

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: March 20, 2014; Updated Procurement Plan, February 2016*
2. **Date of General Procurement Notice:** *June 10, 2014*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2017 to January 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Not Applicable.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable.*

July 9, 2010

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	127	4	No	Prior	
2	Summary of the ICB (Goods)	88	3	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	0.5
Consultants: Individuals	0.2

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Not Applicable.*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.		Estimated	Packages	Review by Bank	Comments

	Description of Assignment	Cost US\$ million		(Prior / Post)	
1	Summary of number of contracts that will be let under QCBS	4	1	<i>Prior</i>	

PROCUREMENT PLAN Ethiopia : Ethiopia Geothermal Sector Development Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-07-31
 Project ID: P133613 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31)
 Project Name: Ethiopia Geothermal Sector Development Project GPN Date:
 Loan / Credit No: IDA / 54680, TF / 17206
 Executing Agency(ies) Ethiopian Electric Power

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
ET-EOP-24665-CW-RFB / Procurement of Civil Works at Alalobad	IDA / 54680	Alalobad Geothermal Site Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	0.00	Canceled						2017-11-15		2017-11-30					2018-01-15		2018-02-20		2018-03-09		2019-04-21	
ET-EOP-24662-CW-RFB / Procurement of Two Rigs, Drilling Crew Operator and Supply of Maintenance at Aluto	IDA / 54680	Aluto Geothermal Site Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				90,000,000.00	80,196,415.18	Signed						2017-10-06	2018-03-05	2017-11-21	2018-03-08					2018-01-30	2018-05-31	2018-04-15	2018-12-12	2018-07-15	2019-02-23	2020-03-20
ET-EOP-24664-CW-RFB / Design and Build of Civil Works (Access Roads, Camp, Casing Storage Area, Drilling Sites) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,600,000.00	0.00	Under Implementation						2018-01-22	2017-02-13	2018-01-27					2018-03-10	2018-04-13	2018-06-05	2018-12-07	2018-07-03		2019-12-30	
ET-EOP-44397-CW-RFB / Design and Build of Civil Works (Water Supply System) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,400,000.00	0.00	Canceled						2018-01-24		2018-01-29					2018-03-12		2018-06-13	2018-12-07	2018-07-18		2020-01-14	
ET-EOP-117561-CW-RFB / Design and Build of Civil Works (Water Supply System) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,554,073.36	Signed						2017-11-15	2018-02-13	2018-02-13					2018-04-13	2018-04-13	2019-01-10	2018-12-07	2019-03-02	2019-03-09	2019-12-27	
ET-EOP-117596-CW-RFB / Design and Build of Civil Works (Access Roads, Camp, Casing Storage Area, Drilling Sites) for Aluto Geothermal Sector Development Project	IDA / 54680	Aluto Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,600,000.00	3,811,952.18	Signed						2017-11-15	2017-11-15	2018-02-13					2018-04-13	2018-04-13	2019-01-10	2018-12-07	2019-02-14	2019-02-14	2020-08-07	
ET-EOP-119307-CW-RFB / Design and Build of Water Supply System for Alalobad Geothermal Site Development	IDA / 54680	Alalobad Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,393,500.00	0.00	Canceled						2019-06-24	2019-06-29	2019-06-29	2019-07-07				2019-08-10	2019-08-27	2019-09-09	2019-12-25	2019-10-14		2020-05-11	
ET-EOP-119310-CW-RFB / Design and Build of Civil Works (Access Roads, Construction Camp, Casing Storage Area, Drilling Sites) for Alalobad Geothermal Site Development	IDA / 54680	Alalobad Geothermal Site Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,347,000.00	0.00	Canceled						2019-06-24	2019-07-01	2019-06-29	2019-07-07				2019-08-10	2019-08-27	2019-09-09	2019-12-25	2019-10-14		2020-05-11	
ET-EOP-24663-CW-RFB / Procurement of Full Service Drilling Contractors (FSDCs) at Alalobad	IDA / 54680	Alalobad Geothermal Site Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				33,972,808.00	0.00	Under Implementation						2019-06-24	2019-06-27	2019-06-29	2019-08-26				2019-08-28	2019-10-10	2019-11-26		2020-01-10		2021-01-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EOP-22172-CO-RFB / Water Supply System	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,200,000.00	4,494,826.66	Signed					2015-08-18		2015-08-28					2015-12-01		2016-01-30	2017-08-31	2016-05-25	2017-12-22	2016-11-21	
ET-EOP-22174-CO-RFB / Supply of Heavy Machinery	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,700,000.00	0.00	Canceled					2015-08-18		2015-08-28					2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EOP-22178-CO-RFB / Supply of Trucks and Vehicles	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,850,000.00	0.00	Canceled					2015-08-18		2015-08-28					2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EOP-22159-CO-RFB / Supply of Drilling Rigs and its accessories	IDA / 54680	Drilling Rig, Associated Accessories and Spare Parts	Prior	Request for Bids	Open - International	Single Stage - One Envelope		53,750,000.00	0.00	Canceled					2015-08-18		2015-08-28					2015-12-01		2016-01-30		2016-05-25		2016-11-21	
ET-EOP-267500-CO-DIR / Supply of additional equipment and spare parts for Water Supply System installation for Aluto Geothermal Project.	TF / 17206	Aluto Geothermal Site Development	Prior	Direct Selection	Direct			1,500,000.00	0.00	Pending Implementation					2022-01-24		2022-01-29								2022-03-12		2022-07-10		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EOP-119446-NC-DIR / Procurement of LeapFrog software program and training	IDA / 54680	Legal, Institutional and Regulatory Framework Development	Post	Direct Selection	Direct			300,000.00	434,893.00	Signed					2019-06-24	2020-09-01	2019-06-29	2020-10-08							2019-08-03	2021-12-23	2019-11-01	

