PROCUREMENT PLAN (Textual Part)

1. Project Information

Country: Rwanda

2. Project Name: Access to Finance for Recovery and Resilience Project (AIFRR)

3. Project ID: P175273

4. Project Implementation Agency: Business Development Fund

5. Date of the Procurement Plan: July 27, 2021

6. Period Covered by this procurement plan: August 2021 - Feb 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Rwanda Public Procurement Law (Law No. 12 of 2007), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Rwanda : Access to Finance for Recovery and Resilience Project General Information
Country: Rwanda Bank's Approval Date of the Original Procu

Project ID: P175273 GN Date:
Project Name: Access to Finance for Recovery and Resilience Project
Loan / Credit No: IDA / 69260, TF / B5809, IDA / D8520
Executing Agency(ii) Development Bank of Rwanda Ltd

WORKS

Bank's Approval Date of the Original Procurement Plai 2021-07-29
Revised Plan Date(s): (comma delineated, leave blank 2022-08-05
GPN Date:
Project Name: Access to Finance for Recovery and Resilience Project
Loan / Credit No: IDA / 69260, TF / B5809, IDA / D8520
Executing Agency(ii) Development Bank of Rwanda Ltd

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH Ri sk	nt Docume nt Type	Actual Amount (US\$	Process St atus	Draft Pre-q Docur		ation F	Report	Draft Biddin ent / Justif	ication	Notice / Ir	nvitation	s Issi	ued	Opening	/ Minutes	and Recom- for Av		Signed C	Contract	Contract Compion	olet
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Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	Process St atus		ualification ments	Prequalification I		Draft Bidd ent / Just		Specific Pro Notice / In		Bidding Do s Iss		Proposal Su Opening	ubmission /	Bid Evaluat and Recom for A	mendation		Contract	Contract C	Completion
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RW-BRD-304676-GO-RFB / S upply of promotional materia is for AFIRR Project		Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Request for Bids	Open - National	Single Stage - One E nvelope		0.00	Pending Impl ementation					2022-07-29		2022-08-03				2022-08-24		2022-09-14		2022-10-05		2024-10-04	

NON	CONSULTING S	ERVICES																										
	ity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	Process St atus	Draft Pre-c Docu			ation Evalu Report	Draft Bidd ent / Just		Specific Pro Notice / I		Bidding Do s Iss		Proposal Su Opening	ibmission /	Bid Evalua and Recom for A	mendation	Signed (Contract	Contract C	ompletion
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CONSULTING FIRM																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not			and Draft R	Request fo as Is		Opening o Proposals		Evaluation al Pro		Combined E Report and otiated C	Draft Neg	Signed C	Contract	Contract C	ompletion
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RW-BRD-245469-CS-QCBS / Framework agreements for 3 years Project structuring and documentation/Initial designs of business structure	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-01-09	Actual	2022-01-30	Actual	2022-03-06	Accuai	Fianned	Actual	2022-04-03	Actual	2022-05-03	Actual	2022-05-31	Actual	2022-06-28	Actual	2025-06-27	Actual
RW-BRD-245471-CS-QCBS / Framework agreements for 3 years Market research and ot her market related activities supporting the revenue grow th	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-01-11		2022-02-01		2022-03-08				2022-04-05		2022-04-26		2022-05-31		2022-07-05		2025-07-04	
RW-BRD-245474-CS-QCBS / Review of funding readiness and advise on source of finan cing		Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-01-06		2022-01-27		2022-03-03				2022-03-31		2022-04-21		2022-05-26		2022-06-23		2025-06-22	
RW-BRD-245490-CS-QCBS / Framework agreements for 3 years - Hiring external expert ise to strengthen identified w eak areas	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-02-21		2022-03-14		2022-04-18				2022-05-16		2022-06-06		2022-07-11		2022-08-08		2025-08-07	
RW-BRD-245510-CS-QCBS / Framework agreements for t hree years - Strengthening G overnance structures	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-02-07		2022-02-28		2022-04-04				2022-05-02		2022-05-23		2022-06-27		2022-07-25		2025-07-24	
RW-BRD-245516-CS-QCBS / Framework agreements for t hree years- Review of expans ion readiness and advise on t he appropriateness of timing	t	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-05-09		2022-05-30		2022-07-04				2022-08-01		2022-08-22		2022-09-26		2022-10-24		2025-10-23	
RW-BRD-245563-CS-QCBS / Framework agreements for t hree years - Training and cap acity building	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-05-16		2022-06-06		2022-07-11				2022-08-08		2022-08-29		2022-10-03		2022-10-31		2025-10-30	
RW-BRD-245639-CS-LCS / A udit and other review costs f or 5 years	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Least Cost Selecti on	Open - National		0.00	Pending Impleme ntation	2022-07-11		2022-08-01		2022-09-05				2022-10-03		2022-10-24		2022-11-28		2022-12-26		2026-12-25	
RW-BRD-245644-CS-QCBS / Set up of digital tools for ma naging the Fund	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-07-11		2022-08-01		2022-09-05				2022-10-03		2022-10-24		2022-11-28		2023-01-02		2024-01-02	
RW-BRD-245645-CS-QCBS / Framework agreements for t hree years- Consultancy for s implification and quality assu rance of legal documentation	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-07-24		2022-08-14		2022-09-18				2022-10-16		2022-11-06		2022-12-11		2023-01-15		2026-01-14	
RW-BRD-245646-CS-QCBS / Sector and sub-sector-based data warehouse developmen t (for clients and product dev elopment)	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2022-07-11		2022-08-01		2022-09-05				2022-10-03		2022-10-24		2022-11-28		2023-01-02		2026-01-01	
RW-BRD-245647-CS-QCBS / Development of M & E Syste m	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Impleme ntation	2021-08-16		2021-09-06		2021-10-11				2021-11-08		2021-11-29		2022-01-03		2022-02-07		2022-08-06	
RW-BRD-245564-CS-QCBS / Framework agreements for t hree years- Develop, review and facilitate the implementa tion of expansion strategies	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I		0.00	Pending Impleme ntation	2022-05-09		2022-05-30		2022-07-04				2022-08-01		2022-08-22		2022-09-26		2022-10-11		2025-10-10	

RW-BRD-245507-CS-QCBS / Framework agreements for t hree years - Holistic compan y financial & operational revi ew	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-03-07		2022-03-28	2022-05-02		:	2022-05-30	2022-1	5-20	2022-07-	25	2022-08-22	2025-08-21	
RW-BRD-245483-CS-QCBS / Framework agreements for t hree years - Developing, impl ementing, and supervising tu maround strategies	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-03-14		2022-04-04	2022-05-09		:	2022-06-06	2022-1	5-27	2022-08-	01	2022-08-29	2025-08-28	
RW-BRD-245480-CS-QCBS / Framework agreements for 3 years of the Consultancies te chnology assessment and ad visory	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-01-17		2022-02-07	2022-03-14		:	2022-04-11	2022-1	5-02	2022-06-	06	2022-07-04	2025-07-03	
RW-BRD-245512-CS-QCBS / Framework agreements for t hree years - Value chains ass essments	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-03-14		2022-04-04	2022-04-20		:	2022-05-18	2022-	5-08	2022-07-	13	2022-08-17	2025-08-16	
RW-BRD-245475-CS-QCBS / Framework agreements for 3 years Consultancies environ mental safeguards strengthe ning	IDA / 09200	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-01-10		2022-01-31	2022-02-16		:	2022-03-16	2022-1	1-06	2022-05-	11	2022-06-08	2025-06-07	
RW-BRD-245566-CS-QCBS / Framework agreements for t hree years- Training worksho ps on appraisal process - fina ncial modeling - Credit risk m anagement - projects monito ring and evaluation	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-08-08		2022-08-29	2022-10-03		:	2022-10-31	2022-	1-21	2022-12-	26	2023-01-23	2026-01-22	
RW-BRD-245632-CS-QCBS / Framework agreement for th ree years- Awareness campai gns, client's outreach and ot her marketing activities	i IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Under Implement ation	2022-10-03	2022-03-09	2022-10-24	2022-11-28	2021-09-21		2022-12-26	2023-1	1-16	2023-02-	20	2023-03-27	2026-03-26	
RW-BRD-245473-CS-QCBS / Framework agreements for t hree years - Feasibility studie s, strategic plans	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-05-09		2022-05-30	2022-07-04		:	2022-08-01	2022-	3-22	2022-09-	26	2022-10-24	2025-10-23	
RW-BRD-245496-CS-QCBS / Skills, funding gap assessme nts. Training and capacity bu ilding	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Pending Impleme ntation	2022-03-07		2022-03-28	2022-05-02			2022-05-30	2022-	5-20	2022-07-	25	2022-08-22	2025-08-21	

INDIVIDUAL CONSU	II TANTS																	
Activity Reference No. /		Component	Review Type	Method	Market Approac	Contract Type	Actual Amount	Process Status	Teams of	Deference			Draft Nego	tiated Cont	Signed	Contract	Contract C	ompletion
Description	0.	Component	iteview Type	Mediod	h	Contract Type	(US\$)	Frocess Status	Planned	Actual	d/Selected Planned	Consultant	ra Planned	Actual	Planned	Actual	Planned	Actual
RW-BRD-245650-CS-INDV / Hiring a Project Coordinator	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		73,085.59	Signed	2021-07-30	2021-07-29	2021-09-08	2021-10-21	2021-09-29	2022-06-24	2021-10-27	2021-12-01	2023-04-26	Actual
RW-BRD-245596-CS-INDV / Hiring M&E Officer	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		41,426.53	Signed	2021-10-04	2021-07-29	2021-11-13	2022-01-12	2021-11-27	2022-01-12	2021-12-25	2022-01-17	2023-06-24	
RW-BRD-245603-CS-INDV / Hiring a Product developer	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-04	2022-05-12	2021-11-13		2021-11-27		2021-12-25		2023-06-24	
RW-BRD-245608-CS-INDV / Credit Risk Officer - 1	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-04	2022-07-23	2021-11-13		2021-11-27		2021-12-25		2023-06-24	
RW-BRD-245611-CS-INDV / Credit Risk Officers - 2	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		33,559.77	Signed	2021-10-04	2022-06-06	2021-11-13	2022-01-27	2021-11-27	2022-01-27	2021-12-25	2022-01-28	2023-06-24	
RW-BRD-245614-CS-INDV / I nvestment officer - 1	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		34,966.28	Signed	2021-08-02	2021-07-29	2021-09-11	2021-10-21	2021-09-25	2021-10-26	2021-10-23	2021-10-26	2023-04-22	
RW-BRD-245617-CS-INDV / I nvestment officer -2	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		34,966.28	Signed	2021-08-02	2021-07-29	2021-09-11	2020-12-31	2021-09-25	2021-02-08	2021-10-23	2021-05-01	2023-04-22	
RW-BRD-245618-CS-INDV / P roject Monitoring officer	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-11	2022-02-02	2021-11-20		2021-12-04		2022-01-01		2023-06-30	
RW-BRD-245622-CS-INDV / L egal Officer	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Pending Impleme ntation	2021-10-04		2021-11-13		2021-11-27		2021-12-25		2023-06-24	
RW-BRD-245627-CS-QCBS / Business analyst	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2022-02-07	2022-03-09	2022-03-19		2022-04-02		2022-04-30		2023-10-27	
RW-BRD-245630-CS-INDV / S enior Financial advisor	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-25	2022-03-17	2021-12-13		2022-01-03		2022-02-07		2023-08-06	
RW-BRD-245634-CS-INDV / Business support analysts	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-11	2022-05-13	2021-11-20		2021-12-04		2022-01-08		2023-07-07	
RW-BRD-245637-CS-INDV / S takeholder Engagement (SE)/ Srievance Redress Mechanis m (GRM) focal point	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-11	2022-02-02	2021-11-29		2021-12-20		2022-01-24		2023-07-23	
RW-BRD-245625-CS-INDV / E mbedded advisor for advisor y unit for 2 years	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2021-10-25	2022-01-12	2021-12-13		2021-12-27		2022-01-24		2024-01-24	
RW-BRD-281913-C5-INDV / P roject Monitoring Officer - 2	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open		0.00	Under Implement ation	2022-03-02	2022-03-02	2022-04-11		2022-04-25		2022-05-23		2022-08-04	

RW-BRD-288711-CS-INDV / T rade Finance Officer	TF / B5809	Component 3 – Institutional Strengthening and Impleme ntation Support		Individual Consult ant Selection	Open	0.00	Under Implement ation	2022-04-11	2022-04-11	2022-05-21	2022-05-22	2022-06-05	2023-06-05	
RW-BRD-295054-CS-CDS / M arketing Officer	IDA / 69260	Component 3 – Institutional Strengthening and Impleme ntation Support		Direct Selection	Direct	0.00	Canceled	2022-05-18	2022-05-17	2022-05-28		2022-07-16	2023-07-16	
RW-BRD-307792-CS-INDV / AFFIR Marketing Officer	IDA / 69260	Component 3 - Institutional Strengthening and Impleme ntation Support	Post	Individual Consult ant Selection	Open - National	0.00	Pending Impleme ntation	2022-08-04		2022-09-13	2022-09-27	2022-10-25	2024-10-24	