

PROCUREMENT PLAN (Textual Part)

Project information: [Ethiopia*country*] [Program for Results Enhancing Shared Prosperity Through Equitable Services (ESPES)
Project name] [P151432*-number*]

Project Implementation agency: [Channel One Programs Coordinating Directorate (COPCD)*insert legal name*]

Date of the Procurement Plan: [24/02/2019*insert date*]

Period covered by this Procurement Plan: [24/02/2019*insert from - 31/05/2023**to period*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement and Property Administration Proclamation No. 649/2009, [~~insert appropriate references to the national procurement legislation~~], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Ethiopia : Enhancing Shared Prosperity through Equitable Services

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-11-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-31
 Project ID: P151432 GPN Date: 2020-03-04
 Project Name: Enhancing Shared Prosperity through Equitable Services
 Loan / Credit No: IDA / D2290
 Executing Agency(ies) Central Statistical Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-CSA-160139-GO-RFB / Procurement of IT & related Office Equipment including 80 Desk top computers, 50 Laptop computers, Scanners, LCD Projectors, 155 CDMA and 1020 Flash memory) for CSA and Branches.	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation							2020-02-28	2020-03-04					2020-04-15	2020-05-15	2020-06-19			2020-12-16		
ET-CSA-139102-GO-RFB / Procurement Field Equipment for household consumption, construction of price index, Agriculture Census & Physical Infrastructure (four types of printing and associated machines, GPS enabled tablets, Digital Balance scale, iron pole and Tape Meter, etc.	IDA / D2290		Post	Request for Bids	Open - International	Single Stage - One Envelope		1,071,163.00	0.00	Cancelled							2020-03-10	2020-06-29	2020-03-15				2020-04-26	2020-05-26	2020-06-30			2020-12-27		
ET-CSA-156459-GO-RFB / Procurement of Books, training reference materials, Audio and Visual teaching aids - Implementation of CSA Training Centre (Review Training Need Assessment, Design the Curriculum for the NSS, Implement the Training	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		113,595.00	0.00	Cancelled							2020-02-26	2020-03-02					2020-04-13	2020-05-13	2020-06-17			2020-12-14		
ET-CSA-138930-GO-RFB / Procurement of 15 Vehicles (10 Station Wagons and 5 Pick Ups) with field kits	IDA / D2290		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Cancelled							2020-03-23	2020-05-26	2020-05-07	2020-08-12			2020-05-09	2020-08-18	2020-05-24	2020-06-30			2020-10-28	
ET-CSA-139786-GO-RFB / Design and Deploy Data Center Facility equipment including MC, Power Boards,UPS,Fire detection and suppression etc. Deploy servers and storage with the associated software and Deploy and test the WAN fiber Inter-con in one of the newly-built branch office	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation							2020-02-28	2021-03-20	2020-03-17				2020-05-01	2020-05-31	2020-07-05			2020-09-13		
ET-CSA-181395-GO-RFB / Procurement of 15 Vehicles (10 Station Wagons and 5 Pick Ups) with field kits	IDA / D2290		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	583,252.19	Under Implementation							2020-09-15	2020-09-15	2022-05-08	2020-09-17			2022-05-10	2020-11-12	2022-05-25	2021-03-06	2022-07-01			2022-10-29
ET-CSA-196474-GO-RFB / Procurement Filed and office Equipment for CSA (six types of printing and associated machines, 1600 Digital Balance scales)	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,071,163.00	0.00	Under Implementation							2020-10-26	2020-11-06	2020-10-31				2020-12-12	2021-01-11	2021-02-15			2021-08-14		
ET-CSA-196542-GO-RFB / Procurement of Books, training reference materials, Audio and Visual teaching aids - Implementation of CSA Training Centre	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		113,595.00	0.00	Pending Implementation							2020-10-18	2020-10-23					2020-12-04	2021-01-03	2021-02-07			2021-08-06		
ET-CSA-198547-GO-RFQ / 280 bags for data Collectors, Supervisors and Statisticians	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2020-11-15								2020-12-13			2020-12-23		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-CSA-139258-NC-RFQ / Improvement of NSS Coordination, Collaboration and Partnership-Field Car Rent	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		44,353.00	0.00	Cancelled							2020-03-09										2020-04-10			2020-05-16
ET-CSA-139286-NC-RFQ / Revision of EDQAF Document-Field Car Rent	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		62,099.00	0.00	Cancelled							2020-03-20										2020-04-20			2020-06-10

ET-CSA-139271-NC-RFQ / Revision of Standard document-Field Car Rent	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		83,146.00	0.00	Canceled							2020-02-28						2020-03-08	2020-04-28	
ET-CSA-139280-NC-RFQ / Regional data quality Training-Field Car Rent	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,958.00	0.00	Canceled								2020-03-23						2020-04-28	2020-06-18
ET-CSA-139275-NC-RFQ / Revision of Statistics law-Field Car Rent	IDA / D2290		Post	Request for Quotations	Limited	Single Stage - One Envelope		64,137.00	0.00	Canceled								2020-03-09						2020-04-10	2020-05-31
ET-CSA-156250-NC-RFB / Procurement of non-consulting services (Car rental) for the Support the Preparation of Sector Strategic Development Strategy SDDS - Cost for the rental car services for the preparation of Sector Specific Strategy for the Development of Statistics SDDS d	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		27,105.00	0.00	Canceled			2020-02-28		2020-03-04				2020-04-15		2020-05-15			2020-06-19	2020-12-16
ET-CSA-156249-NC-RFB / Procurement of non-consulting services (Car rental) for the User Satisfaction Survey - Cost for the rental car services for the User Satisfaction Survey to Coordinate and facilitate the Field Activities	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		68,578.00	0.00	Canceled			2020-02-28		2020-03-04				2020-04-15		2020-05-15			2020-06-19	2020-12-16
ET-CSA-156247-NC-RFB / Procurement of non-consulting services (Car rental) for the Data Access, Dissemination and Use (Data Dissemination, Implementation and Policy Review - Cost for the rental car services for the Data Access, Dissemination, Use and policy review to Coordina	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		83,686.00	0.00	Canceled			2020-02-29		2020-03-05				2020-04-16		2020-05-16			2020-06-20	2020-12-17
ET-CSA-156457-NC-RFB / ICT Infrastructure Improvement Including Software system for CSA, Improving the CSA IT through Licensing Windows Desktop and Laptop workstation (via volume licensing agreement or Enterprise Agreement) and Capacity building for staff members	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending implementation			2020-10-22		2020-10-27				2020-12-08		2021-01-07			2021-02-11	2021-08-10
ET-CSA-201521-NC-RFQ / Car rental For Agricultural Census Methodology Improvement and Revision of Statistics law	IDA / D2290		Post	Request for Quotations				100,000.00	0.00	Pending implementation								2020-11-18						2021-01-13	2021-07-12
ET-CSA-156246-NC-RFB / Procurement of car rental for the agricultural Census Methodology, Statistics law, EDCAF, Data Quality, Standard Documents, Improving of NSS, Data Dissemination and User Satisfaction	IDA / D2290		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,307,000.00	0.00	Under implementation			2020-11-25	2020-12-20	2020-11-30				2021-01-11		2021-02-10			2021-03-17	2021-09-13

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-CSA-156237-CS-QCBS / employment of consultancy service providing firm for Household Surveys and Price Statistics - Consultancy Services on Technical issues of sample design and estimation procedures for improvement of price survey and labor statistics	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		27,448.00	0.00	Canceled	2020-03-10		2020-04-08			2020-05-12				2020-06-09		2020-07-09			2020-08-11		2020-08-27		2021-08-27
ET-CSA-156233-CS-QCBS / consultancy service providing firm for Household Consumption and Expenditure & WMS - Consultancy Services on Technical issues of sample design, questionnaire development, and testing and estimation procedures for the HCE and HIC	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		236,915.00	0.00	Canceled	2020-03-10		2020-04-08			2020-05-12				2020-06-09		2020-07-09			2020-08-11		2020-08-27		2021-08-27
ET-CSA-155438-CS-QCBS / Selection & employment of consultancy service providing firm for Operational Cost for Revision of Standard document - Consultancy service on what should be the content of the revised standard document, its implementation strategy and monitoring procedure	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		81,383.00	0.00	Canceled	2020-03-03		2020-03-24			2020-04-22				2020-05-07		2020-05-22			2020-06-26		2020-07-18		2021-07-18

ET-CSA-156240-CS-QCBS / employment of consultancy service providing firm for Data Access, Dissemination and Use (Data Dissemination, Implementation and Policy Review) - Consultancy Services on Technical issues of easy, versatile, fast and user friendly dissemination, access and	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			112,978.00	0.00	Canceled	2020-03-10	2020-04-08	2020-05-12			2020-06-09	2020-07-09	2020-08-13	2020-08-27	2021-08-27
ET-CSA-155400-CS-QCBS / Selection & employment of consultancy service providing firm for Preparation of statistical calendar - Consultancy service on what should be the content of the statistical calendar, its revision and feedback procedure both from the producers and users.	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			74,956.00	0.00	Canceled	2020-02-26	2020-03-30	2020-04-24			2020-05-22	2020-06-21	2020-07-13	2020-08-04	2021-08-04
ET-CSA-155440-CS-QCBS / Selection & employment of consultancy service providing firm for Revision of Statistics law - Consultancy service on what should be the content and proposed structure of the new statistics law based on the Un Fundamental Principles and African Charter of	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			58,223.00	0.00	Canceled	2020-03-05	2020-04-03	2020-05-07			2020-06-04	2020-07-04	2020-08-08	2020-08-22	2021-08-22
ET-CSA-156235-CS-QCBS / employment of consultancy service providing firm for Trade in Service Survey - Consultancy Services on Technical issues of questionnaire development, testing, sample design, methodological soundness and estimation procedures for Trade in service	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			308,674.00	0.00	Canceled	2020-03-10	2020-04-08	2020-05-12			2020-06-09	2020-07-09	2020-08-13	2020-08-27	2021-08-27
ET-CSA-196550-CS-QCBS / Selection & employment of consultancy service providing firm for Statistical Standard Documents	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			81,383.00	0.00	Under Implementation	2020-10-29	2020-11-19	2020-11-19	2021-01-02		2021-01-30	2021-03-01	2021-04-05	2021-05-10	2022-05-10
ET-CSA-196557-CS-QCBS / Employment of consultancy service providing firm for Trade in Service Survey - Consultancy Services on Technical issues of questionnaire development, testing,	IDA / D2290		Post	Quality And Cost-Based Selection				308,674.00	0.00	Pending Implementation	2020-10-07	2020-10-22	2020-11-15			2020-12-13	2021-01-12	2021-02-16	2021-03-02	2021-08-29
ET-CSA-196561-CS-QCBS / Selection & employment of consultancy service providing firm for Preparation of statistical calendar - Consultancy service on what should be the content of the statistical calendar, its revision and feedback procedure both from the producers and users.	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			74,956.00	0.00	Pending Implementation	2020-10-24	2020-11-08	2020-12-03			2020-12-31	2021-01-30	2021-02-21	2021-03-15	2021-06-13
ET-CSA-155405-CS-QCBS / Selection & employment of consultancy service providing firm for Implementation of CSA Training Centre (Review Training Need Assessment, Design the Curriculum for the NSS, implement the Training, CSA member staff MSc level training at local Universities)	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			113,595.00	0.00	Pending Implementation	2020-10-29	2020-11-30	2020-12-20			2021-01-07	2021-01-22	2021-02-11	2021-02-27	2022-02-27
ET-CSA-155385-CS-QCBS / Selection & employment of consultancy service providing firm for Revision of EDQAF Document - Consultancy service on what should be the content of the EDQAF document, definition of the NSS members, criteria for official statistics and its implementation	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			49,811.00	0.00	Pending Implementation	2020-02-26	2020-04-07	2020-05-06			2020-05-26	2020-06-05	2020-07-10	2020-07-27	2021-07-27
ET-CSA-155436-CS-QCBS / Selection & employment of consultancy service providing firm for Code of conduct - Consultancy service on what should be the content of the code of conduct, inclusion and exclusion criteria's, its revision and feedback procedure both from the producers an	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			48,649.00	0.00	Pending Implementation	2020-02-28	2020-03-30	2020-04-29			2020-05-27	2020-06-26	2020-07-31	2020-08-20	2021-08-20
ET-CSA-156241-CS-QCBS / employment of consultancy service providing firm for User Satisfaction Survey - Consultancy Services on sample design, tool development, Data Collection, field operation, quality control and estimation procedures	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National			92,580.00	0.00	Pending Implementation	2020-03-10	2020-04-08	2020-05-12			2020-06-09	2020-07-09	2020-08-13	2020-08-27	2021-08-27

ET-CSA-115438-CS-QCBS / Selection and employment of consultancy service providing firm to the preparation 10 Years National statistics road map and NSDS-III	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2020-08-18	2020-09-08	2020-10-22			2020-11-19	2020-12-19	2021-01-23	2021-02-27	2022-02-27
ET-CSA-156458-NC-RFB / Selection and employment of IT consulting firm that designs and deploys a network operation control system along with statistical dash board System.	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2020-11-13	2020-12-04	2021-01-17			2021-02-14	2021-03-16	2021-04-20	2021-05-25	2022-05-25
ET-CSA-156236-CS-QCBS / Employment of consultancy service providing firm for Construction Price Index - Technical issues of estimation and analytical procedures for the compilation of Construction Price Index	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		175,723.00	0.00	Canceled	2020-03-10	2020-04-08	2020-05-12			2020-06-09	2020-07-09	2020-08-13	2020-08-27	2021-08-27
ET-CSA-115640-CS-QCBS / Selection & employment of consultancy service providing firm for Revision of Statistics law	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		58,223.00	0.00	Canceled	2020-02-24	2020-03-16	2020-04-29			2020-05-27	2020-06-26	2020-07-31	2020-09-04	2020-12-03
ET-CSA-156239-CS-QCBS / Employment of consultancy service providing firm for Agricultural Census Methodology Improvement - Technical issues of enumeration planning, tool development, enumeration manual and control forms, sample design and estimation procedures	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		199,000.00	0.00	Canceled	2020-03-10	2020-04-08	2020-06-17			2020-07-15	2020-08-14	2020-09-18	2020-10-11	2021-10-11
ET-CSA-156238-CS-QCBS / employment of consultancy service providing firm for National Gender Survey - Consultancy Services on Technical issues of customized questionnaire development, testing, sample design and estimation procedures for the National Gender Asset Cap	IDA / D2290		Post	Quality And Cost-Based Selection	Open - National		13,333.00	0.00	Canceled	2020-03-10	2020-04-08	2020-05-12			2020-06-09	2020-07-09	2020-08-13	2020-08-27	2021-08-27

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-CSA-198494-CS-QCBS / Individual Consultant Selection for Household Consumption and Expenditure & WMS -Technical support on data processing and analysis, report writing, estimation procedures and skill transfer for the HCE and WMS experts	IDA / D2290		Post	Individual Consultant Selection	Open		201,000.00	0.00	Canceled	2020-11-11	2021-02-17	2020-12-30			2021-01-20		2021-02-24		2021-08-23
ET-CSA-198429-CS-INDV / Employment of individual consultant for Price Statistics - Consultancy Services on Technical support on developing application for price survey and transition from CAP to tablets and skill transfer on price survey.	IDA / D2290		Post	Individual Consultant Selection	Direct		27,448.00	0.00	Canceled	2020-10-20		2020-10-30			2020-11-04		2020-11-14		2021-01-13