

Livestock Commercialization Project (P165945)

EAST ASIA AND PACIFIC | Mongolia | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 26-Aug-2022 | ISR51611 |

Implementing Agencies: Ministry of Food Agriculture and Light Industry, Government of Mongolia, Mongolia

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2019	Effectiveness Date: 02-Jun-2020
Planned Mid Term Review Date: 16-Jan-2023	Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2025	Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livestock health, productivity, and commercialization of targeted value chains in project locations and to provide immediate and effective response in the event of an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Animal Health Services:(Cost \$8.50 M) Value Chain Commercialization:(Cost \$6.50 M) Project Implementation Support:(Cost \$2.00 M) Contingent Emergency Response Component:(Cost \$13.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project showed 'satisfactory' progress towards the achievement of the Project Development Objective and is on track to achieve its results. The project successfully organized the solutions marketplace event focusing on service delivery innovations and partnership solutions in the livestock sector for enhancing its resilience and competitiveness. Mongolia suffered triple crises of winter dzud, resurgent COVID-19 resulting in countrywide lockdowns and multiple outbreaks of transboundary animal diseases (TAD) such as Foot and Mouth Disease (FMD), Pestes-des-Petit Ruminants (PPR), and Lumpy Skin Disease (LSD) in several aimags. This has caused setbacks to the efforts for declaring western aimags as disease-free zones without vaccination. The project played a critical role in supporting the General Authority of Veterinary Services (GAVS) with outbreak investigations and risk assessments based on which risk-based surveillance systems and disease control measures helped in activating a comprehensive response.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	High	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□High	□High	□High
Fiduciary	High	□High	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other		Substantial	Substantial
Overall	□High	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Animal Health Services				
► Reduced prevalence	of priority diseases in project in	tervention areas (Percentage, C	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	0.00	0.00	10.00
Date	31-Jul-2020	30-Jun-2020	31-May-2022	30-Jun-2025
Comments:	This indicator meas project intervention	ures the reduction in the prevale areas.	ence of priority diseases, so	uch as FMD and PPR,

Value Chain Commercialization

► Increased yield of livestock products (meat and diary) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10.00
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025
comments:	This indicator mea respective baseline 28.6 kg, (iii) Cow n	sures the percentage increase ir e values in the project areas. Ba nilk: 295 liters	n the productivity of meat ar seline values (2020) were (id milk outputs from their i) Sheep: 35.8 kg, (ii) Goa
□Increase in live a	nimal weight of small ruminants (sheep) (Percentage, Custom Su	ipplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Value	0.00 utput (Percentage, Custom Supp	 blement)	0.00	10.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Increased inflation	adjusted value of livestock produ	ucts (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
	0.00	0.00	0.00	20.00
'alue				
/alue Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025

Intermediate Results Indicators by Components

Animal Health Services					
►Number of veterinarian	and veterinary paraprofessi	ionals trained (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	349.00	500.00	



Date	31-Jul-2020	27-Feb-2020	31-May-2022	
Comments:		es the number of staff, veteri t support to improve their vet		a-professionals in the GAVS
□Number of veterina	arian and veterinary professionals t	rained - Female (Number, Cu	ustom Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	174.00	200.00
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025
Increased coverage	of quality animal health services in	n the project intervention area	s (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	1,458.00	10,000.00
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025
Comments:	This indicator measure services every year viz treatment.	es the number of herder hous z. surveillance – clinical chec	seholds covered by a packa ks; prevention – vaccination	age of four quality veterinar n; disinfection; and parasiti
Number of veterinar	ry laboratories accredited to nationa Baseline	al or international standards (Actual (Previous)	Number, Custom) Actual (Current)	End Target
Number of veterinar Value		·		End Target 2.00
Value	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline 0.00 31-Jul-2020	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab	Actual (Current) 0.00 31-May-2022	2.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 31-Jul-2020 This indicator measure	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project.	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation	2.00 30-Jun-2025 al or international standard
Value Date Comments:	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project.	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation	2.00 30-Jun-2025 al or international standard
Value Date Comments: ► Time between samp	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of bling of animals and final test result	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project. s, in case of surveillance for	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation priority animal diseases (Te	2.00 30-Jun-2025 al or international standard ext, Custom)
Value Date Comments: ► Time between samp Value	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of bling of animals and final test results Baseline	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project. s, in case of surveillance for	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation priority animal diseases (Te Actual (Current)	2.00 30-Jun-2025 al or international standard ext, Custom) End Target
Value Date Comments: ► Time between samp Value Date	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of bling of animals and final test results Baseline 4 months or more	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project. s, in case of surveillance for Actual (Previous) 	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation priority animal diseases (Te Actual (Current) 2-3 months 31-May-2022	2.00 30-Jun-2025 al or international standard ext, Custom) End Target 2 months max 30-Jun-2025
Value Date Comments: ► Time between samp Value Date	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of bling of animals and final test results Baseline 4 months or more 31-Jul-2020	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project. s, in case of surveillance for Actual (Previous) 	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation priority animal diseases (Te Actual (Current) 2-3 months 31-May-2022	2.00 30-Jun-2025 al or international standard ext, Custom) End Target 2 months max 30-Jun-2025
Value Date Comments: ► Time between samp Value Date	Baseline 0.00 31-Jul-2020 This indicator measure that will be upgraded of bling of animals and final test results Baseline 4 months or more 31-Jul-2020 ry professionals populated in the Hu	Actual (Previous) 0.00 27-Feb-2020 es the count of veterinary lab during the project. s, in case of surveillance for Actual (Previous) 	Actual (Current) 0.00 31-May-2022 oratories that satisfy nation priority animal diseases (Te Actual (Current) 2-3 months 31-May-2022 system (Number, Custom)	2.00 30-Jun-2025 al or international standard ext, Custom) End Target 2 months max 30-Jun-2025



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		monthly	Monthly
Date	30-Apr-2021		31-May-2022	30-Jun-2025
/alue Chain Comme	rcialization			
► Number of herders	s participating in training (Number,			
Value	Baseline 0.00	Actual (Previous)	Actual (Current) 812.00	End Target 10,000.00
Date Comments:		27-Feb-2020 sures the person days of training		30-Jun-2025 ck productivity and
Johnmenits:	productivity partner	ships, supported by the project.		
□of which are fem	ale beneficialries (Number, Custor	n Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	245.00	5,000.00
Productive Partne	rships established and functioning		A stuck (Quere st)	End Torret
	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 8.00
Value	Baseline	Actual (Previous)		
Value Date	Baseline 0.00 31-Jul-2020	Actual (Previous) 0.00	0.00 31-May-2022	8.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 31-Jul-2020	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p	0.00 31-May-2022 productive partnerships esta	8.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 31-Jul-2020 This indicator meas	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p	0.00 31-May-2022 productive partnerships esta	8.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 31-Jul-2020 This indicator meas	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p	0.00 31-May-2022 productive partnerships esta	8.00 30-Jun-2025 blished by the project
Value Date Comments: Of which are won Value	Baseline 0.00 31-Jul-2020 This indicator meas nen led or women owned enterpris Baseline	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p ses (Percentage, Custom Suppl Actual (Previous) 0.00	0.00 31-May-2022 productive partnerships estand lement) Actual (Current) 0.00	8.00 30-Jun-2025 blished by the project End Target
Value Date Comments: Of which are won Value	Baseline 0.00 31-Jul-2020 This indicator meas nen led or women owned enterpris Baseline 0.00	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p ses (Percentage, Custom Suppl Actual (Previous) 0.00	0.00 31-May-2022 productive partnerships estand lement) Actual (Current) 0.00	8.00 30-Jun-2025 blished by the project End Target
Value Date Comments: □of which are won Value ► Innovative solution	Baseline 0.00 31-Jul-2020 This indicator measure nen led or women owned enterprise Baseline 0.00 hs on animal health, nutrition, and	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p ses (Percentage, Custom Suppl Actual (Previous) 0.00 breeding contracted (Number, 6	0.00 31-May-2022 productive partnerships estandement) Actual (Current) 0.00 Custom)	8.00 30-Jun-2025 blished by the project End Target 20.00
Value Date Comments: Of which are won Value	Baseline 0.00 31-Jul-2020 This indicator meas nen led or women owned enterpris Baseline 0.00 ns on animal health, nutrition, and Baseline	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p actual (Previous) 0.00 breeding contracted (Number, of Actual (Previous)	0.00 31-May-2022 productive partnerships estand lement) Actual (Current) 0.00 Custom) Actual (Current)	8.00 30-Jun-2025 blished by the project End Target 20.00 End Target
Value Date Comments: □of which are won Value ► Innovative solution Value Date	Baseline 0.00 31-Jul-2020 This indicator measure nen led or women owned enterprise Baseline 0.00 hs on animal health, nutrition, and Baseline 0.00	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p actual (Previous) 0.00 breeding contracted (Number, of Actual (Previous)	0.00 31-May-2022 broductive partnerships estand lement) Actual (Current) 0.00 Custom) Actual (Current) 0.00 31-May-2022	8.00 30-Jun-2025 blished by the project End Target 20.00 End Target 15.00
Value Date Comments: □of which are won Value ► Innovative solution Value Date	Baseline 0.00 31-Jul-2020 This indicator meas nen led or women owned enterpris Baseline 0.00 ns on animal health, nutrition, and Baseline 0.00 30-Apr-2021	Actual (Previous) 0.00 27-Feb-2020 sures the number of functional p actual (Previous) 0.00 breeding contracted (Number, of Actual (Previous)	0.00 31-May-2022 broductive partnerships estand lement) Actual (Current) 0.00 Custom) Actual (Current) 0.00 31-May-2022	8.00 30-Jun-2025 blished by the project End Target 20.00 End Target 15.00



Comments: This indicator measures the number of herder households and/or herder groups linked to ma Share of animal products marked through commercial character and products marked through commercial character and products and/or herder groups linked to ma Baseline Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 20.00 Date 31-Jul-2020 27-Feb-2020 31-May-2022 30-Jun-20 Comments: This indicator measures the reverse share of livestock sold through compercial character targeted value chains. Solution target value chains. Project Implementation Support Farmers reached with agricultural assets or services (Number, Corporate) Actual (Current) End Target value Value 0.00 0.00 0.00 20.00.00		0.00	0.00	0.00	2,000.00				
Share of animal products marketed through commercial channels (Percentage, Custom) Actual (Current) End Targ Male Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 20.00 Date 31-Jul-2020 27-Feb-2020 31-May-2022 30-Jun-20 Comments: This indicator measures the average share of livestock products sold through commercial channels This indicator measures the average share of livestock sold through commercial channels Project Implementation Support Fearmers reached with agriculture lassets or services (Number, Corporate) Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 0.00 20.00.00	Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025				
Value0.000.0020.00Date31-Jul-202027-Feb-202031-May-202230-Jun-20Comments:This indicator measures the average share of livestock products sold through commercial charageted value chains.average share of livestock products sold through commercial charageted value chains.Project Implementation SupportFarmers reached with agricultural assets or services (Number, Corporate)Actual (Current)End TargValue0.000.000.0020,000.00	Comments:	This indicator meas	ures the number of herder hou	seholds and/or herder group	os linked to markets.				
Value0.000.0020.00Date31-Jul-202027-Feb-202031-May-202230-Jun-20Comments:This indicator measures the average share of livestock products sold through commercial charageted value chains.30-Jun-20Project Implementation SupportFarmers reached with agricultural assets or services (Number, Corporate)Farmers reached with agricultural assets or services (Number, Corporate)End TargValue0.000.000.0020,000.00	► Share of animal pro	ducts marketed through commer	cial channels (Percentage, Cus	stom)					
Date 31-Jul-2020 27-Feb-2020 31-May-2022 30-Jun-20 Comments: This indicator measures the average share of livestock products sold through commercial charageted value chains. Solution of the average share of livestock products sold through commercial charageted value chains. Project Implementation Support Solution of the average share of livestock products sold through commercial charageted value chains. Solution of the average share of livestock products sold through commercial charageted value chains. Project Implementation Support Solution of the average share of livestock products sold through commercial charageted value chains. Solution of the average share of livestock products sold through commercial charageted value chains. Project Implementation Support Solution of the average share of livestock products sold through commercial charageted value chains. Project Implementation Support Solution of the average share of livestock products sold through commercial charageted value chains. Project Implementation Support Solution of the averageted value charageted value cha		Baseline	Actual (Previous)	Actual (Current)	End Target				
Comments: This indicator measures the average share of livestock products sold through commercial character value chains. Project Implementation Support Farmers reached with agricultural assets or services (Number, Corporate) Baseline Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 20,000.00	Value	0.00	0.00	0.00	20.00				
Continients: targeted value chains. Project Implementation Support Farmers reached with agricultural assets or services (Number, Corporate) Baseline Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 20,000.00	Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025				
► Farmers reached with agricultural assets or services (Number, Corporate) Baseline Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 0.00 20,000.00	Comments:		This indicator measures the average share of livestock products sold through commercial channels in targeted value chains.						
BaselineActual (Previous)Actual (Current)End TargValue0.000.000.0020,000.00	Project Implementation	n Support							
BaselineActual (Previous)Actual (Current)End TargValue0.000.000.0020,000.00	► Farmers reached w	ith agricultural assets or services	(Number Corporate)						
Value 0.00 0.00 0.00 20,000.00		-		Actual (Current)	End Target				
Date 31-Jul-2020 27-Feb-2020 31-May-2022 30-Jun-20									
	Value	0.00	0.00	0.00	20,000.00				
					30-Jun-2025				
Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)	Date	31-Jul-2020	27-Feb-2020	31-May-2022					
	Date	31-Jul-2020 with agricultural assets or service	27-Feb-2020 es - Female (Number, Corporate	31-May-2022 e Supplement)	30-Jun-2025				
	Date	31-Jul-2020	27-Feb-2020	31-May-2022					
►At at least 50 percent women are hired for all 'Project' funded professional positions (Percentage, Custom)	Date	31-Jul-2020 with agricultural assets or service Baseline 0.00	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00	31-May-2022 e Supplement) Actual (Current) 0.00	30-Jun-2025 End Target				
	Date	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions	31-May-2022 e Supplement) Actual (Current) 0.00 e (Percentage, Custom)	30-Jun-2025 End Target				
Baseline Actual (Previous) Actual (Current) End Targ	Date □Farmers reached w Value ►At at least 50 perce	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous)	31-May-2022 e Supplement) Actual (Current) 0.00 s (Percentage, Custom) Actual (Current)	30-Jun-2025 End Target 8,000.00 End Target				
BaselineActual (Previous)Actual (Current)End TargValue0.000.0050.0050.00	Date □Farmers reached v Value ►At at least 50 perce Value	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline 0.00	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous) 0.00	31-May-2022 e Supplement) Actual (Current) 0.00 e (Percentage, Custom) Actual (Current) 50.00	30-Jun-2025 End Target 8,000.00 End Target				
BaselineActual (Previous)Actual (Current)End TargValue0.000.0050.0050.00	Date □Farmers reached v Value ►At at least 50 perce Value Date	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline 0.00 31-Jul-2020 This indicators mea	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous) 0.00 27-Feb-2020 esures the proportion of female	31-May-2022 e Supplement) Actual (Current) 0.00 s (Percentage, Custom) Actual (Current) 50.00 31-May-2022 that are hired for all 'Project	30-Jun-2025 End Target 8,000.00 End Target 50.00 30-Jun-2025				
Baseline Actual (Previous) Actual (Current) End Targ Value 0.00 0.00 50.00 50.00 Date 31-Jul-2020 27-Feb-2020 31-May-2022 30-Jun-20 Commentation This indicators measures the proportion of female that are hired for all 'Project' funded profession 50.00	Date Farmers reached v Value At at least 50 perce Value Date Comments:	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline 0.00 31-Jul-2020 This indicators mea positions such as P	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous) 0.00 27-Feb-2020 esures the proportion of female IU staff, Young Professionals a	31-May-2022 e Supplement) Actual (Current) 0.00 s (Percentage, Custom) Actual (Current) 50.00 31-May-2022 that are hired for all 'Project nd TSPs.	30-Jun-2025 End Target 8,000.00 End Target 50.00 30-Jun-2025				
BaselineActual (Previous)Actual (Current)End TargValue0.000.0050.0050.00Date31-Jul-202027-Feb-202031-May-202230-Jun-20Comments:This indicators measures the proportion of female that are hired for all 'Project' funded profess30-Jun-20Comments:This indicators measures the proportion of female that are hired for all 'Project' funded professFerevances registered related tellvery of project benefits addressed (Percentage, Current)	Date Farmers reached v Value At at least 50 perce Value Date Comments:	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline 0.00 31-Jul-2020 This indicators mea positions such as P	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous) 0.00 27-Feb-2020 sures the proportion of female IU staff, Young Professionals a	31-May-2022 a Supplement) Actual (Current) 0.00 a (Percentage, Custom) Actual (Current) 50.00 31-May-2022 that are hired for all 'Project nd TSPs. , Custom)	30-Jun-2025 End Target 8,000.00 End Target 50.00 30-Jun-2025 d' funded professional				
BaselineActual (Previous)Actual (Current)End TargValue0.000.0050.0050.00Date31-Jul-202027-Feb-202031-May-202230-Jun-20Comments:This indicators measures the proportion of female that are hired for all 'Project' funded profess30-Jun-20Comments:This indicators measures the proportion of female that are hired for all 'Project' funded professFerevances registered related tellvery of project benefits addressed (Percentage, Current)	Date Farmers reached v Value At at least 50 perce Value Date Comments: Grievances register	31-Jul-2020 with agricultural assets or service Baseline 0.00 nt women are hired for all 'Project Baseline 0.00 31-Jul-2020 This indicators mea positions such as P red related to delivery of project b Baseline	27-Feb-2020 es - Female (Number, Corporate Actual (Previous) 0.00 et' funded professional positions Actual (Previous) 0.00 27-Feb-2020 esures the proportion of female IU staff, Young Professionals a benefits addressed (Percentage Actual (Previous)	31-May-2022 e Supplement) Actual (Current) 0.00 6 (Percentage, Custom) Actual (Current) 50.00 31-May-2022 that are hired for all 'Project nd TSPs. , Custom) Actual (Current)	30-Jun-2025 End Target 8,000.00 End Target 50.00 30-Jun-2025 d' funded professional End Target				



Comments:	The indicator measures the proportion of grievances received by the Grievance Redress Mechanism system (GRM) set up by the project that are actually addressed within the standard timeframe set up by the GRM system.						
► Citizen's feedback received vi	a ICT applications on service	es provided by Project (Text, (Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	n/a	n/a	Satisfactory	Satisfactory			
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025			
Comments:	service (SMS) or interactiv	e average satisfaction/dissatis ve voice response (IVR) and services provided by the pro	other ICT application that	be used to receive direct			
Contingent Emergency Respons	e Component						
► Adoption of improved post dis comprehensiveness of assessm	aster impact assessment pra ents (Yes/No, Custom)						
Value	Baseline No	Actual (Previous)	Actual (Current) Yes	End Target Yes			
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025			
► Total number of beneficiaries	benefiting from emergency re	esponse and recovery activition	es (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	180,695.00	180,000.00			
Date	31-Jul-2020	27-Feb-2020	31-May-2022	30-Jun-2025			
Adoption and implementation	of resilience measures to ave	ert/mitigate future disasters (\	Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No		Yes	Yes			
Date	30-Apr-2021		31-May-2022	30-Jun-2025			
► Number of beneficiaries of the	immediate dzud response (f	fodder distribution) (Number,	Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00		46,470.00	45,570.00			
Date	30-Jul-2020		31-May-2022	30-Jun-2025			
► Number of herder households	benefitting from the second-	layer support (cash assistanc	ce) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		179,849.00	180,000.00
Date	30-Apr-2021		31-May-2022	30-Jun-2025
► Number of local government	officials and herders particip	ating in simulation exercises	(disaster preparadness)	(Number, Custom)
► Number of local government	officials and herders particip	ating in simulation exercises Actual (Previous)	(disaster preparadness)	(Number, Custom) End Target
Number of local government Value		5	· · · /	

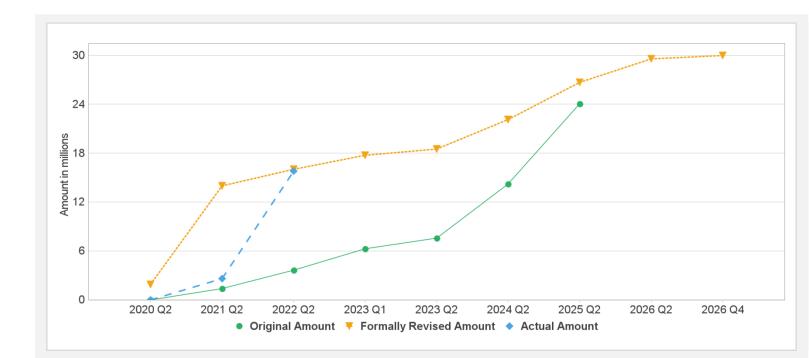
Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbu	irsed
P165945	IDA-65080	Effective	USD	30.00	30.00	0.00	18.82	11.49		62%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	oate Orig.	Closing Date	Rev. Closing Date	9
P165945	IDA-65080	Effective	13-Dec-2019	07-Fe	eb-2020	02-Jun-2020	30-Ju	n-2025	30-Jun-2025	

Cumulative Disbursements



Restructuring History

Level 2 Approved on 21-May-2021

Related Project(s)

There are no related projects.