-16 5-Oct-16	NA n/a	28-Sep-16 6-Oct-16	12-Oct-16 17-Oct-16	15-Oct-16 18-Oct-16	NA n/a	18-Oct-16 18-Oct-16	18-Oct-17	BDO Academy LLC (Tatikistan)
16	CAMP4ASB/CQS/2016-03	Awareness raising campaign (Local)	Plan	150,000 149,700	Firm	CQS	Post	1-Dec-16 1-Nov-16	8-Dec-16	11-Dec-16 10-Nov-16	NA n/a	25-Dec-16 29-Nov-16	NA n/a	28-Dec-16 30.11.2016	11-Jan-17 6-Dec-16	14-Jan-17 8-Dec-16	NA n/a	17-Jan-17 8-Dec-16	17-Jan-18 8-Dec-17	LLC Business Assistant in consortium with Chashma and PA MMK-ATAK (Tajikistar
7	CAMP4ASB/CQS/2017-01	Conducting training on social and environmental issues	Actual	40,000	Firm	cqs	Post	15-Dec-17	22-Dec-17	25-Dec-17	NA	15-Jan-18	NA	18-Jan-18	8-Feb-18	11-Feb-18	NA	14-Feb-18	14-Feb-19	
		(local company to provide organizational and logistical services for trainings, seminars, meetings and events)	Actual	38,000				8-Dec-17	21-Dec-17	28-Dec-17	18-Jan-18	26-Jan-18	n/a	29-Jan-18	30-Jan-18	31-Jan-18	n/a	31-Jan-18	28-May-18	PO Obshoron
_		Operating costs	Plan Actual	194,288 194,288																

PROCUREMENT PLAN Central Asia : Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB General Information

Country: Central Asia Bank's Approval Date of the Original Procurement Plai 2022-05-26

Project ID: P151363 Revised Plan Date(s): (comma delineated, leave blank 2023-01-23

GPN Date:
Project Name: Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB

Loan / Credit No: T F 15997

Executing Agency(i International Centre for Food and Agriculture Strategic Development and Research under the Ministry of Agriculture of the Republic of Uzbekistan

WUKKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docui	ments	ation F	Report	ent / Just	tification	Notice / I	nvitation	s Iss	ued	Opening /	/ Minutes	for A	ward	Signed C		Contract C ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I			ling Docum tification	Specific Pr Notice /		Bidding Do		Proposal Su Opening	/ noissimal	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AFCAMP4ASB/RFQ/03 / Procu rement of office furniture for NCU	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Under Imple mentation							2022-07-10	2022-10-25							2022-08-29		2022-09-12	
AFCAMP4AASB/RFQ/05 / Pro curement of 4 pcs of vehicles for NCU's regional specialists	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		48,000.00	0.00	Canceled							2022-07-30	2022-08-31							2022-09-24		2023-03-23	
AFCAMP4ASB/RFQ/01 / LPG equipment installation for ve hicles	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,000.00	0.00	Pending Impl ementation							2022-10-08								2022-12-03		2023-01-17	
AFCAMP4ASB/RFQ/02 / IT eq uipment for NCU (computers, printers and communication i tems)	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		37,000.00	27,468.71	Signed							2022-08-24	2022-08-25							2022-09-30	2022-08-31	2022-10-07	
AFCAMP4AASB/RFQ/06 / Pro curement of 4 vehicles for re gional coordinators of NCU	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		68,000.00	0.00	Signed							2022-11-07	2022-11-09							2022-11-18		2023-01-17	
AFCAMP4ASB/RFQ/02 -1 / IT equipment for NCU (compute rs, cameras and communicati on items)	TF / B5997	Regional and National Coord ination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		9,000.00	0.00	Pending Impl ementation							2023-01-24								2023-03-21		2023-05-20	

NON CONSULTI	NG SERVICES																											
Activity Reference N Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ments	ation	Report	ent / Just	tification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes	and Recon for A	ward	Signed (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AFCAMP4ASB/RFQ/04 / r the sub-component 2.2 II be organized study to r the beneficiaries and h epresentatives to the deped countries with the s r climate conditions will ovided by the Consultan	.2 wi rs fo CU r velo wila be pr	Regional Climate Investment Facility	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		85,000.00	0.00	Pending Impl ementation							2023-01-24								2023-02-27		2023-06-06	

CONSULTING FIRMS

ONSULTING FIRMS																											
Activity Reference No. / Loan / Description	Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference		of Interest tice	Short List a equest for		Request for as Is:		Opening of Proposals		Evaluation al Pro		Report and otiated (Draft Neg	Signed	Contract	Contract C	Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
AFCAMP4ASB/CQS/01 / Cons lting services for mid-term s rvey, including developing o criteria assessment, instruc ons for Assessment Commis ions	997	Regional and National Coord ination	Post	Consultant Qualifi cation Selection	Open - National		70,000.00	64,324.20	Signed	2022-05-30	2022-05-26	2022-06-13	2022-06-08	2022-06-30	2022-07-14							2022-07-20	2022-07-29	2022-08-01	2022-08-01	2022-12-04	
AFCAMP4ASB/CQS/02-1 / Su port to communities in iden flying, developing and prep ring relevant documents an business plans as well as c nducting training seminars i Republic of Karakalpakstan	997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Under Implement ation	2022-07-15	2022-07-18	2022-07-29	2022-09-27	2022-08-18	2022-10-21							2022-08-25	2022-11-02	2022-09-02		2023-12-29	
AFCANP4ASB/CQS/02-2 / Su port to communities in iden fying, developing and prepa ng relevant documents and usiness plans as well as con ucting training seminars in horezm region		Regional Climate Investment Facility	Post	Consultant Qualifi cation Selection	Open - National		115,000.00	0.00	Canceled	2022-07-15	2022-07-20	2022-07-29	2022-09-27	2022-08-18	2022-10-21							2022-08-29	2022-11-02	2022-09-08		2023-12-29	
AFCAMP4ASB/COS/02-3 / Su port to communities in iden fying, developing and prepa ng relevant documents and usiness plans as well as con ucting training seminars in ukhara region		Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Canceled	2022-07-20	2022-07-20	2022-08-03	2022-09-27	2022-08-24	2022-10-21							2022-09-05	2022-11-02	2022-09-15		2023-12-29	
AFCAMP4ASB/CQS/02-4 / Su port to communities in iden fying, developing and prepa ng relevant documents and usiness plans as well as con ucting training seminars in avol region		Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Canceled	2022-07-20	2022-07-20	2022-08-04	2022-09-27	2022-08-25	2022-10-21							2022-09-05	2022-11-02	2022-09-12		2023-12-29	
AFCAMP4ASB/CQS/02_2 / Co sulting services for conducti g trainings on the topic: "Su porting communities in iden fying, developing and prepa ng relevant documents and well as conducting training eminars in Khoreyn renion"	997	Regional Climate Investment Facility	Post	Consultant Qualifi cation Selection	Open - National		115,000.00	0.00	Under Implement ation	2022-11-24	2022-11-01	2022-12-15		2023-01-28	2022-10-20							2023-02-27	2022-11-02	2023-04-03		2023-09-30	

AFCAMP4ASB/CQS/02_3 / Co nsulting services for conducti ng trainings on the topic: "Su pporting communities in iden tifying, developing and prepa ring relevant documents and investment business plans, a s well as conducting training seminars in Bukhara region"	TF / B5997	Regional and National Coord ination	Post	Consultant Qualification Selection	Open - National	115,000.00	0.00	Under Implement ation	2022-11-24	2022-11-02	2022-12-15	2023-01-28	2022-10-20			2023-02-27	2022-11-02	2023-04-03	2023-09-30	
AFCAMP4ASB/CQS/02_4 / Consulting services for conducting trainings on the topic: "Supporting communities in identifying, developing and preparing relevant documents and investment business plans, a swell as conducting training seminars in Navoir region"	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualifi cation Selection	Open - National	80,000.00	0.00	Under Implement ation	2022-11-11	2022-11-02	2022-11-26	2022-12-17	2022-10-21			2022-12-28	2022-11-02	2023-01-04	2024-04-21	

- [INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected				Signed C	Contract	Contract C	ompletion
l											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual