

PROCUREMENT PLAN Central Asia : Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB

General Information

Country: Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2022-05-26
Revised Plan Date(s): (comma delineated, leave blank 2023-01-23)
Project ID: P151363 **GPN Date:**
Project Name: Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB
Loan / Credit No.: TF / B5997
Executing Agency: International Centre for Food and Agriculture Strategic Development and Research under the Ministry of Agriculture of the Republic of Uzbekistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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AFCAMP4ASB/RFQ03 / Procurement of office furniture for NCU	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2022-07-10	2022-10-25							2022-08-29	2022-09-12	
AFCAMP4ASB/RFQ05 / Procurement of 4 pcs of vehicles for NCU's regional specialists	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Canceled								2022-07-30	2022-08-31							2022-09-24	2023-03-23	
AFCAMP4ASB/RFQ01 / LPG equipment installation for vehicles	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2022-10-08								2022-12-03	2023-01-17	
AFCAMP4ASB/RFQ02 / IT equipment for NCU (computers, printers and communication items)	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	27,468.71	Signed								2022-08-24	2022-08-25							2022-09-30	2022-08-31	2022-10-07
AFCAMP4ASB/RFQ06 / Procurement of 4 vehicles for regional coordinators of NCU	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - International	Single Stage - One Envelope		68,000.00	0.00	Signed								2022-11-07	2022-11-09							2022-11-18	2023-01-17	
AFCAMP4ASB/RFQ02 -1 / IT equipment for NCU (computers, cameras and communication items)	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2023-01-24								2023-03-21	2023-05-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AFCAMP4ASB/RFQ04 / Under the sub-component 2.2.2 will be organized study tours for the beneficiaries and NCU representatives to the developed countries with the similar climate conditions will be provided by the Consultant.	TF / B5997	Regional Climate Investment Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation								2023-01-24								2023-02-27	2023-06-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AFCAMP4ASB/ICOS01 / Consulting services for mid-term survey, including developing of criteria assessment, instructions for Assessment Commissions	TF / B5997	Regional and National Coordination	Post	Consultant Qualification Selection	Open - National		70,000.00	64,324.20	Signed	2022-05-30	2022-05-26	2022-06-13	2022-06-08	2022-06-30	2022-07-14							2022-07-20	2022-07-29	2022-08-01	2022-08-01	2022-12-04	
AFCAMP4ASB/ICOS02-1 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Karakalpakstan	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Under Implementation	2022-07-15	2022-07-18	2022-07-29	2022-09-27	2022-08-18	2022-10-21							2022-08-25	2022-11-02	2022-09-02		2023-12-29	
AFCAMP4ASB/ICOS02-2 / Support to communities in identifying, developing and preparing relevant documents and business plans, as well as conducting training seminars in Khorezm region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Canceled	2022-07-15	2022-07-20	2022-07-29	2022-09-27	2022-08-18	2022-10-21							2022-08-29	2022-11-02	2022-09-08		2023-12-29	
AFCAMP4ASB/ICOS02-3 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Bukhara region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Canceled	2022-07-20	2022-07-20	2022-08-03	2022-09-27	2022-08-24	2022-10-21							2022-09-05	2022-11-02	2022-09-15		2023-12-29	
AFCAMP4ASB/ICOS02-4 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Navoi region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Canceled	2022-07-20	2022-07-20	2022-08-04	2022-09-27	2022-08-25	2022-10-21							2022-09-05	2022-11-02	2022-09-12		2023-12-29	
AFCAMP4ASB/ICOS02-2 / Consulting services for conducting trainings on the topic: "Supporting communities in identifying, developing and preparing relevant documents and investment business plans, as well as conducting training seminars in Khorezm region"	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Under Implementation	2022-11-24	2022-11-01	2022-12-15		2023-01-28	2022-10-20							2023-02-27	2022-11-02	2023-04-03		2023-09-30	

AFCAMP4A5B/IC05/02_3 / Co resulting services for conducting trainings on the topic: "Supporting communities in identifying, developing and preparing relevant documents and investment business plans, as well as conducting training seminars in Bukhara region"	TF / B5997	Regional and National Coordination	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Under Implementation	2022-11-24	2022-11-02	2022-12-15		2023-01-28	2022-10-20					2023-02-27	2022-11-02	2023-04-03		2023-09-30
AFCAMP4A5B/IC05/02_4 / Co resulting services for conducting trainings on the topic: "Supporting communities in identifying, developing and preparing relevant documents and investment business plans, as well as conducting training seminars in Navoi region"	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2022-11-11	2022-11-02	2022-11-26		2022-12-17	2022-10-21					2022-12-28	2022-11-02	2023-01-04		2024-04-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
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