PROCUREMENT PLAN (Textual Part)

Project information: P173518 - Rural and Small Towns Water Security Project

Project Implementation agencies:

National Directorate for Water Supply and Sanitation (DNAAS)

Water and Sanitation Infrastructures Administration (AIAS)

Date of the Procurement Plan: 1/11/2021

Period covered by this Procurement Plan: 1/11/2021 - 12/31/2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – **Not Applicable**

PROCUREMENT Mozambique : Rural and Small Towns Water Security Project

PLAN	•	
General Information	ation	
Country:	Mozambique	Bank's Approval Date of the Original Procurement Plan: 2021-11-30
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30
Project ID:	P173518	GPN Date: 2021-10-29
Project Name:	Rural and Small Towns V	Vater Security Project

Loan / Credit No: / Executing Agency(ies Water and Sanitation Infrastructure Administration

	WORKS																													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification ments	Prequal Evaluatio	ification on Report	Draft Docu Justifi		Specific Pro Notice / I	ocurement nvitation	Bidding Doc Issu	uments as ed	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	ontract	Contra Comple
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)					Draft E Docun Justifi	Bidding nent / cation	Specific Pro Notice / I	ocurement invitation	Bidding Do Issi	cuments as ied	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	Contract	Contract Co	ompletion
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NON CONSULTING	SERVICES																											
Activity Reference No. Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	ification on Report	Draft Docur Justifi	ication	Specific Pro Notice / In	nvitation	Issu	ed	opening ,	/ Minutes	Bid Evaluat and Recom for A		Signed	Contract	Contract Co	mpletion
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No. Component Review Type Method Market Approach Contract T		Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Notice		Short List Request fo			r Proposals sued	Opening o Proposals		Evalua Technical		Combined Report a Negotiate	nd Draft	Signed (Contract	Contract C	ompletion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOZ-AJAS-RSTWSP-CON001 / Environmental and Social Impact Assessment (ESIA), Ressetlement Action Plan (RAP) and Supervision of Construction of 4 Small Towns Water Supply Systems in Nampula	1	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Prior	Quality And Cost- Based Selection	Open – International		1,890,000.00	0.00	Pending Implementation	2022-01-20		2022-02-26		2022-05-04				2022-06-25		2022-07-26		2022-10-07		2022-11-03		2023-11-03	
MOZ-AIAS-RSTWSP-CON004 / Design and Supervision of Works for Construction of School Sanitation Facilities in 16 Small Towns in Nampula and Zambézia		Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Post	Quality And Cost- Based Selection	Open – National		440,000.00	0.00	Pending Implementation	2022-02-10		2022-03-10		2022-05-15				2022-07-06		2022-08-06		2022-09-24		2022-10-19		2025-01-12	
MZ-AIAS-RSTWSP-CON006 / Development of Environmental and Social Management System to Support AIAS and DNAAS		Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Post	Quality And Cost- Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-01-31		2022-03-09		2022-05-16				2022-07-07		2022-08-07		2022-09-18		2022-10-15		2025-01-13	

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I			Terms of Reference		Identified/Selected Consultant		Draft Negotiated Contract		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-AIAS-RSTWSP-CON010 / Social Safeguards Specialist		Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2021-12-10		2022-03-10		2022-03-20		2022-05-01		2024-07-16			
MOZ-AJAS-RSTWSP-CON 009 / Environmental Sefeguards Specialist	1	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2021-12-10		2022-03-10		2022-04-04		2022-05-01		2024-06-26			
MZ-AIAS-RSTWSP-CON007 / Project Coordinator		Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Pending Implementation	2021-11-29		2022-03-03		2022-03-28		2022-05-13		2024-06-15			
MOZ-AJAS-RSTWSP-CON011 / Procurement Specialist		Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2021-12-21		2022-03-21		2022-04-15		2022-05-10		2024-07-05			