# Sample Procurement Plan

## I. <u>General</u>

- 1. **Bank's approval Date of the procurement Plan** Original: March 20, 2014: Updated Procurement Plan, February 2016
- 2. Date of General Procurement Notice: June 10, 2014
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year July 2017 to January 2019

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non- consulting services	1.5

- 2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable.*
- 4. Reference to (if any) Project Operational/Procurement Manual: Not Applicable.
- 5. Any Other Special Procurement Arrangements: Not Applicable.

July 9, 2010

# 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
1	Summary of the ICB (Works)	127	4	No	Prior	
2	Summary of the ICB (Goods)	88	3	No	Prior	

## III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	0.5
Consultants: Individuals	0.2

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
   \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not Applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.		Estimat ed	Package s	Review by Bank	Comment s

	Description of Assignment	<b>Cost</b> US\$ million		(Prior / Post)	
1	Summary of number of contracts that will be let under QCBS	4	1	Prior	

PROCUREMENT PLAN	Ethiopia : Ethiopia	Geothermal Sector Development Project	
General Informat	ion		
Country:	Ethiopia	Bank's Approval Date of the Original Procurement Plan: 2017-0	7-3
		Revised Plan Date(s): (comma delineated, leave blank if non 2022-0	1-3
Project ID:	P133613	GPN Date:	
Project Name	Ethiopia Ceothermal Se	actor Development Project	

Project Name: Ethiopia Geothermal Sector Development Project Loan / Credit No: IDA / 54680, TF / 17206 Executing Agency(ies Ethiopian Electric Power

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequali Evaluatio		Draft I Docur Justifi	nent /		ocurement Invitation	Bidding Do Issi			ubmission / / Minutes	and Recon	tion Report nmendation ward	Signed O	Contract	Contra Comple
										(033)	(033)		Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned
ET-EEP-24665-CW-RFB / Procurement of Civil Works at Alalobad	IDA / 54680	Alalobad Geothermal Site Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope				8,000,000.00	0.00	Canceled					2017-11-15		2017-11-30				2018-01-15		2018-02-20		2018-03-09		2019-04- 21
ET-EEP-24662-CW-RFB / Procurement of Two Rigs, Drilling Crew Operator and Supply of Maintaince at Aluto	IDA / 54680	Aluto Geothermal Site Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope				90,000,000.0 0	80,196,415. 18	Signed					2017-10-06	2018-03-05	2017-11-21	2018-03-08			2018-01-30	2018-05-31	2018-04-15	2018-12-12	2018-07-15	2019-02-23	2020-03- 20
ET-EEP-24664-CW-RFB / Design and Build of Civil Works (Access Roads, Camp, Casing Storage Area, Drilling Sites) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open – National	Single Stage – Two Envelope				3,600,000.00	0.00	Under Implementat ion					2018-01-22	2017-02-13	2018-01-27				2018-03-10	2018-04-13	2018-06-05	2018-12-07	2018-07-03		2019-12- 30
ET-EEP-44397-CW-RFB / Design and Build of Civil Works (Water Supply System) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open – National	Single Stage – Two Envelope				1,400,000.00	0.00	Canceled					2018-01-24		2018-01-29				2018-03-12		2018-06-13	2018-12-07	2018-07-18		2020-01- 14
ET-EEP-117561-CW-RFB / Design and Build of Civil Works (Water Supply System) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,400,000.00	1,554,073.3	Signed					2017-11-15	2018-02-13	2018-02-13				2018-04-13	2018-04-13	2019-01-10	2018-12-07	2019-03-02	2019-03-09	2019-12- 27
ET-EEP-117596-CW-RFB / Design and Build of Civil Works (Access Roads, Camp, Casing Storage Area, Drilling Sites) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,600,000.00	3,811,952.1 8	Signed					2017-11-15	2017-11-15	2018-02-13				2018-04-13	2018-04-13	2019-01-10	2018-12-07	2019-02-14	2019-02-14	2020-08- 07
ET-EEP-119307-CW-RFB / Design and Build of Water Supply System for Alalobad Geothermal Site Development	IDA / 54680	Alalobad Geothermal Site Development	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,393,500.00	0.00	Canceled					2019-06-24	2019-06-29	2019-06-29	2019-07-07			2019-08-10	2019-08-27	2019-09-09	2019-12-25	2019-10-14		2020-05- 11
ET-EEP-119310-CW-RFB / Design and Build of Civil Works (Access Roads, Construction Camp, Casing Storage Area, Drilling Sites) for Alalobad Geothermal Site Development	IDA / 54680	Alalobad Geothermal Site Development	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,347,000.00	0.00	Canceled					2019-06-24	2019-07-01	2019-06-29	2019-07-07			2019-08-10	2019-08-27	2019-09-09	2019-12-25	2019-10-14		2020-05- 11
ET-EEP-24663-CW-RFB / Procurement of Full Service Drilling Contractors (FSDC) at Alalobad	IDA / 54680	Alalobad Geothermal Site Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope				33,972,808.0 0	0.00	Under Implementat ion					2019-06-24	2019-06-27	2019-06-29	2019-08-26			2019-08-28	2019-10-10	2019-11-26		2020-01-10		2021-01- 09

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu			lification on Report	Draft I Docur Justifi	nent /	Notice /	nvitation	Bidding Doo Issu		Proposal Su Opening /	DMISSION /	and Recom for A	ward	Signed		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-22172-GO-RFB / Water Supply System	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage – One Envelope		5,200,000.00	4,494,826.66	Signed					2015-08-18		2015-08-28				2015-12-01		2016-01-30	2017-08-31	2016-05-25	2017-12-22	2016-11-21	
ET-EEP-22174-GO-RFB / Supply of Heavy Machinery	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage – One Envelope		2,700,000.00	0.00	Canceled					2015-08-18		2015-08-28				2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EEP-22178-GO-RFB / Supply of Trucks and Vehicles	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage – One Envelope		1,850,000.00	0.00	Canceled					2015-08-18		2015-08-28				2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EEP-22159-GO-RFB / Supply of Drilling Rigs and its accessories	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage – One Envelope		53,750,000.00	0.00	Canceled					2015-08-18		2015-08-28				2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EEP-267500-GO-DIR / Supply of additional equipment and spare parts for Water Supply System installation for Aluto Geothermal Project.	TF / 17206	Aluto Geothermal Site Development	Prior	Direct Selection	Direct			1,500,000.00	0.00	Pending Implementati on					2022-01-24		2022-01-29								2022-03-12		2022-07-10	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qı Docun		Prequali Evaluatio		Draft   Docur Justifi	nent /	Specific Pro Notice / I		Bidding Do Issi		Proposal Su Opening	ibmission /		tion Report mendation ward	Signed (	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-119446-NC-DIR / Procurement of LeapFrog software program and training	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Direct Selection	Direct			300,000.00	434,893.00	Signed					2019-06-24	2020-09-01	2019-06-29	2020-10-08							2019-08-03	2021-12-23	2019-11-01	

ET-EEP-119447-NC-DIR /		I																		
Supply of three copies of th RIMBase software program including maintenance and service for 5 years	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementati on			2019-06-24 2	2020-09-01	2019-06-29	2020-10-08			2019-08-03	2019-10-02	

CONSULTI																												
Activity Refe Descri	erence No. / iption	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not	or interest	Request fo	r Proposals		sued	Opening of Proposals	/ Minutes		Proposal	Combined Report a Negotiate	nd Draft d Contract	Signed	Contract	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons		Draft Ne Con	tract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-24668-CS-QCBS / Drilling and Other Technical Advisory Service for Alalobad	IDA / 54680	Alalobad Geothermal Site Development	Prior	Direct Selection	Direct		1,500,000.00	1,660,575.49	Signed	2017-10-26	2017-11-23	2017-11-05	2018-01-01			2018-01-09	2018-08-10	2018-07-08	
ET-EEP-28938-CS-QCBS / Individual consultant for geothermal sector institutional development	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-10-16		2017-12-04	2018-03-23	2017-12-25		2018-01-29		2018-07-28	
ET-EEP-119297-CS-INDV / Individual Procurement Consultant One	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Individual Consultant Selection	Open		30,000.00	14,457.33	Signed	2019-06-21	2019-06-26	2019-08-09	2021-06-18	2019-08-30	2021-08-13	2019-10-04	2021-08-13	2020-09-28	
ET-EEP-119301-CS-INDV / Individual Procurement Consultant Three	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-06-21	2019-06-26	2019-08-09		2019-08-30		2019-10-04		2020-09-28	
ET-EEP-119298-CS-INDV / Individual Procurement Consultant Two	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-06-21	2019-06-26	2019-08-09		2019-08-30		2019-10-04		2020-09-28	