

## PROCUREMENT PLAN (Textual Part)

**Project information:** St Lucia, Caribbean Regional Air Transport Connectivity Project, P170860.

**Project Implementation agency:** Saint Lucia Air and Sea Ports authority (SLASPA).

**Date of the Procurement Plan:** November 25, 2020.

**Period covered by this Procurement Plan:** The whole project life.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures will not be used.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – *not applicable*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

**Other Relevant Procurement Information:** The Implementing Agency will proceed with advance contracting in the amount of not exceeding US\$9,000,000.- in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

**PROCUREMENT PLAN** **St. Lucia : Saint Lucia – Caribbean Regional Air Transport Connectivity Project**

**General Information**

**Country:** St. Lucia **Bank's Approval Date of the Original Procurement Plan:** 2020-11-26  
**Revised Plan Date(s):** (comma delineated, leave blank if non 2021-11-29  
**Project ID:** P170860 **GPN Date:** 2021-08-04  
**Project Name:** Saint Lucia – Caribbean Regional Air Transport Connectivity Project  
**Loan / Credit No:** IDA / 66530  
**Executing Agency(ies):** Saint Lucia Air and Sea Ports Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC- SLASPA-202836-CW-RFB / Runway Rehabilitation at Hewanorra International Airport	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Prior	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Pending Implementation					2022-01-25		2022-01-30			2022-03-13		2022-04-12		2022-05-17		2022-11-13		
LC- SLASPA-202837-CW-RFB / Upgrading of Firefighters' Control Room	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Post	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Pending Implementation					2022-03-07		2022-03-12			2022-04-23		2022-05-23		2022-06-27		2022-12-24		
LC- SLASPA-202834-CW-RFB / Supply and Installation of ILS and ADS-B	IDA / 66530	Component 2: Modernization of Air Navigation Systems	Post	Request for Bids	Open – International	Single Stage – One Envelope			Request for Bids – Works SPD (after prequalification)	0.00	Pending Implementation					2022-04-26		2022-05-01			2022-06-12		2022-07-12		2022-08-16		2023-02-12		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC- SLASPA-202839-GO-DIR / Upgrade Financial Management System	IDA / 66530	Component 4: Project Management	Prior	Direct Selection	Direct			0.00	Canceled					2020-05-04	2021-03-14	2020-05-09							2020-06-13		2020-12-10		
LC- SLASPA-202841-GO-RFQ / Supply of IT and Office Equipment for PU Office in SLASPA	IDA / 66530	Component 4: Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Under Implementation							2020-05-09	2021-05-04							2020-07-04		2020-12-31	
LC- SLASPA-202718-GO-RFQ / Wildlife Control Equipment to Implement Management Program	IDA / 66530	Component 3: Institutional Strengthening	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Pending Implementation							2022-02-21								2022-04-18		2022-10-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC- SLASPA-260388-NC-DIR / Upgrade Financial Management System	IDA / 66530	Component 4: Project Management	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-11-16		2021-11-21								2021-12-26		2022-06-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC- SLASPA-202845-CS-QCBS / Detailed Design and Supervision of Works for Runway Rehabilitation at Hewanorra International Airport	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Post	Quality And Cost-Based Selection	Open – International		0.00	Under Review	2021-01-25	2021-11-23	2021-02-15		2021-03-31			2021-04-28		2021-05-28		2021-07-02		2021-08-06		2022-08-06		
LC- SLASPA-219982-CS-QCBS / Regional Training Activities	IDA / 66530	Component 3: Institutional Strengthening	Post	Quality And Cost-Based Selection	Open – International		0.00	Pending Implementation	2022-01-02		2022-01-23		2022-03-08			2022-04-05		2022-05-05		2022-06-09		2022-07-14		2023-07-14		
LC- SLASPA-219985-CS-QCBS / COVID-19 Response Strategy Study	IDA / 66530	Component 3: Institutional Strengthening	Post	Quality And Cost-Based Selection	Open – International		0.00	Canceled	2021-04-01	2021-05-26	2021-04-22	2021-05-27	2021-06-05			2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11		
LC- SLASPA-202854-CS-CQS / Design and Supervision of Upgrading of Firefighters' Control Room	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Post	Consultant Qualification Selection	Open – International		0.00	Canceled	2021-08-23		2021-09-13		2021-10-27							2021-11-26		2021-12-31		2022-06-29		
LC- SLASPA-248254-CS-CQS / Design and Supervision Upgrade to the ARFFS Control Room and Construction of a Training Room.	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Post	Consultant Qualification Selection	Open – National		0.00	Under Review	2021-08-14	2021-11-11	2021-09-04		2021-10-18							2021-11-17		2021-12-22		2022-06-20		
LC- SLASPA-219972-CS-QCBS / Capacity Building Activities	IDA / 66530	Component 3: Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open – International		0.00	Pending Implementation	2022-01-03		2022-01-24		2022-03-09			2022-04-06		2022-05-06		2022-06-10		2022-07-15		2023-07-15		
LC- SLASPA-259179-CS-CQS / COVID-19 RESPONSE STRATEGY STUDY	IDA / 66530	Component 3: Institutional Strengthening	Post	Consultant Qualification Selection	Open – International		0.00	Under Implementation	2021-10-21	2021-11-11	2021-11-11		2021-12-25							2022-01-24		2022-02-28		2022-08-27		
LC- SLASPA-202848-CS-QCBS / Capacity building gap analysis	IDA / 66530	Component 3: Institutional Strengthening	Post	Quality And Cost-Based Selection	Open – International		0.00	Pending Implementation	2022-02-28		2022-03-21		2022-05-04			2022-06-01		2022-07-01		2022-08-05		2022-09-09		2023-09-09		

LC-SLASPA-202842-CS-CQS / Vulnerability Assessment and Airfield Resilience Plan for Hewanorra International Airport	IDA / 66530	Component 1: Improvement of UVF Runway Safety and Resilience	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-02-28		2022-03-21		2022-05-04						2022-06-03		2022-07-08		2023-01-04	
LC-SLASPA-202856-CS-QCBS / ILS and ADS-B study	IDA / 66530	Component 2: Modernization of Air Navigation Systems	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-02-28		2022-03-21		2022-05-04					2022-06-01		2022-07-01		2022-08-05		2023-09-09

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LC-SLASPA-202849-CS-INDV / Independent Project Evaluation	IDA / 66530	Component 4: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2026-06-01		2026-07-20		2026-08-10		2026-09-14		2027-03-13						
LC-SLASPA-202852-CS-INDV / Air Navigation Specialist	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-02-01	2021-01-14	2021-03-22		2021-04-12		2021-05-17		2028-01-31						
LC-SLASPA-202859-CS-INDV / Short-Term International Procurement Consultant	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-02-01	2021-03-14	2021-03-22	2021-09-01	2021-04-12	2021-10-28	2021-05-17		2023-01-31						
LC-SLASPA-202847-CS-INDV / Project Manager	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	Signed	2021-02-01	2021-02-09	2021-03-22	2021-06-02	2021-04-12	2021-07-27	2021-05-17	2021-07-29	2028-01-31						
LC-SLASPA-202857-CS-INDV / Procurement Officer	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		10,000.00	Signed	2021-02-01	2021-01-14	2021-03-22	2021-06-11	2021-04-12	2021-08-19	2021-05-17	2021-08-20	2028-01-31						
LC-SLASPA-202858-CS-INDV / Environmental & Social Specialist	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		10,000.00	Signed	2021-02-01	2021-01-13	2021-03-22	2021-06-11	2021-04-12	2021-08-19	2021-05-17	2021-08-20	2028-01-31						
LC-SLASPA-202844-CS-INDV / Airport Structural Specialist	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Review	2021-02-01	2021-02-09	2021-03-22		2021-04-12		2021-05-17		2028-01-31						
LC-SLASPA-202850-CS-INDV / Monitoring & Evaluation Specialist	IDA / 66530	Component 4: Project Management	Prior	Individual Consultant Selection	Open		10,000.00	Signed	2021-02-01	2021-01-14	2021-03-22	2021-07-07	2021-04-12	2021-08-19	2021-05-17	2021-08-20	2028-01-31						
LC-SLASPA-253547-CW-DIR / Finance Manager	IDA / 66530	Component 4: Project Management	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-09-20	2021-09-29	2021-09-25		2021-10-16		2021-11-20		2022-11-18						
LC-SLASPA-253549-CS-CDS / Administrative Assistant	IDA / 66530	Component 4: Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-20	2021-09-29	2021-09-25		2021-10-16		2021-11-20		2022-11-18						
LC-SLASPA-258299-CS-INDV / Finance Management Specialist	IDA / 66530	Component 4: Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Review	2021-10-14	2021-10-21	2021-10-19		2021-11-09		2021-12-14		2022-06-12						