



Agriculture and Rural Development (P112526)

EUROPE AND CENTRAL ASIA | Kosovo | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 24 | ARCHIVED on 23-Dec-2022 | ISR54585 |

Implementing Agencies: Ministry of Agriculture, Forestry and Rural Development, Ministry of Agriculture, Forestry and Rural Development, Ministry of Agriculture, Forestry and Rural Development, Republic of Kosovo

Key Dates**Key Project Dates**

Bank Approval Date: 14-Jun-2011

Effectiveness Date: 03-May-2012

Planned Mid Term Review Date: 23-Feb-2015

Actual Mid-Term Review Date: 02-Mar-2015

Original Closing Date: 31-Jul-2017

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to assist the Recipient to promote competitiveness and growth in the livestock and horticulture sub-sectors over the next decade through implementation of selected measures of its agricultural strategy and institutional development.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The development objective of the project is to improve productivity of and access to markets by project beneficiaries in the horticulture and livestock subsectors of Kosovo and strengthen the institutional capacity of the Ministry of Agriculture, Forestry and Rural Development.

Components Table

Name

Transferring Knowledge to the Rural Sector.:(Cost \$2.00 M)

Enhancing Investments to Promote Sustainable Rural Development.:(Cost \$31.15 M)

Project Management, Public Awareness, Monitoring and Evaluation.:(Cost \$3.00 M)

Support for Irrigation:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions



The Project Development Objective to improve productivity of and access to markets by project beneficiaries in the horticulture and livestock subsectors of Kosovo and strengthen the institutional capacity of the Ministry of Agriculture, Forestry and Rural Development, was met. The project made overall good progress for the implementation of remaining project activities. However, the implementation of the 2022 Rural Development Grants Program (RDGP) has not proceeded as planned and agreed. This is now resulting in the project not being able to fully disburse its funds.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

1. Improve Productivity				
► Yields of key crops supported by the project (Tons/ha) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	23.00	40.00	25.00
Date	03-Oct-2016	30-Jun-2022	19-Dec-2022	31-Dec-2022
Comments:	<p>This indicator was added with AF approval. The baseline was adjusted in the Feb 2021 restructuring to 23 based on values obtained in Dec 2019 from the PIU that reflect the actual baseline as of 2016, when the AF, financing the respective activities, was approved (replacing the 0 baseline previously indicated). The data on production/yields from farmers supplying the aggregators/recipient of the Horticulture Development Grants Program investments will be collected at completion of the investments supported by the project.</p> <p>Also, given that only one round of Horticulture Development Grants will be supported by the project the end-of-project target has been revised to better reflect what the project is expected to achieve (10% increase from the baseline) in line with the actual progress, revised activities and timeline.</p>			



► Yields of milk production per animal on livestock farms supported by the project (Liters/cow) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.20	14.90	14.30	16.00
Date	03-Oct-2016	30-Jun-2022	19-Dec-2022	31-Dec-2022
Comments:	The methodology for data collection was revised based on discussion with PIU. The baseline value is corrected by using the baseline collected during preparation of the third Additional Financing (2016). The project started in December 2019 to collect data from the project beneficiaries (there is no beneficiary-based data available from before). This collection from project beneficiaries directly will be continued and turned into the main source of information for PDO2 (and then to be compared to a control group or at least the regional/national average to assess the project effect). At second project restructuring the end target is adjusted aiming at 40% increase from the baseline.			
► Farmers adopting improved agricultural technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	611.00	1,152.00	1,152.00	1,250.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	<i>At third project restructuring the baseline was revised to 611 to reflect correct number at time of third Additional Financing preparation (2016).</i>			
► Farmers reached with agricultural assets or services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,861.00	6,719.00	6,719.00	7,046.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	At the third project restructuring the baselines was revised to 3,861 to reflect necessary corrections derives from calculations errors at the time of preparation of the third Additional Financing (2016) and the actual value was adjusted accordingly to 6,719.			
◻ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	16.00	16.00	15.00

2. Improve access to markets

► Sales of milk increased to processing companies (Liter, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	120.00	145.00	140.00
Date	03-Oct-2016	30-Jun-2022	19-Dec-2022	31-Dec-2022



Comments:	The methodology for data collection was revised based on discussion with PIU. The value of the indicator should be collected from project-supported milk producers, consistent with PDO2. The unit of this indicator should be liters.			
► Sales of horticulture production from farmers supported by the aggregators (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.00	35.00	28.80
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	This indicator refers to farmers supported through the Horticulture Development Grants Program supported under the Additional Financing. The end value will be measured through the final survey.			

3. Strengthen Institutional Capacity				
► Preparation of Rural Development Grant Program (RDGP) sub-measures for investment support in line with IPARD Guidelines (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	03-Oct-2016	30-Jun-2022	19-Dec-2022	31-Dec-2022

Intermediate Results Indicators by Components

Component 1: Transferring Knowledge to the Rural Sector				
► Client days of training provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,246.00	6,346.00	6,346.00	6,350.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	At third project restructuring the baseline was revised to 4,246 to reflect necessary corrections derived from calculations errors and revision of measuring methodology (not all trainings provided were accounted for) at the time of preparation of the third Additional Financing (2016). The actual value and end target were adjusted accordingly to 6,340 and 6,350 respectively. The target includes planned study visits.			
► Farmers, Entrepreneurs and Association Members trained for grant application process (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,588.00	4,747.00	4,747.00	4,200.00
Date	26-Jul-2011	30-Jun-2022	30-Jun-2022	30-Jun-2022
Comments:	At second project restructuring the baseline value was corrected, i.e. the baseline of the third Additional Financing (2016) was changed to 2588 (of which 334 women) based on PIU info obtained in Dec 2019 (not 0 which was the baseline for 2012/parent project). Also, the end-of-project target has been adjusted based on the actual project activities.			



Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.				
<input type="checkbox"/> Farmers, Entrepreneurs and Association Members trained for grant application - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	334.00	755.00	755.00	688.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
<input checked="" type="checkbox"/> Increased number of Extension Staff trained in agricultural technical topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	629.00	1,146.00	1,146.00	1,000.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
Comments:	<p>At second project restructuring the baseline value is corrected, i.e. the third Additional Financing baseline (2016) was changed to 629 (of which 149 women) based on PIU info obtained in Dec 2019 (not 0 which was the baseline for 2012/parent project). Also, the end-of-project target has been increased to reflect actual progress.</p> <p>Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.</p>			
<input type="checkbox"/> Increased number of Extension Staff trained in agricultural technical topics - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	149.00	298.00	298.00	200.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
<input checked="" type="checkbox"/> Number of Extension Staff receiving certificates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	320.00	320.00	300.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
Comments:	<p>At second project restructuring the end-of-project target has been increased to reflect actual progress. On September 15, 2021 the number was mistakenly reported to be 344. This was revised in the December 2021 ISR with the correct number of 320. The same applies to the number of women extension staff receiving certificate mistakenly reported to be 114 and corrected to 112.</p> <p>Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.</p>			
<input type="checkbox"/> Extension staff receiving certificates - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	112.00	112.00	100.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022



Component 2: Enhancing Investments to Promote Sustainable Rural Development				
▶ Livestock farmers adopting improved agricultural technologies under Measure 101 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	364.00	364.00	500.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	At third project restructuring the baseline value was revised to 200 to reflect necessary correction derived from calculation errors at the time of preparation of the third Additional Financing (2016). The actual value reported is revised downwards to 364 to reflect the corrected calculations.			
▶ Livestock farmers adopting improved agricultural technologies under Measure 103 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	58.00	58.00	54.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	30-Jun-2022
Comments:	At third restructuring the baseline value revised to 45 to reflect necessary corrections derived from calculations errors at the time of preparation of the third Additional Financing baseline (2016). Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.			
▶ Farmers adopting improved agricultural technologies for improved horticulture production (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	374.00	751.00	751.00	724.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	30-Jun-2022
Comments:	At third project restructuring the baseline was revised to 374 to reflect necessary corrections derived from calculation errors at the time of preparation of the third Additional Financing (2016). Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.			
▶ Increase in investments by farmers and enterprises in improved products and/or techniques (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	688.00	865.00	865.00	950.00
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	At third restructuring the baseline was revised to 688 to reflect necessary correction derived from calculation errors at the time of preparation of the third Additional Financing baseline (2016). The actual value reported is revised downward to 865 to reflect the corrected calculations.			
▶ Grant financings appraised and approved for project aggregators (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	13.00	13.00	15.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
Comments:	Activities related to this indicator are completed hence the end target date has been kept as June 30, 2022.			
<input type="checkbox"/> Grant financings appraised and approved for project aggregators - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	26-Jul-2011	23-Dec-2021	23-Dec-2021	30-Jun-2022
<input type="checkbox"/> Grievances registered and responded to within agreed specified time period (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	28-Apr-2017	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	1,443 complaints received and responded on time			
<input type="checkbox"/> Beneficiary participation in the Working Groups for the preparation of RDGP Measures (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	03-Oct-2016	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	Every year, upon preparation of the yearly Rural Development Grant Program, the Ministry organizes consultations with stakeholders including representatives of beneficiaries, associations of farmers/processors, companies, municipal advisory centers, to receive feedback from the previous year program, in order to incorporate them in the new draft. Working groups are organized according to the different measures and sub-measures proposed in the program to better capture the relevant feedback provided.			
<input type="checkbox"/> Citizen Engagement – Direct Beneficiaries that feel project investments reflected their needs and provide feedback (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	72.00	80.00
Date	31-Dec-2020	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	The satisfaction rate recorded for 2020 is 69.2%, for 2021 is 75% and for 2022 is 76% giving an average of 72%.			

Component 3: Support for Irrigation

Area provided with improved irrigation services (Hectare(Ha), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,450.00	7,750.00	6,833.00
Date	26-Jul-2011	30-Jun-2022	19-Dec-2022	31-Dec-2022
► Radoniqi dam safety plans prepared and adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	26-Jul-2011	30-Jun-2022	19-Dec-2022	31-Dec-2022
Comments:	Radoniqi dam safety plans prepared but not yet adopted.			
► Management Information System for Radoniqi-Dukagjini Irrigation Systems developed, installed and used by the irrigation company (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2019	30-Jun-2022	30-Jun-2022	31-Dec-2022
Comments:	The Management Information System has been developed, installed and is operational.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112526	IDA-50050	Closed	USD	20.15	19.86	0.29	18.23	0.00	100%
P112526	IDA-60170	Effective	USD	22.00	22.00	0.00	17.83	5.05	78%
P112526	TF-16235	Closed	USD	6.79	6.75	0.04	7.42	0.00	100%
P112526	TF-A4664	Closed	USD	2.03	0.46	1.57	0.46	0.00	100%

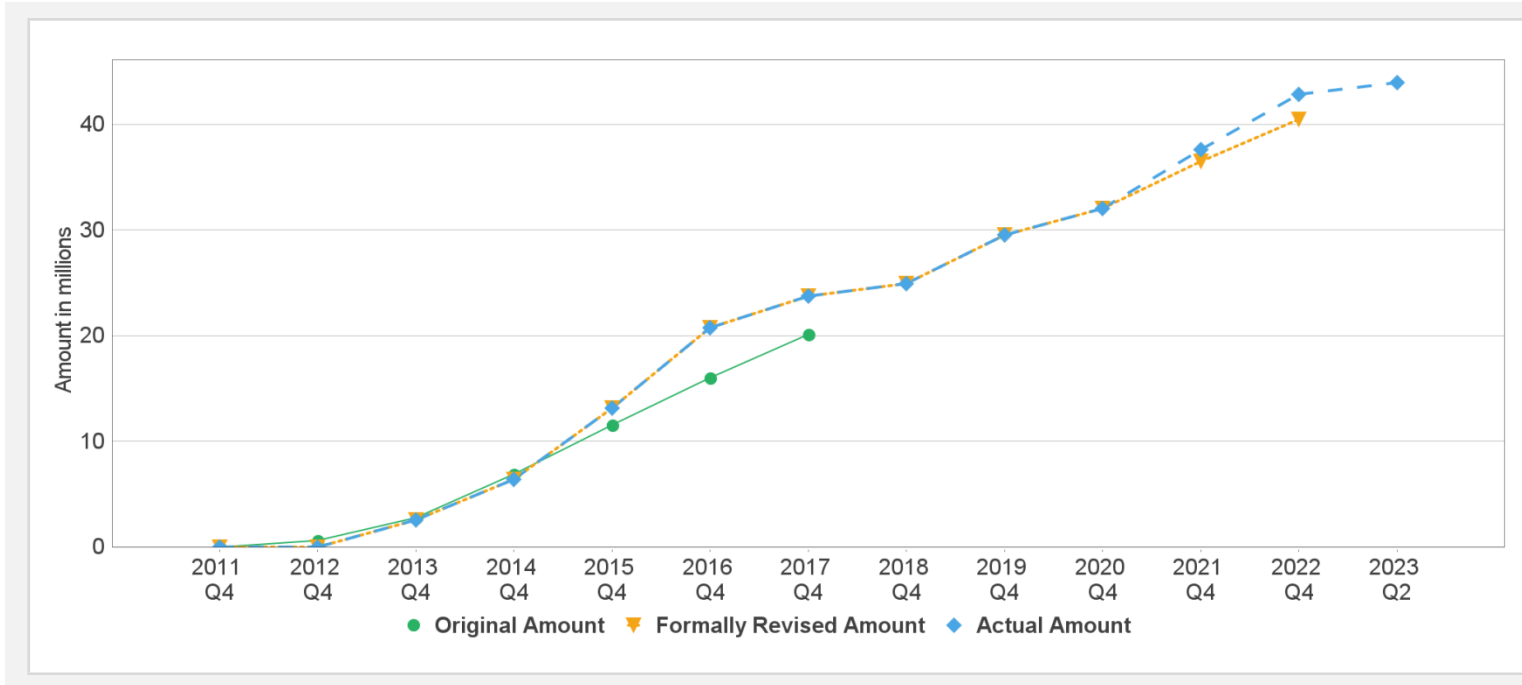
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P112526	IDA-50050	Closed	14-Jun-2011	26-Jul-2011	03-May-2012	31-Jul-2017	30-Sep-2020
P112526	IDA-60170	Effective	28-Apr-2017	02-Aug-2017	28-Feb-2018	30-Jun-2021	31-Dec-2022



P112526	TF-16235	Closed	06-Feb-2014	18-Mar-2014	18-Mar-2014	30-Dec-2016	30-Dec-2016
P112526	TF-A4664	Closed	28-Mar-2017	26-Apr-2017	26-Apr-2017	30-Jun-2017	30-Jun-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 13-Jun-2017 ,Level 2 Approved on 27-Mar-2019 ,Level 2 Approved on 16-Feb-2021 ,Level 2 Approved on 07-Jun-2022

Related Project(s)

P132653-Danish Support for the Rural Development Grant Program ,P158710-Kosovo Agriculture and Rural Development Project - Third Additional Financing