

PROCUREMENT PLAN

Project information: Democratic Republic of Congo - Kinshasa
Multisector Dev and Urban Res (P171141)

Project Implementation agency: Ministry of Public Works - Cellule Infrastructures

Date of the Procurement Plan: March 2020-

Period covered by this Procurement Plan: March 2020 - Sept 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the DRC Procurement code of April 27, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(a) Standard Bidding Documents. All Standard Bidding Documents to be used for the project under NCB shall be found acceptable to the World Bank before their use during the implementation of the project.

(b) **Eligibility.** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin, and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience, and capacity to carry out the contract related to the specific bidding process.

(c) **Advertising and bid preparation time.** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*), and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later.

(d) **Criteria for qualification of bidders.** Qualification criteria shall only concern the bidder's capability and resources to perform the contract, taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents.

(e) **Evaluation and contract award.** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no 'blanket' limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;

(f) **Preferences.** No preference shall be given to domestic/regional bidders, to domestically/regionally manufactured goods, and to bidders forming a joint venture with a national firm or proposing national subcontractors or carrying out economic activities in the territory of the recipient.

(g) **Publication of contract award.** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) website.

(h) **Fraud and corruption.** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to

have engaged in fraud and corruption as set forth in the Procurement Guidelines.

(i) **Inspection and audit rights.** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy with respect to inspection and audit of accounts, records, and other documents relating to the bid submission and contract performance.

(j) **Requirement for administrative documents and/or tax clearance certificate.** The bidding documents shall not require foreign bidders to produce any administrative or tax-related certificates before confirmation of awarding a contract.

(k) **Modifications of a signed contract.** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by 15 percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable

Works: is not applicable

PROCUREMENT PLAN Congo, Democratic Republic of : Kinshasa Multisector Development and Urban Resilience Project

General Information

Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2017-12-08
Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27
Project ID: P171141 **GN Date:** 2021-11-03
Project Name: Kinshasa Multisector Development and Urban Resilience Project
Loan / Credit No: IDA / 68580, IDA / V3360, IDA / D7940
Executing Agency(ies): Urban Water Supply Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
A-1-1 / Construction et équipement d'un complexe de traitement (cageage, conduite de refoulement, station de traitement.)	IDA / 68580	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - Two Envelope				47,200,000.00	60,748,692.08	En cours d'examen	2017-11-16	2018-01-25	2017-11-21	2018-01-26	2017-11-21	2018-03-13	2017-11-17					2018-01-30	2018-04-30	2018-03-31	2019-10-19	2018-05-21	2019-12-11	2019-11-12	
ZR-CEP-263793-CW-RFB / Fourniture et pose des conduites de transferts et distribution en aval de l'usine de traitement d'eau d'Ozone et achèvement des travaux de pose des canalisations de Kinshasa-Ouest	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	42,000,000.00	0.00	En cours d'examen					2021-12-06		2022-01-03						2022-03-04		2022-04-01		2022-06-08	2024-01-29	
ZR-CEP-263811-CW-RFB / Construction d'une ligne électrique pour l'alimentation de la nouvelle station de pompage et du réservoir de KISENSO	IDA / V3360	Resilient Infrastructure and Services	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	2,500,000.00	0.00	En attente d'exécution					2022-01-10		2022-01-25						2022-03-11		2022-04-10		2022-05-31	2023-11-22	
ZR-PEMU-220163-CW-RFB / Fourniture, pose des conduites et construction de deux réservoirs de stockage : Lot 1 : Fourniture et pose des conduites de transferts et distribution aval Ozone Lot 2 : Construction de deux réservoirs (Gombete et Jelo-Binza)	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				57,000,000.00	0.00	Annulé					2021-05-28		2021-06-02						2021-08-01		2021-08-22		2021-10-12	2023-06-04	
ZR-CEP-263838-CW-RFB / Fourniture et pose du réseau de distribution d'eau secondaire et tertiaire pour permettre la réalisation des branchements particuliers	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	17,000,000.00	0.00	En attente d'exécution					2022-03-10		2022-04-09						2022-06-08		2022-07-08		2022-09-16	2024-03-09	
ZR-PEMU-220190-CW-RFB / Réhabilitation, extension du réseau et branchements sociaux dans la zone (plusieurs lots)	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - National	Single Stage - One Envelope				38,000,000.00	0.00	Annulé					2021-07-15		2021-07-20						2021-08-31		2021-09-21		2021-11-04	2022-05-03	
ZR-CEP-266776-CW-RFB / Construction de deux réservoirs de stockage à DJELO BINZA et à KISENSO	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	12,500,000.00	0.00	En attente d'exécution					2022-02-04		2022-03-04						2022-05-03		2022-05-31		2022-08-07	2024-01-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZR-CEP-263837-CO-RFB / Fourniture des compteurs et kits de matériels de branchement particulier pour 50 000 abonnés - Lot 1 : Fourniture de 50 000 compteurs - Lot 2 : Fourniture des kits de matériels de branchement particulier	IDA / V3360	Resilient Infrastructure and Services	A priori	Appel d'offres	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	En attente d'exécution					2022-01-10		2022-02-09								2022-04-10		2022-05-10		2022-07-19	2023-07-19
ZR-CEP-263854-CO-RFQ / Acquisition des fournitures de bureau, petits matériels informatiques	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		14,800.00	0.00	En attente d'exécution							2021-12-11									2022-01-21		2023-01-21		
ZR-CEP-263856-CO-RFQ / Reproduction et reliure des DAD et autres rapports	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution							2021-12-11									2022-01-21		2023-01-21		
ZR-CEP-263866-CO-RFQ / Acquisition des mobiliers de bureau (tables, chaises de bureau et autres accessoires) pour la CEP-O	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		61,750.00	0.00	En attente d'exécution							2021-12-25									2022-02-19		2022-08-18		
ZR-PEMU-220203-CO-RFQ / Fourniture des matériels informatiques (ordinateurs, imprimantes et accessoires) pour les micro-caisses de la REGIDESO	IDA / V3360	Resilient Infrastructure and Services	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		100,000.00	0.00	Annulé							2021-06-26									2021-08-21		2022-01-18		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PMU-214701-NC-DR / Renouvellement du contrat de nettoyage et entretien des bureaux de la CEP-O / REGIDESO et de ses alentours immédiats avec le prestataire GENERAL INVESTMENT SERVICES (GIS) au 30 juin 2021.	IDA / 68580	Resilient Infrastructure and Services	A posteriori	Passation de marché de gré à gré	Direct			20,880.00	28,880.00	Signé					2021-01-22	2020-12-31	2021-01-23	2020-12-31							2021-01-25	2020-12-31	2021-06-30	
ZR-PMU-214702-NC-DR / Renouvellement du contrat de service de Gardiennage et la sécurisation des bureaux de la CEP-O/REGIDESO et de ses alentours immédiats avec le prestataire NEW PROTECTION au 30 juin 2021	IDA / 68580	Resilient Infrastructure and Services	A posteriori	Passation de marché de gré à gré	Direct			25,800.00	25,800.00	Signé					2021-01-22	2020-12-31	2021-01-23	2020-12-31							2021-01-25	2020-12-31	2021-06-30	
ZR-CEP-263851-NC-RFQ / Assurance médicale en faveur du personnel de la CEP-O, de janvier à décembre 2022	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		48,000.00	0.00	En attente d'exécution							2021-12-04								2022-01-09		2023-01-09	
ZR-CEP-263857-NC-RFQ / Entretien & réparation des véhicules de la CEP-O	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		16,000.00	0.00	En attente d'exécution							2021-12-11								2022-01-21		2023-01-21	
ZR-CEP-263860-NC-RFQ / Entretien & réparation du Groupe Electrogène de la CEP-O	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,800.00	0.00	En attente d'exécution							2021-12-11								2022-01-21		2023-01-21	
ZR-CEP-263861-NC-RFQ / Entretien et réparation matériels, équipements de bureau & maintenance bâtiment (maintenance split, électrique, plomberie, matériels informatiques, frais maintenance bâtiment, etc.)	IDA / V3360	Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		6,000.00	0.00	En attente d'exécution							2021-12-11								2022-01-21		2023-01-21	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
B-9-4-1 / Recrutement d'un consultant (firme) pour le contrôle et surveillance des travaux d'AEP à KIN	IDA / 68580	Resilient Infrastructure and Services	A priori	Sélection fondée sur la qualité et le coût	Open - International		2,500,000.00	5,285,518.32	Signé	2017-12-11	2018-01-10	2017-12-12		2017-12-14	2018-01-11			2017-12-15	2017-01-24	2017-12-18	2018-01-12	2018-01-22	2018-01-13	2018-02-26	2018-01-15	2020-02-26		
ZR-CEP-263798-CS-QCBS / Contrôle et surveillance des travaux de pose des conduites de transferts et distribution en aval de l'usine de traitement d'eau d'Ozone et achèvement des travaux de pose des canalisations de Kinshasa-Ouest	IDA / V3360	Resilient Infrastructure and Services	A priori	Sélection fondée sur la qualité et le coût	Open - International		2,600,000.00	0.00	En cours d'examen	2021-12-06		2021-12-16		2022-01-29					2022-02-26		2022-03-28		2022-05-02		2022-06-06		2024-03-27	
ZR-CEP-263803-CS-CQS / Mise en œuvre du PAR des travaux de pose des conduites de transferts et distribution en aval de l'usine de traitement d'eau d'Ozone et achèvement des travaux de pose des canalisations de Kinshasa-Ouest, y compris indemnités des PAP	IDA / V3360	Resilient Infrastructure and Services	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		75,000.00	0.00	En attente d'exécution	2021-12-06		2021-12-27		2022-02-09							2022-03-11		2022-04-15		2022-06-14			
ZR-CEP-263813-CS-QCBS / Contrôle et surveillance des travaux de construction de trois réservoirs à DIELO BANZA, à GOMBELE et à KISENSO et d'une ligne électrique pour l'alimentation de la nouvelle station de pompage et du réservoir de KISENSO	IDA / V3360	Resilient Infrastructure and Services	A priori	Sélection fondée sur la qualité et le coût	Open - International		1,000,000.00	0.00	En attente d'exécution	2021-12-13		2021-12-23		2022-02-05					2022-03-05		2022-04-04		2022-05-05		2022-06-09		2024-01-30	
ZR-CEP-263839-CS-QCBS / Contrôle et surveillance des travaux de pose du réseau de distribution d'eau secondaire et tertiaire pour permettre la réalisation des branchements particuliers	IDA / V3360	Resilient Infrastructure and Services	A priori	Sélection fondée sur la qualité et le coût	Open - International		1,020,000.00	0.00	En attente d'exécution	2022-01-10		2022-01-20		2022-03-05					2022-04-02		2022-05-02		2022-07-01		2022-08-21		2024-04-12	
ZR-CEP-263847-CS-CQS / Mise en œuvre du PAR pour la pose du réseau de distribution d'eau secondaire et tertiaire pour permettre la réalisation des branchements particuliers, y compris la station de pompage amont	IDA / V3360	Resilient Infrastructure and Services	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		75,000.00	0.00	En attente d'exécution	2022-03-07		2022-03-28		2022-05-27							2022-06-26		2022-08-25		2022-10-24			

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ZR-CEP-266781-CS-CDS / Recrutement par Entente directe de Monsieur Achille BONDO pour la mission d'assistance technique à la REGIDESO et à la CEP-O pour l'élaboration d'un contrat de performance entre l'Etat et la REGIDESO	IDA / V3360	Resilient Infrastructure and Services	A posteriori	Sélection de consultants par entente directe	Direct		15,000.00	0.00	En cours d'examen	2021-12-20	2022-01-20	2021-12-30				2022-02-18	2022-03-20
ZR-CEP-274095-CS-INDV / Recrutement par ED de Mr PEPO MAKE Israël, Caissier de la CEP-O/REGIDESO	IDA / D7940	Project Management	A posteriori	Individuel	Direct		18,000.00	0.00	En attente d'exécution	2022-01-31		2022-01-31		2022-02-01		2022-02-01	2023-02-01