



PK-Balochistan Integrated Water Resources Management & Development Project (P154255)

SOUTH ASIA | Pakistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 14 | ARCHIVED on 23-Dec-2022 | ISR54494 |

Implementing Agencies: Balochistan Irrigation Department, Government of Balochistan, Islamic Republic of Pakistan

Key Dates**Key Project Dates**

Bank Approval Date: 28-Jun-2016

Effectiveness Date: 28-Nov-2016

Planned Mid Term Review Date: 04-Nov-2019

Actual Mid-Term Review Date: 28-Jan-2019

Original Closing Date: 31-Oct-2022

Revised Closing Date: 30-Apr-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen provincial government capacity for water resources monitoring and management and to improve community-based water management for targeted irrigation schemes in Balochistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Institutions, Capacity and Information:(Cost \$7.70 M)

Component B: Water, Infrastructure and Management Investments:(Cost \$92.60 M)

Component C: Project Management and Technical Assistance:(Cost \$11.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Satisfactory	☐ Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ High	☐ High

Implementation Status and Key Decisions

Project Implementation has continued to progress despite the unprecedented floods that swept the country from June 2022 to September 2022. All major contracts have been awarded. Although works have suffered in Porali Basins due to floods, the progress has been sustained in the Nari Basin. There has been an acceleration of major components and subcomponents including Hydro-met and On-Farm Water Management. The project PDO rating is upgraded to Satisfactory.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Strengthen provincial govt capacity for WRM and improve community-based water management.				
▶ Irrigable command area with improved water management services (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,667.00	22,462.00	26,275.00
Date	01-Aug-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024
▶ Quality-assured hydro-met data from project basins publically available in online data system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Aug-2016	07-Jun-2022	07-Jun-2022	30-Apr-2024
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	293,960.00	301,012.00	414,000.00
Date	24-Mar-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	0.00	46.50

Intermediate Results Indicators by Components

Component A: Institutions, Capacity and Information				
▶ Person-days of water management/planning training for government staff. (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,855.00	1,987.00	500.00
Date	01-Aug-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024
▶ Active climate, streamflow and groundwater monitoring stations. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43.00
Date	01-Aug-2016	07-Jun-2022	07-Jun-2022	30-Apr-2024
▶ IWRM Reforms Roadmap Document endorsed by the Cabinet. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Prepared	In Progress	In Progress	Completed
Date	27-Jan-2017	07-Jun-2022	16-Dec-2022	30-Apr-2024

Component B: Water, Infrastructure and Management Investments				
▶ Area provided with irrigation and drainage services. (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41,267.00	42,277.00	50,000.00
Date	01-Aug-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024



▶ Water users provided with new/improved irrigation & drainage services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	174,502.00	174,502.00	250,000.00
Date	01-Aug-2016	07-Dec-2021	16-Dec-2022	30-Apr-2024
□ Percent Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	30.00
Date	01-Aug-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024
▶ Operational water user associations created and/or strengthened (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.00	115.00	30.00
Date	01-Aug-2016	07-Jun-2022	16-Dec-2022	30-Apr-2024
▶ Area of watershed restored/reforested (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000.00	1,100.00	1,600.00	4,000.00
Date	01-Aug-2016	07-Dec-2021	16-Dec-2022	30-Apr-2024
▶ Number of community drinking water points installed/rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	10.00
Date	01-Aug-2016	08-Jun-2022	16-Dec-2022	30-Apr-2024
Component C: Project Management and Technical Assistance				
▶ Surveyed beneficiaries satisfied with project implementation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	78.00	80.00
Date	01-Aug-2016	08-Jun-2022	16-Dec-2022	30-Jun-2024



Performance-Based Conditions

Data on Financial Performance

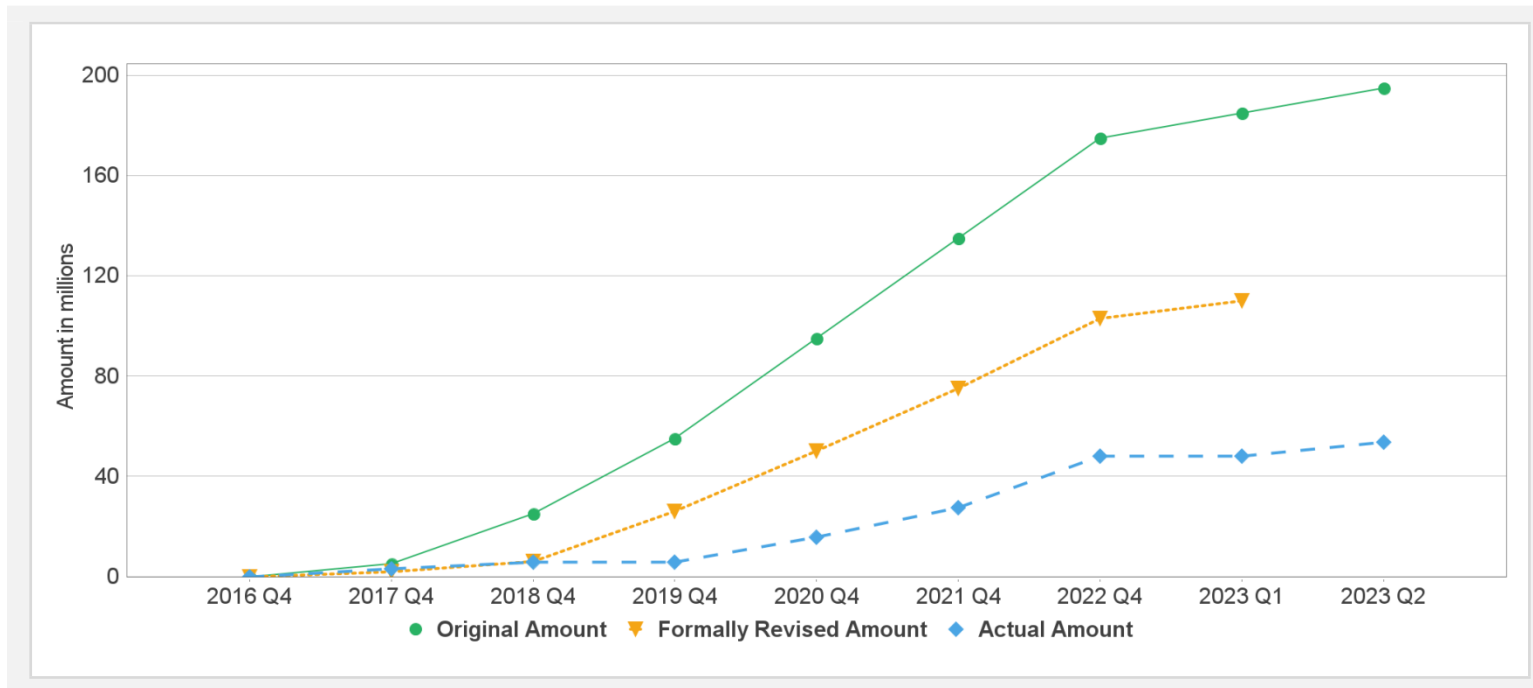
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154255	IDA-58850	Effective	USD	200.00	110.09	89.91	53.66	51.60	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154255	IDA-58850	Effective	28-Jun-2016	31-Aug-2016	28-Nov-2016	31-Oct-2022	30-Apr-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Jun-2019 ,Level 2 Approved on 27-Sep-2019 ,Level 2 Approved on 12-Nov-2021 ,Level 2 Approved on 29-Apr-2022

Related Project(s)



There are no related projects.
