Procurement Plan

Meghalaya – CommunityLed Landscape Management Project [CLLMP]

P157836

[Period:First 18 months of the Project]
Covering the Period :June 2017 to December 2018

Meghalaya Basin Management Agency

PROCUREMENT PLAN

Country: INDIA

Borrower: Government of India on behalf of Government of Meghalaya

Project Name : Meghalaya – Community Led Landscape Management Project[P157836]

Project Implementation Agency: Meghalaya Basin Management Agency [MBMA]

Date of General Procurement Notice:

Bank's Approval Date of the Procurement Plan: October 30, 2017

Original ... June 5, 2017 Revision 1 :October 31, 2017

Date of the Procurement Plan: October 31, 2017

Period covered by this Procurement Plan: June 2017 - December 2018

Preamble

- 1. Procurement would be carried out in accordance with the World Bank's Procurement Framework and "Procurement Regulations for Borrowers, July 2016", hereinafter referred to as "Regulations", will be applicable for all procurement under the project.
- 2. In accordance with paragraph 5.9 of the Regulations, the Bank's Systematic Tracking and Exchanges in Procurement [STEP] system will be used to prepare, clear and update Procurement Plan and conduct all procurement transactions for the Project.
- 3. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
- 4. **Advance Contracting with Retroactive Financing**: For effective project implementation and effective start-up, the project has initiated advance contracting which is likely to include, but may not be limited to critical consultancies envisaged under the Project, namely, consultancy

for baseline survey, study identifying drivers of deforestation, and study on impact of mining.

- 5. **The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- 6. **Procurement Management:** The project will be implemented, monitored, and coordinated by the MBMA. The Procurement Cell will be housed within the SPMU and will be headed by the Additional Project Director [Administration] assisted by two Deputy Project Directors [one each for Garo Hills and Khasi/Jaintia Hills], who in turn will report to the Project Director, SPMU. The procurement cell will be supported by a Procurement Expert and will be responsible for day-to-day procurement functions [such as procurement planning and implementation of centralized procurement, approving and monitoring procurement plans for decentralized procurement, coordination with decentralized procuring entities at various levels and with technical cells and various line departments, contract administration and management, reporting and coordinating with the Bank, identifying capacity building/training needs for project staff and officials and conducting procurement trainings, implementation of procurement risk mitigation action plan, etc.].
- 7. **E-Procurement:**Use of eProcurement using the NIC Portal will be appropriately introduced when the project builds the capacity to do so in line with GO FEG.25/2014 dated February 7, 2014 issued by the Finance Department of the Government of Meghalaya, to bring in greater transparency in the procurement process.
- 8. **Record Keeping:** All records pertaining to the award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, Bid Evaluation Reports; and all correspondence pertaining to bid evaluation, communication sent to/with the World Bank in the process, bid securities, approval of invitation/evaluation of bids by the State/District/Block and Village levels would be retained by the respective Implementing Agencies.
- 9. Disclosure of Procurement Plan: The project will use the Bank's online procurement planning, tracking and monitoring tool, Systematic Tracking of Exchanges in Procurement. The Procurement Plan and it's updates, as approvedby the Bank in STEP will be disclosed on the Bank's external website, the project website and shared with with District and sub-district level implementing agencies.

10. Disclosure of Procurement Information:

- a. The following documents shall be disclosed on the Project website: [i] procurement plan and updates, [ii] Specific Procurement Notice for procurement of goods, non-consulting services and works for opencompetitive procurement [iii] Request for Expressions of Interest for selection/hiring of consulting services, [iv]list of contracts awarded, [v] shortlist of consultants.
- b. For all prior review procurement, following details shall be sent to the Bank through STEP for publishing in the UNDB and World Bank external website: [i]Procurement Notices for procurement of goods, non-consulting services and works using international/nationalopen market approach [ii] request for Expressions of Interest for consulting services (iii) contract award details of all procurement of goods and works using international/nationalopen competitive procurement, [iv] contract award details of all consultancy services and [v] list of contracts/purchase orders placed following Direct Selection or CQS procedures on a quarterly basis. In addition, implementing agency will also publish on its website any information required under the provisions of "suomotu" disclosure as specified by India's Right to Information Act.
- 11. Complaint Handling Mechanism: A complaint handling mechanism to address any procurement related complaints received by the project, will be developed and implemented by the SPMUto the satisfaction of the Bank. Upon receipt of complaints, immediate action would be initiated to acknowledge the complaint and to redress it within a reasonable timeframe. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed.
- 12. Contract Management: Procurement Cell under the SPMU will be responsible for overall procurement and contract management. The Procurement Cell will be ably assisted by a multi-skilled Project management team, engaged to provide overall implementation support and monitor all Goods, Non-consulting services and Consultancy contracts.
- 13. **Leased Assets:**Not Applicable
- 14. **Procurement of Second Hand Goods:**Not Applicable
- 15. **Domestic Preference:**

Goods: The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Works: Not Applicable.

16. Procurement Profile

As per PPSD, procurement will be both centralized at SPMU and decentralized to Districts and Village levels. No procurement will be undertaken at the Block Level. The procurement profile at the centre is likely to consist inter alia of service vehicles, office equipment, cameras, GIS and geospatial applications, satellite imagery, IT equipment and accessories, consultancies to support need based studies and technical assistance, internal audit, baseline survey, monitoring and evaluation, MIS development, communications and outreach, individual technical experts to support SPMU, printing services for IEC, and minor civil works, etc. The procurement profile at the District level is likely to include inter alia office equipment and furniture, IT equipment and accessories, minor repairs and civil works, etc. Communities will implement their procurements in accordance with their approved Community Natural Resource Management Plans and the procurement profile is likely to include inter alia agriculture items and equipment, minor civil works including repairs of existing structures, etc. Most procurement would involve National Competitive Procurement, Request for Quotations and a few Direct Selections. All community driven procurement will follow the procedures outlined in the procurement chapter of the Community Operations Manual and will be governed by the provisions of Paragraphs 6.9 and 6.10 of Annex XII of the Regulations.

- 17. **National Procurement Procedures Request for Bids :**In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market [as specified in the Procurement Plan tables in STEP], the country's own procurement procedures updated from time to time may be used, as elaborated below:
 - a. Only the model procurement documents agreed with The World Bank [and as amended for time to time], shall be used for bidding;
 - b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper [or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be

- downloaded], at least 30 days prior to the deadline for the submission of bids;
- c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;
- d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank [i] for the first request for extension if it is longer than four weeks; and [ii] for all subsequent requests for extension irrespective of the period [such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer]';
- e. Re-bidding shall not be carried out with reference to contracts subject to Bank's prior review without prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- f. Rate contracts entered into by the Directorate General of Supplies and Disposals [DGS&D] will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures, Bank has allowed use of Government of India's Government e-Marketplace [GeM][www.gem.gov.in] in lieu of Shopping/RFQ as per following details:
 - Use of GeM will be allowed in lieu of shopping up to US\$30,000 in catalog mode [viz. any available item could be selected by borrowers].
 - Use of GeM will be allowed in lieu of shopping up to US \$100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ [mini competition or bidding among suppliers] feature on GeM to discover the final price. In both above cases Borrowers will record their assessment on reasonableness of price. Also, GeM is not to be used in lieu of National Competive Procurement [NCP].
- g. No negotiations are conducted even with the lowest evaluated responsive bidders.
- h. Two or three envelope system will not be used [except when using e-Procurement system assessed and agreed by the Bank].

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

18. Procurement Methods/Market Approaches and related World Bank's review thresholds for Goods, Works, Non-Consulting Services and Consulting Services

Applicable Regulations of the World Bank: Procurement for the proposed project will be carried out in accordance with the Bank's Procurement Regulations for Borrowers for Goods, Works, Non-Consulting and Consulting Services dated July 1, 2016, and applicable to Investment Project Financing [IPF] hereinafter referred to as "Regulations". The project will be subject to the Bank's Anticorruption Guidelines as of July 1, 2016. All procurement will also be in accordance with the provisions stipulated in the Loan Agreement.

Procurement Plan will list review requirements for each of the packages. Prior review and procurement method thresholds agreed with the World Bank for the Project based on the risk assessed are detailed below. These thresholds shall be reviewed and revised, if necessary, during the life of the proposed Project so that these are consistent with the risk assessments made periodically [Note: Any amendments to post-review contracts, raising the contract value to prior review threshold, will also be subject to prior review by the World Bank].

Procurement Approaches and Methods	Thresholds [US\$ equivalent]
Open International [Goods, IT and non-consulting services]	>3 Million
Open National [Goods, IT and Non-consulting Services]	> 100,000 and up to 3 Million
National Request For Quotation [Goods/Works]	Up to 100,000
Open International [Works]	> 40 Million
Open National [Works]	> 100,000 and up to 40 Million
Direct Selection	No threshold.
	For Goods/Works/Non Consulting
	Services : As per paragraphs 6.8-
	6.10 of Regulations.
	For Consultants: As per paragraphs
	7.13-7.15 of Regulations.
Framework Agreement	For Goods/Works/Non Consulting Services : As per paragraphs 6.57-

	6.59 of Regulations.
	For Consultants : As per paragraph 7.33 of Regulations.
Shortlist of National Consultants	Up to 800,000

World Bank review of procurement. The Bank will prior review the following contracts:

- Works: All contracts more than US \$10 million equivalent
- Goods and Non-Consulting Services: All contracts more than US \$2 million equivalent
- Consultancy services [Firms]: All contracts more than US \$1 million equivalent
- Consultancy Services [Individual Consultants]: All contracts more than US \$0.3 million equivalent

Procurement Post Review: All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank.

Even in post review cases, the inputs of Bank on Technical Specifications/TORs will be obtained by the Project.

Independent ProcurementReview: The Bank may conduct at ay time, Independent Procurement Review of all contracs financed under the Loan.

19. **Prior Review Arrangements: Goods, Non Consulting Services and Civil Works**: In the case of contracts for procurement of goods, nonconsulting services and civil works, subject to prior review, before granting/agreeing to [i] a material extension of the stipulated time for performance of a contract; or [ii] any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or [iii] any change variation order or orders under such contract amendment [except in cases of extreme urgency] which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% [fifteen percent]; or [iii] the proposed termination of the original price contract, the Borrower shall seek Bank's no objection to the proposed extension, modification, or change order. A copy of all amendments to the contract shall be furnished to the World Bank for its record.

In case of Prior Review of Goods/Non-Consulting Services/Works contracts, prior concurrence of the Bank will be applicable for :justification for Direct Selection;Request for Bids[RFB]/Request for Proposals [RFP] documents and subsequent amendments [if any]; minutes of pre-bid/proposal conferenceif it leads to issuance of corrigendum; bid/proposal evaluation report prepared in the prescribed format of the Bank; signed contract agreement.

20. Prior ReviewArrangements: Consultancy Services

- Terms of Reference [ToR]: All ToR for consultancy assignments will be subject to prior technical concurrence by Task Team Leader of the World Bank.
- In the case of contracts subject to prior review, before agreeing to:[a] an
 extension of the stipulated time for performance of a contract; [b] any
 substantial modification of the scope of services, substitutions of key
 experts, or other significant changes to the terms and conditions of the
 contract; or [c] the proposed termination of the contract, the Borrower
 shall seek Bank's no objection. A copy of all amendments to the contract
 shall be furnished to the Bank for its record.
- In case of Prior Review Consultancy contracts, prior concurrence of the Bank will be applicable for the following: justification for Direct Selection; Expression of Interest [EOI]; Short List; Request for proposal [RFP] and it's amendments, if any; Minutes of pre-proposal conference, if any and if they lead to amendment to the RFP; Technical Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with Combined Evaluation report and Minutes of Negotiations; Final Signed Contract.
- 21. **Short List:**The shortlist shall include not fewer than five and not more than eight eligible firms with further reference to section 7.16 to 7.20 of Procurement Regulations.
- 22. **Advertisement:**The Request for Expression of Interest for consultancy services shall be advertised in regional and at least one national leading newspaper and project website.

23. Other Special Selection Arrangements/Requirement

- Consultancy assignment with NGOs, may be procured through appropriate selection procedure, as per para 7.29 of the Procurement Regulations.
- Procurement by communites will be in accordance with Paras 6.52 and 6.53 of Section VI of the Regulations.

 SPMU will establish internal prior review thresholds that will be reflected in the Procurement Manual for the Project and the Procurement chapter of the Community Operations Manual prepared by MBMA. Additionally, the terms of refence for internal auditors [Individual Consultants] hired by the SPMU for conducting the financial audit will include adequate requirement to cover review of compliance of agreed procurement procedures during project implementation. The TOR for procurement audit by MBMA will be cleared by the Bank.

24. Reference to various Manuals

- Community OperationsManual:TheProject Operational Manual as disclosed on the project website would be used as guidance to the communities.
- Procurement Manual :A Procurement Manual will be prepared forguidance to the SPMU, district and sub-district level procuring entities and will be disclosed on the project website.

25. STEP Tables

Attached.

26. Implementing Agency Capacity Building Activities with Time Schedule

Training and Capacity building activities would be organized through SPMU.

- a. Trainings and capacity building workshops for officials as well as field staff will help in building and maintaining the necessary and adequate procurement capacity, support transition to new ways-of-working; and provide on-the-job handholding support to improve service delivery at the frontline
- b. Key staff may be sent for trainings at IIM Lucknow. Additionaly, relevant project staff may also avail of the free Massive Open Online Course on public procurement [www.procurementlearning.org] offered by the Bank as well as the paid Professional Diploma in Public Procurement course delivered through the Charter of Public Procurement Studies.
- c. The allocation for the capacity building activities such as trainings and workshopsis included under the operating expenses.

Annexure - 1

RFB

Activity Referen ce No. / Descrip	Compo nent	Revi ew Typ	Cat ego ry	Market Approa ch	Procur ement Proces	Esti mate d Amo unt	Dra Biddi Docum	ng	Spec Procur t Not	emen	Invita to Provid)	Bio Submi / Oper Minu	ssion ning /	Bid Eva Repor Recomi ion for	t and mendat	Notific of Inte of Aw	ntion	Sigr Cont		Contr act Amen dmen ts	Contr Compl n	letio	Contr act Termi nation
tion:		е	.,		S	(US\$	Plann ed	Ac tu al	Plann ed	Act ual	Plan ned	Ac tu al	Plann ed	Act ual	Plann ed	Actua I	Plann ed	Act ual	Plann ed	Actu al	Actua I	Plan ned	Ac tu al	Actual
GD - 4 / Vehicle s (10 four wheele rs: for SPMU and DPMUs)	Strengt hening knowle dge and capacit y for manag ement of natural resourc es	Post	Goo ds	Open - Nation al	Single Stage One Envelo pe	230, 769. 00	2018/ 01/01		2018 /01/0 6				2018 /02/1 7		2018/ 03/19		2018/ 04/02		2018/ 04/23			201 8/10 /20		
GD - 3 / Media Lab Equipm ent	Strengt hening knowle dge and capacit y for manag ement of natural resourc es	Post	Goo ds	Open - Nation al	Single Stage One Envelo pe	353, 846. 00	2018/ 01/15		2018 /01/2 0				2018 /03/0 3		2018/ 04/02		2018/ 04/16		2018/ 05/07			201 8/11 /03		
GD - 8 / Equipm ent for Trainin g Facilitie s at Block units	Commu nity led landsca pe plannin g and implem entatio n	Post	Goo ds	Open - Nation al	Single Stage One Envelo pe	1,15 3,84 6.00	2018/ 02/15		2018 /02/2 0				2018 /04/0 3		2018/ 05/03		2018/ 05/17		2018/ 06/07			201 8/12 /04		

RFQ

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Acti vity Refe renc e No. / Des	Com pone nt	R ev ie w Ty pe	Cat eg ory	Ma rke t Ap pro ac	Esti mat ed Am oun t	Pro ces s Sta tus	Ac tiv ity St at us	Dra Requ foi Quota ns	est atio	Spe c Prod emo Not	cur ent	Invi on Sup er Con	to pli / tra	Ame ndm ents to Req uest for Quo tatio ns	Rece Quota ns	atio	Comp son Quota ns	of atio	Notifi ion Inten n o Awa	of itio of	Sign Contr		Cont ract Ame ndm ents	Contr Comp ior	olet	Con trac t Ter min atio n
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Broa dcas ting	for mana geme nt of natur al resou rces																									
GD - 6 / Offic e equi pme nt for bloc k leve I unit s	Proje ct mana geme nt and gover nanc e	Po st	Go ods	Li mit ed	92, 398 .00	Su bm itte d	U nd er Re vi e w	201 7/1 2/1 8							201 8/0 1/0 6		201 8/0 1/1 3		201 8/0 1/2 7		201 8/0 2/1 7			201 8/0 8/1 6		
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cript ion:				"	\$)			Pla nne d	A ct u al	Pl an ne d	A ct u al	Pl an ne d	A ct u al	Actu al	Pla nne d	A ct u al	Pla nne d	A ct u al	Pla nne d	A ct u al	Pla nne d	A ct u al	Actu al	Pla nne d	A ct u al	Act ual
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NCS -1/ dev elop men t of vide o film s	Stren gthe ning know ledge and capa city for mana geme nt of	Po st	No n- con sult ing Ser vic es	Li mit ed	30, 769 .00	Su bm itte d	U nd er Re vi e w	201 8/0 2/1 2							201 8/0 3/0 3		201 8/0 3/1 0		201 8/0 3/2 4		201 8/0 4/1 4			201 8/1 0/1 1		

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GD - 1 / Proc ure men t of	Proje ct mana geme nt and	Po st	Go ods	Li mit ed	76, 923 .00	Su bm itte d	U nd er Re vi e	201 7/1 2/1 5							201 8/0 1/0 3		201 8/0 1/1 0		201 8/0 1/2 4		201 8/0 2/1 4			201 8/0 5/1 5		

Activity Reference No. / Des	Com pone nt	R ev ie w Ty pe	Cat eg ory	Ma rke t Ap pro ac	Esti mat ed Am oun t	Pro ces s Sta tus	Ac tiv ity St at us	Dra Requ for Quota ns	est r atio	Spe C Pro em Not	cur ent	Invi on Sup er Con	to opli '/ otra	Ame ndm ents to Req uest for Quo tatio ns	Rece Quot ns	atio	Comp son Quota ns	of atio	Notifi ion Inten n o Awa	of itio if	Sign Contr		Cont ract Ame ndm ents	Contr Comp ior	olet	Con trac t Ter min atio n
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Direct Selection

Activity Reference No. / Descriptio	Compon ent	Revi ew Type	Procu reme nt Categ	Evalu ation Optio	Estimat ed Amoun	Pro ces s Sta	Act ivit y Sta	Justific n fo Dire Procur ent	or ct rem	Invit n Supp / Cont	to plier ract	Dra Cont		Notific on c Intent of Awa	f ion	Sign Cont		Conti Compl		Contract Terminat ion
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GD - 2 / GIS and Geo- spatial applicatio n GIS and Geo- spatial applicatio n - Images Community led landscape planning and implementation	g Post	Goods	Direct	923,07 7.00	Su bm itte d	Un der Re vie w	201 8/01 /15		201 8/0 1/2 0		201 8/01 /20		201 8/02 /03		201 8/02 /24		2023/ 02/23			
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Quality and Cost Based Selection (QCBS), Fixed Budget Based Selection (FBBS), Least Cost Based Selection (LCBS)

Activity Referen ce No. / Descrip tion:	Co mp on ent	Revi ew Typ e	Cat ego ry	Mar ket App roac h	Estim ated Amou nt (US\$)	Pr oc es s St at us	Ac tiv ity St at us	Tern s of Refe ence	r	Expression of Interest	2	Evalu ation of Expre ssion of Intere st and Short List of Consultant s	Sho List Dra Req t f Pro al	and aft ues or pos	Req t fo Prop als Issu	or oos as	dr ts Re f f Pr	men men s to equ est for opo als	Oper of Techr Propo / Minu	nical sals	Evalu n c Techn Propo	of nical	Pro al:	of anci al pos	Combed ed Evalu ion Repo and Draf Negot ted Contrat	at rt t :ia	Notifi tion Inter n c Awa	of ntio of	Sign d Con act	tr	Co ntr act A m en d m en ts	Co ntr act Co mpl etio n	t r	Con trac t Ter min atio n
CS - 9 / Agency for conduc ting Instituti onal develo pment study for IBDLP	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	107,6 92.00	Su b mi tt ed	U nd er R ev ie w	20 18 /0 1/ 15		20 18 /0 2/ 05		2 0 1 8/ 0 3/ 0 7	20 18 /0 3/ 21						201 8/0 4/1 8		201 8/0 5/1 8		20 18 /0 6/ 01		201 8/0 6/2 2		20 18 /0 7/ 06		20 18 /0 7/ 27		al	20 19 /0 7/ 27		al
CS - 4 / Consult ancy for develo pment of Centre of Excelle nce for NRM and Traditio nal Knowle dge	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	30,76 9.00	Su b mi tt ed	U nd er R ev ie w	20 17 /1 2/ 18		20 18 /0 1/ 08		2 0 1 8/ 0 2/ 0 7	20 18 /0 2/ 21						201 8/0 3/2 1		201 8/0 4/2 0		20 18 /0 5/ 04		201 8/0 5/2 5		20 18 /0 6/ 08		20 18 /0 6/ 29			20 18 /1 2/ 26		

CS - 10 / Agency for MIS Design and Develo pment	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	615,3 85.00	Su b mi tt ed	U nd er R ev ie w	20 18 /0 1/ 30	20 18 /0 2/ 20	2 0 1 8/ 0 3/ 2	20 18 /0 4/ 05			201 8/0 5/0 3	201 8/0 6/0 2	20 18 /0 6/ 16	201 8/0 7/0 7	20 18 /0 7/ 21	3	20 18 /0 8/ 11	20 23 /0 8/ 10	
CS - 6 / Agency for Prepara tion and translat ion of Tranini g Materia	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	153,8 46.00	Su b mi tt ed	U nd er R ev ie w	20 18 /0 1/ 15	20 18 /0 2/ 05	2 0 1 8/ 0 3/ 0 7	20 18 /0 3/ 21			201 8/0 4/1 8	201 8/0 5/1 8	20 18 /0 6/ 01	201 8/0 6/2 2	20 18 70 77 00	3	20 18 /0 7/ 27	20 18 /0 8/ 31	
CS - 7 / Agency for develo ping Case studies and best practic es	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	46,15 4.00	Su b mi tt ed	U nd er R ev ie w	20 18 /0 1/ 15	20 18 /0 2/ 05	2 0 1 8/ 0 3/ 0 7	20 18 /0 3/ 21			201 8/0 4/1 8	201 8/0 5/1 8	20 18 /0 6/ 01	201 8/0 6/2 2	20 18 /0 7/ 00	3	20 18 /0 7/ 27	20 19 /0 7/ 27	

CS - 5 / Consult ancy for TNA and Trainin g Plan	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	23,07 7.00	Su b mi tt ed	U nd er R ev ie w	20 17 /1 1/ 30	1 / 2	20 17 1 2/ 21	2 0 1 8/ 0 1/ 2 0	20 18 /0 2/ 03			201 8/0 3/0 3	201 8/0 4/0 2	20 18 /0 4/ 16	201 8/0 5/0 7	20 18 /0 5/ 21	20 18 /0 6/ 11	20 18 /1 2/ 08	
CS - 8 / Agency for Designi ng and printing of various Publica tions for outreac h	Stren gthen ing knowl edge and capac ity for mana geme nt of natur al resou rces	Post	Con sult ant Ser vice s	Ope n - Nati onal	38,46 2.00	Su b mi tt ed	U nd er R ev ie w	20 18 /0 1/ 10	1 / 1	20 18 0 1/ 31	2 0 1 8/ 0 3/ 0 2	20 18 /0 3/ 16			201 8/0 4/1 3	201 8/0 5/1 3	20 18 /0 5/ 27	201 8/0 6/1 7	20 18 /0 7/ 01	20 18 /0 7/ 22	20 19 /0 7/ 22	

Activity Referen ce No. / Descrip	Revie w Type	Categor y	Market Approa ch	Estimate d Amount (US\$)	Proces s Status	Activi ty Statu s	Term of Refere ce		Expres on o Intere	f	Evalua Expres Interes Short Consu	sion of st and List of		ist and lequest posals	Draft Negoti ed Contra	at	Notifi on Inten of Aw	of tion	Sign Contr		Con trac t Am end me nts	Cont Comp		Contrac t Termin ation
tion:				(834)		3	Р	А	Р	A	Р	A	Р	А	Р	А	Р	Α	Р	А	Р	Р	Α	A
CS - 3 / Agency for Baselin e Survey	Post	Consulta nt Services	Open - Nationa I	115,385. 00	Cancel ed	Clear ed	201 7/06 /01		201 7/06 /16		2017/ 06/26	2017 /07/0 7	2017/ 07/10	2017/ 07/18	2017/ 07/31		201 7/0 7/3 1		201 7/0 8/0 7			201 8/0 2/0 3		
CS - 1 / Hiring an Agency for study on Mining Affecte d areas and its impact on liveliho od	Post	Consulta nt Services	Open - Nationa I	76,923.0 0	Cancel ed	Clear ed	201 7/05 /16		201 7/06 /07		2017/ 06/21	2017 /07/0 7	2017/ 07/05	2017/ 07/18	2017/ 07/26		201 7/0 7/2 6		201 7/0 8/0 2			201 8/0 1/2 9		
CS - 2 / Agency for identify ing Drivers for Defores tation	Post	Consulta nt Services	Open - Nationa I	76,923.0 0	Cancel ed	Clear ed	201 7/06 /01		201 7/06 /16		2017/ 06/26	2017 /07/0 7	2017/ 07/10	2017/ 07/18	2017/ 07/31		201 7/0 7/3 1		201 7/0 8/0 7			201 8/0 2/0 3		

Consultant Direct Selection

Activity Reference No. / Descriptio n:	Component	Revie w Type	Cate gory	Market Approa ch	Estimated Amount (US\$)	Process Status	Activi ty Statu s	Terr of Refe ce	ren	Justifi on f Dire Selec	or ect	Invita to Identi /Selec Consu	fied cted ulta	Ame me Ter o Refe	nts o ms of	Dra Nego ec Conti	tiat I	Notifi on o Intent of Aw	of tion	Sign Contr		Con trac t Am end me nts	Cont t Com tic	ple	Contract Terminati on
								Р	Α	Р	А	Р	Α	Р	Α	Р	Α	Р	Α	Р	А	Act ual	Р	Α	Actual
IN-MBMA- 34593-CS- CDS / Agency for Baseline Survey	Strengthenin g knowledge and capacity for managemen t of natural resources	Post	Cons ulta nt Servi ces	Direct	76,923.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		
CS - 11 / Agency for GIS and Geo Spatial Consultanc y	Community led landscape planning and implementat ion	Prior	Cons ulta nt Servi ces	Direct	1,538,462 .00	Submitt ed	Under Revie w	20 17 /1 1/ 30		201 7/1 2/0 5		201 7/1 2/1 0				201 8/0 1/0 9		201 8/0 1/2 3		201 8/0 2/1 3			20 23 /0 2/ 12		
IN-MBMA- 34585-CS- CDS / Agency for identifying Drivers for Deforestati on	Strengthenin g knowledge and capacity for managemen t of natural resources	Post	Cons ulta nt Servi ces	Direct	76,923.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		
IN-MBMA- 34582-CS- CDS / Agency for studying Impact of Mining	Strengthenin g knowledge and capacity for managemen t of natural resources	Post	Cons ulta nt Servi ces	Direct	46,154.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		

PROCUREMENT
PLAN
India: Meghalaya Community-led Landscapes Management Project
General Information
Country: India Bank's Approval Date of the Original Procur

India Bank's Approval Date of the Original Procurement Plan: 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-28
Project ID: P157836 GPN Date: 2017-11-21
Project Name: Meghalaya Community-led Landscapes Management Project
Loan / Credit No: /, IBRD / 88280
Executing Agency(les Meghalaya Basin Management Agency

	WORKS																													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status					l lustifi	cation							I for A	ward			Contra Comple
- 1														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q			ification		Bidding ment /	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	ubmission /	Bid Evaluat		Signed 0	ontract	Contract Co	ompletion
	No.					Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur		Evaluatio	Actual	Justifi	ication	Notice /		Planned			/ Minutes	for A	ward	_	Actual		
GD – 1 / Procurement of Laptop and Desktops for SPMU	,	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		76,923.00	37,197.96	Completed	riamieu	Actual	Fiamled	Actual	Fiamed	Actual	2017-12-20	2018-08-30	Flameu	Actual	riamieu	Actual	Flamed			2018-10-11 2		
GD - 4 / Vehicles (10 four wheelers: for SPMU and DPMUs)	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,769.00	0.00	Canceled					2018-01-01	2018-08-28	2018-01-06	2018-08-30			2018-02-17		2018-03-19		2018-04-23	2	2018-10-20	
GD - 5 / Office Equipment for district level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		107,692.00	6,522.89	Completed							2017-12-23	2018-10-15							2018-02-17	2018-11-26 2	2018-08-16	2019-04-23
GD - 9 / Printing of Community Operations Manual and technical Manual	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		107,692.00	112,852.83	Completed							2018-02-20	2018-12-01							2018-04-17	2019-01-29 2	2018-10-14	2020-08-14
GD - 7 / Printing of Training Material	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,846.00	7,742.18	Completed							2018-02-20	2018-12-01							2018-04-17	2019-01-29 2	2018-10-14	2019-06-14
GD - 10 / Procurement of 3 SUV Vehicles for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	51,239.01	Completed							2018-12-04	2018-12-05							2019-01-29	2019-03-26 2	2019-03-30	2019-08-19
GD - 2 / GIS and Geo-spatial application GIS and Geo- spatial application - Images	1	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			923,077.00	0.00	Canceled					2018-01-15		2018-01-20								2018-02-24	2	2023-02-23	
GD - 8 / Equipment for Training Facilities at Block units	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		95,000.00	0.00	Canceled					2019-07-16		2019-07-21				2019-09-01		2019-10-01		2019-11-05	2	2020-05-03	
GD - 11 / Procurement of 7 Pick -up Vans for (7) District Offices	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Canceled							2018-12-04	2018-12-05							2019-01-29	2	2019-04-29	
GD - 12 / Procurement of 18 Nos. of GPS for CNRMP Plans	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			4,820.00	4,689.60	Completed					2019-03-01	2019-03-01	2019-03-06	2019-03-01							2019-03-11	2019-03-01 2	2019-04-10	2019-04-05
GD - 13 / Procurement of One number of Motorcycle for South Garo Hills Project Staff	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct			1,430.00	1,161.34	Terminated					2019-03-01	2019-06-15	2019-03-06	2019-06-15							2019-04-10	2019-06-24 2	?019-06-09	
GD - 6 / Training Equipment for SPMU, District block level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,398.00	4,208.75	Completed							2019-05-06	2019-05-14							2019-07-01	2019-06-24 2	?019-12-28	2019-07-15
GD – 14 / Procurement of 7 number of Vehicles (4WD) for District Offices under CLLMP	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,995.00	81,352.36	Completed							2019-05-08	2019-05-10							2019-07-03	2019-06-12 2	2019-10-31	2019-10-31
GD - 15 / Procurement of Video Conferencing facility for the Project	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	8,812.58	Completed							2019-06-28	2019-06-25							2019-08-23	2019-10-14 2	?019-11-21	2020-01-09
GD – 16 / Printing of Registers, vouchers and cash books for VNRMCs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	4,673.61	Completed							2019-07-09								2019-09-03	2019-07-22 2	2020-03-01	2019-10-18
GD - 17 / Procurement of Office Furniture for SPMU and District Office	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		5,000.00	5,018.96	Completed							2019-07-09								2019-09-03	2019-09-03 2	2020-03-01	2019-10-22
GD - 18 / Procurement of a Vehicle for MBMA	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		23,000.00	0.00	Canceled							2019-08-05								2019-09-30	2	2020-03-28	
GD - 19 / Procurement of Office Equipment for newly hired staff of CLLMP (Laptops, Desktops, Printers etc.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		45,000.00	8,007.10	Completed							2019-08-16								2019-10-11	2019-11-04 2	2020-04-08	2020-01-16
GD - 20 / GIS Software	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled							2019-09-10								2019-11-05	2	2020-05-03	
GD - 21 / Procurement of Drones for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations				15,000.00	17,624.54	Signed							2019-09-10								2019-11-05	2020-05-22 2	2020-05-03	
GD - 22 / Tablet device for Drones (2 numbers)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	1,189.90	Terminated							2019-09-10								2019-11-05	2020-06-08 2	2020-01-04	

		ı									 					 								
GD - 23 / Office Furniture at SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	2,537.94	Completed					2019-08-21							2019-10-16	2019-11-04	2020-01-14	2020-01-09
GD - 20 A / Procurement of GIS Software ArcGIS Standard ver 10.6 or latest	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct		45,000.00	36,282.32	Completed		21	019-09-15	2019-09-03	2019-09-20	2019-09-03						2019-10-25	2019-09-17	2019-12-24	2020-01-13
GD - 24 / Procurement of Automatic Weather Monitoring Station	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	170,000.00	0.00	Canceled		21	020-01-20	2020-01-15	2020-01-25	2020-01-16		2020-03-07	2020-06-19	2020-04-06		2020-05-11		2020-11-07	
GD – 25 / Procurement of Water Tracer Pocket Tester Kits	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	29,776.67	Completed					2020-01-25							2020-03-21	2020-02-15	2020-09-17	7 2020-10-08
GD - 3 / Media Lab Equipment	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	353,846.00	0.00	Canceled		21	020-03-02		2020-03-07			2020-04-18		2020-05-18		2020-06-22		2020-12-19	
GD - 26 / Procurement of ERDAS Image Processing Software	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		84,000.00	77,605.24	Completed		21	020-06-15	2020-05-20	2020-06-20	2020-05-20						2020-07-25	2020-05-20	2021-07-25	2020-06-19
GD - 27 / Procurement of Office Equipments - III (For SPMU and 4 new DPMUs)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,893.00	96,782.17	Signed					2020-06-15							2020-08-10	2020-10-09	2021-02-06	2020-12-21
GD - 28 / Procurement of Office Software (adobe, microsoft office etc.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,450.00	7,334.29	Signed					2020-06-20							2020-08-15	2020-08-20	2021-02-11	
GD - 29 / Procurement of Studio Equipment (including KM, GIS & 4 new DPMUs)	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,790.00	14,631.07	Signed					2020-06-19							2020-08-14	2020-12-07	2021-02-10	
GD – 30 / Procurement of Camping Equipment	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,665.00	1,346.15	Signed					2020-06-20							2020-08-15	2020-07-18	2021-02-11	
GD - 31 / Procurement of ARCGIS software	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		15,715.00	16,828.82	Completed		21	020-06-14	2020-05-28	2020-06-19	2020-05-20						2020-07-24	2020-05-28	2021-01-20	2020-06-30
GD - 33 / Procurement of biometric devices for SPMU and 11 Districts - 20 Nos	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,500.00	6,681.31	Terminated					2020-06-28							2020-08-23	2020-11-05	2021-02-19	
GD - 34 / Procurement of 4 Nos of Pick - up Vehicles for 4 new DPMUs (BS-VI)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	53,000.00	44,693.70	Signed					2020-08-07							2020-10-02	2020-07-18	2021-03-31	
GD - 36 / Procurement of 11 Nos of Motor Cycles / Scooty for 11 DPMUs	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,215.00	0.00	Canceled					2020-08-21							2020-10-16		2021-04-14	
GD - 37 / Procurement of 8 nos of Hand held GPS with data cable for 4 new DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,300.00	4,681.02	Signed					2020-07-06							2020-08-31	2020-09-07	2021-02-27	
GD – 38 / Procurement of 13 nos of scientific compass for DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,900.00	375.20	Signed					2020-06-12	2020-10-09						2020-08-07	2020-12-15	2021-02-03	
GD - 39 / Procurement of 11 nos of Geology Hammer for DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	786.00	482.73	Signed					2020-06-06	2020-10-09						2020-08-01	2020-12-15	2021-01-28	
GD - 40 / Procurement of 1 No each of ArcGIS Enterprise Package & Desktop Package	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		131,933.00	144,024.60	Completed		21	020-06-14	2020-06-01	2020-06-19	2020-06-02						2020-07-24	2020-06-05	2021-01-20	2020-06-30
GD - 41 / Procurement of 1 No of ERDAS Professional V2020 Package	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		28,572.00	25,902.93	Completed		21	020-06-14	2020-06-01	2020-06-19	2020-06-02						2020-07-24	2020-06-05	2021-01-20	2020-06-30
GD - 42A / Procurement of Tablets for KM, M & E for Field Project Implementation Activities	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	226,136.57	Completed		21	020-09-28	2020-10-31	2020-10-03			2020-11-14	2020-12-04	2020-12-14	2021-01-18	2021-01-18	2021-02-15	2021-07-17	2021-03-18
GD - 47 / Procurement of Trimble TDC 600 (Handheld GPS) & Trimble TDC 150 (Handheld GPS)	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct		40,000.00	47,544.54	Signed		20	020-09-21	2020-09-29	2020-09-26	2020-10-15						2020-10-31	2020-10-28	2021-04-29	
GD - 49 / Procurement of Two Wheelers for SPMU and DPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	26,927.95	Signed					2020-10-24							2020-12-19	2021-02-08	2021-06-17	
GD - 50 / Procurement of 10 numbers of 4WD for District offices	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope	135,000.00	0.00	Canceled		20	020-11-02	2020-10-31	2020-11-07			2020-12-19		2021-01-18		2021-02-22		2021-08-21	
GD - 35 / Procurement of 4 SUVs for SPMUs (BS-VI)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	97,145.00	0.00	Canceled					2020-08-22							2020-10-17		2021-04-15	
GD - 45 / Procurement of Conference Table with Lights for Drawing and mapping and Cabinet for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	1,500.00	0.00	Canceled					2021-02-20							2021-04-17		2021-10-14	
GD - 43 / Printing of Books and Registers for KM	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	5,667.00	4,879.45	Signed					2021-02-09							2021-04-06	2021-03-09	2021-10-03	
		L																						

GD - 48 / Procurement of	IBRD / 88280	Community-led Landscape	Post	Request for	Open - National	Single Stage - One	77,200.00	0.00	Canceled	T				2021-02-20		I					2021-04-17	2021-10-1	14
Pico Projectors GD - 32 / Procurement of	, , , , , , , , , , , , , , , , , , , ,	Planning and Implementation		Quotations		Envelope	,		Pending														1-
Furniture for 4 new districts -	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,572.00	0.00	Implementati on					2021-02-08							2021-04-05	2021-10-0	12
GD - 51 / Procurement of Vehicles for SPMU and DPMUs	IBRD / 88280	Project Management and Governance	Post	Request for Bids	Open - National	Single Stage - One Envelope	210,958.00	200,809.30	Signed			2021-01-24	2021-01-18	2021-01-29			2021-03-12	2021-03-01	2021-04-11	2021-03-18	2021-05-16	2021-04-07 2021-11-1	12
GD - 52 / Procurement of cloud based SQL Standard Standalone license (2 Nos.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,000.00	0.00	Canceled					2021-01-30	2021-01-21						2021-03-27	2021-04-2	?6
GD - 52A / Procurement of cloud based SQL License.	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	16,500.00	12,029.34	Signed					2021-03-05							2021-04-30	2021-03-17 2021-06-1	14
GD - 44 / Procurement of Office Equipment phase -IV for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	61,000.00	37,060.53	Signed					2021-06-18							2021-08-13	2021-12-17 2021-11-1	11
GD - 55 / Procurement of TV & Accessories for Centre of Excellence (CoE)	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,000.00	3,273.54	Completed					2021-06-12							2021-08-07	2021-08-02 2021-11-0	05 2022-02-21
GD - 56 / Procurement of Office Furniture	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	7,000.00	5,391.58	Completed					2021-06-19							2021-08-14	2021-11-30 2021-10-1	13 2022-02-10
GD - 57 / Procurement of Generators for Districts	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	13,000.00	12,586.16	Completed					2021-06-21							2021-08-16	2021-11-20 2021-10-1	15 2022-02-17
GD - 58 / Procurement of Water Tracers	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	21,000.00	0.00	Pending Implementati on					2021-06-21							2021-08-16	2021-10-1	15
GD - 46 / Procurement of Handheld GPS for VCF GIS training Purposes (400 Nos)	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,000.00	0.00	Canceled					2021-06-20							2021-08-15	2022-02-1	11
GD - 53 / Procurement of Projectors for VNRMC Trainings	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,000.00	0.00	Canceled					2021-06-15							2021-08-10	2021-11-0	38
GD - 61 / Procurement of Vehicle for Centre of Excellence	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct		18,000.00	0.00	Canceled			2021-06-01		2021-06-06							2021-07-11	2021-11-0	38
GD - 60 / Procurement of Camping Equipments	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	9,000.00	0.00	Canceled					2021-06-13							2021-08-08	2021-10-0	37
GD-63 / Procurement of Vehicle for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Bids	Open - National	Single Stage - One Envelope	124,694.00	122,277.59	Under Implementati on			2021-09-01	2021-09-17	2021-09-06	2021-10-06		2021-10-18	2021-11-08	2021-11-17	2021-12-07	2021-12-22	2022-06-2	20
GD - 62 / Procurement of Network Attached Storage for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,500.00	0.00	Canceled					2021-06-09							2021-08-04	2021-10-0)3
GD-64 / Procurement of Equipment for GIS for SPMU	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,424.00	0.00	Pending Implementati on					2021-12-05							2022-01-30	2022-07-2	29
GD-67 / PROCUREMENT OF DRONES WITH ACCESORIES FOR UAV TEAM	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,573.33	0.00	Pending Implementati on					2021-12-05							2022-01-30	2022-07-2	29
GD - 54 / Procurement of Studio Equipment	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	16,000.00	0.00	Canceled					2021-06-19							2021-08-14	2021-11-1	12
GD-65 / PROCUREMENT OF 5000 NOS. OF TABLETS UNDER SCALE PROGRAM.	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,666,667.00	0.00	Canceled			2021-09-13	2021-10-21	2021-09-18			2021-10-30	2021-11-24	2021-11-29		2022-01-03	2022-07-0)2
GD - 59 / Procurement of Handheld GPS for SPMU CLLMP	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,300.00	0.00	Canceled					2021-06-26							2021-08-21	2021-11-1	19
GD-68 / PROCUREMENT OF FIELD SURVEY EQUIPMENT FOR UAV TEAM	BRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,641.46	0.00	Pending Implementati on					2022-02-16							2022-04-13	2022-10-1	10
GD-66 / PROCUREMENT OF FIELD AND LAB EQUIPMENT FOR UAV TEAM	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,152.00	0.00	Pending Implementati on					2022-02-16							2022-04-13	2022-10-1	10

Activity Reference No. / Description Loan / C | Draft Pre-qualification | Droutents | Draft Bidding | Document / Document / Planned | Actual | Planned | A Prequalification (Y/N) Estimated Actual Amount (US\$) (US\$) Draft Pre-qualification Documents Loan / Credit No. Procurement Process Process Status Component Review Type Method Market Approach NCS - 1 / development of video films Strengthening Knowledge and Capacity for Natural Resource Management Request for Quotations Single Stage – One Envelope 30,769.00 22,141.17 Completed 2018-02-17 2018-12-01 NCS - 2 / Radio Programme and Broadcasting through All India Radio Strengthening Knowledge and Capacity for Natural Resource Management irect Selection 30,769.00 0.00 2019-07-1 2019-08-2 2019-09-2 2020-03-23 Canceled GD - 42 / Procurement of 300 nos each of Tablets / Mobile Phones & Pendrives under M&E Component Project Management and Governance Request for Quotations Single Stage - One Envelope IBRD / 88280 68,572.00 0.00 Canceled 2020-08-28 2020-10-23 2021-04-21

NCS - 3 / Hiring of an agency for website development and technical support for 6 months	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct		28,300.00	33,067.65	Signed			2020-06-14	2020-06-05	2020-06-19	2020-06-05				2020-07-24	2020-06-06 2021-01-20	
NCS - 4 / Hiring of an agency fro website development of NRM Centre of Excellence	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	28,000.00	20,844.02	Completed					2021-03-26					2021-05-21	2021-04-16 2021-08-19	2022-02-09

CONSULTING FIRMS	,			,					,																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Not		Request fo	and Draft or Proposals	Request for as Iss	ued	Proposals	/ Minutes	Technica		Report a Negotiate	d Contract		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS - 10 / Agency for MIS Design and Development	I	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		615,385.00	274,157.06	Signed	2018-01-30	2019-03-01	2018-02-20	2019-06-18	2018-04-05	2019-08-06			2018-05-03	2019-09-30	2018-06-02	2019-10-25	2018-07-07	2019-11-12	2018-08-11	2019-12-16	2023-08-10	
CS - 1 / Hiring an Agency for study on Mining Affected areas and its impact on livelihood	ı		Post	Consultant Qualification Selection	Open - National		76,923.00	0.00	Canceled	2017-05-16		2017-06-07		2017-07-05	2017-07-18							2017-07-26		2017-08-02		2018-01-29	
CS - 2 / Agency for identifying Drivers for Deforestation	1		Post	Consultant Qualification Selection	Open - National		76,923.00	0.00	Canceled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03	
CS - 3 / Agency for Baseline Survey	1		Post	Consultant Qualification Selection	Open - National		115,385.00	0.00	Canceled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03	
CS - 5 / Consultancy for TNA and Training Plan	I	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		23,077.00	0.00	Canceled	2017-11-30	2018-08-07	2017-12-21		2018-02-03				2018-03-03		2018-04-02		2018-05-07		2018-06-11		2018-12-08	
CS - 6 / Agency for Preparation and translation of Traninig Material	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		153,846.00	0.00	Canceled	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18		2018-06-22		2018-07-27		2018-08-31	
CS - 5A / Hiring of an Agency to conducting TNA and developing Training Strategy and Learning Material	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		192,308.00	322,097.56	Signed	2018-08-10	2018-08-09	2018-08-31		2018-10-14	2018-09-21			2018-11-11	2018-10-29	2018-12-11	2018-11-08	2019-01-15	2019-01-23	2019-02-19	2019-02-07	2020-02-19	
CS - 7 / Agency for developing Case studies and best practices	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		175,000.00	0.00	Canceled	2019-09-18	2019-09-12	2019-10-09	2019-09-17	2019-11-22	2019-12-19			2019-12-20	2020-02-03	2020-01-19	2020-02-11	2020-02-23		2020-03-29		2021-03-29	
CS - 12 / Engagement of Internal Auditor for CLLMP Project	IBRD / 88280	Project Management and Governance	Post	Quality And Cost- Based Selection	Open - National		30,000.00	17,121.33	Signed	2019-05-15	2019-05-07	2019-06-05	2019-11-05	2019-07-19	2019-12-17			2019-08-16	2020-02-01	2019-09-15	2020-02-14	2019-10-20	2020-03-25	2019-11-24	2020-08-01	2021-11-30	
CS - 8 / Agency for Designing and printing of various Publications for outreach	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Canceled	2019-06-18		2019-07-09		2019-08-22				2019-09-19		2019-10-19		2019-11-23		2019-12-28		2020-12-27	
CS - 9 / Agency for conducting Institutional development study for IBDLP	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		107,692.00	0.00	Canceled	2019-09-09		2019-09-30		2019-11-13				2019-12-11		2020-01-10		2020-02-14		2020-03-20		2021-03-20	
CS - 13 / Hiring an Agency for GIS baseline generation , Village NRM plan data gathering and monitoring result matrix of the CLLMP project .	IBRD / 88280	Project Management and Governance	Post	Quality And Cost- Based Selection	Open – National		125,000.00	71,596.91	Signed	2020-01-12	2019-12-23	2020-02-02	2020-01-06	2020-03-17	2020-02-10			2020-04-14	2020-06-08	2020-05-14	2020-07-30	2020-06-18	2020-08-11	2020-07-23	2020-09-11	2021-07-23	
CS – 14 / Hiring an agency for developing Effective Communication for Indigenous Communities of Meghalaya	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		385,715.00	0.00	Canceled	2020-08-09	2020-06-18	2020-08-30	2020-08-07	2020-10-13				2020-11-10		2020-12-10		2021-01-14		2021-02-18		2022-02-18	
CS - 4 / Consultancy for development of Centre of Excellence for NRM and Traditional Knowledge	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		150,000.00	0.00	Pending Implementation	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	ultant	Draft Ne Con	tract	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MBMA-34582-CS-CDS / Agency for studying Impact of Mining		Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		46,154.00	51,214.26	Signed	2017-10-30	2017-11-01	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34585-CS-CDS / Agency for identifying Drivers for Deforestation	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	54,866.93	Signed	2017-10-30	2017-10-31	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34593-CS-CDS / Agency for Baseline Survey	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	59,485.45	Signed	2017-10-30	2017-10-31	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
ICS - 1 / Hiring of Individual Consultant for developing KM strategy	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-05-15		2019-07-03		2019-07-24		2019-08-28		2020-02-24	
ICS - 2 / Hiring of an Individual Consultant to conduct a short study for building State Capability	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct		24,000.00	50,949.69	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-03	2020-09-30	2020-09-03	2020-11-04	2020-09-08	2021-05-03	

ICS - 3 / Hiring of Individual consultant for conducting a short study on community leadership capability.	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct	24,000.00	50,932.35	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-08	2020-09-30	2020-09-08	2020-11-04	2020-09-08	2021-05-03	
CS - 15 / Hiring of an agency for Preparing the Mid Term Review Report to support the implementation of the Meghalaya Community Led Landscapes Management Project under MBMA		Project Management and Governance	Post	Direct Selection	Direct	50,000.00	47,047.00	Signed	2020-10-30	2020-11-04	2020-10-30	2020-11-05			2020-11-04	2020-11-10	2020-11-04	
CS - 17 / Agency for developing Effective Communication strategy for Indigenous Communities of Meghalaya to Bring About a Behavior Change	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct	134,000.00	155,949.32	Signed	2021-01-31	2021-01-06	2021-02-10	2021-01-27			2021-04-16	2021-09-08	2022-04-16	