

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Country:** Serbia, North Macedonia, Albania

**Project Name:** Western Balkans Trade and Transport Facilitation (P162043)

### **Project Implementation agencies for each country:**

- **Ministry of Construction, Transport and Infrastructure (Serbia)**
- **Ministry of Transport and Communication (North Macedonia)**
- **Ministry of Finance and Economy (Albania)**

**Date of the Procurement Plan:** Aug 6, 2020

**Period covered by this Procurement Plan:** Dec 2019 to Dec 2025

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

### **Procurement methods and prior review thresholds:**

#### **Serbia:**

	<b>Procurement Method</b>	<b>Procurement Method Threshold US\$</b>	<b>Prior Review Threshold US\$</b>
	<b>Goods, works, and non-consulting services</b>		

1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) $\geq$ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$5.0 million per contract  Goods/IT/non consulting services above US\$1.5 million per contract
2.	Goods, IT and non-consulting services	International (ICB) $\geq$ \$1,000,000 National (NCB) $\geq$ \$1,000,000	
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
<b>Selection Method</b>		<b>Prior Review Threshold</b>	
<b>Consulting services</b>			
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above US\$0.5 million per contract
2.	Least Cost Selection (LCS)	>\$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.2 million per contract
5.	Individual Consultant (IC)		

**North Macedonia:**

	<b>Procurement Method</b>	<b>Procurement Method Threshold US\$</b>	<b>Prior Review Threshold US\$</b>
<b>Goods, works, and non-consulting services</b>			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) $\geq$ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) $\geq$ \$1,000,000 National (NCB) $\geq$ \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
<b>Selection Method</b>		<b>Prior Review Threshold</b>	
<b>Consulting services</b>			
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above
2.	Least Cost Selection (LCS)	>\$300,000	

3.	Single Source Selection (SSS) (Firms and individuals)	-	US\$1 million per contract
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

**Albania:**

	<b>Procurement Method</b>	<b>Procurement Method Threshold US\$</b>	<b>Prior Review Threshold US\$</b>
<b><i>Goods, works, and non-consulting services</i></b>			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) ≥ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) ≥ \$1,000,000 National (NCB) < \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	< \$200,000	-
<b>Selection Method</b>			<b>Prior Review Threshold</b>
<b><i>Consulting services</i></b>			
1.	Quality Cost Based Selection (QCBS)	> \$300,000	Consulting services firms above US\$1 million per contract
2.	Least Cost Selection (LCS)	> \$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

**PROCUREMENT PLAN** Western Balkans : Western Balkans Trade and Transport Facilitation

**General Information**  
 Country: Western Balkans **Bank's Approval Date of the Original Procurement Plan:** 2019-09-18  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-12-23  
 Project ID: P162043 **GPN Date:** 2020-05-06  
 Project Name: Western Balkans Trade and Transport Facilitation  
 Loan / Credit No: IBRD / 89300  
 Executing Agency: Central Fiduciary Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SER-WBTF-RFQ-G-20-13 / IT equipment for PIU	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	15,256.21	Signed								2021-01-16	2021-01-29							2021-03-20	2021-05-14	2021-05-19	
SER-WBTF-RFB-PLANT-23-2 / Design, Civil Works, Supply and Installation of Equipment to Increase Safety at Railway Level Crossings	IBRD / 89300	Enhancing transport efficiency and predictability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,500,000.00	0.00	Under Implementation					2022-08-10	2022-11-03	2022-08-17	2022-11-10					2022-10-01		2022-11-15		2022-12-27		2024-06-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-AUDIT-QCBS-CS-20-07 / WBTF / Audit of the Western Balkans Trade and Transport Facilitation Project using the Multiphase Programmatic Approach (WBTFPA), for the 2020-first period, 2022-second period, 2022-third period, 2023-fourth period, 2024-fifth period	IBRD / 89300	Supporting Project Implementation and Coordination	Prior	Quality And Cost-Based Selection	Open - National		63,000.00	41,616.58	Signed	2020-01-24	2020-01-21	2020-02-28		2020-04-17	2020-01-23			2020-05-15	2020-03-27	2020-06-14	2020-04-13	2020-07-05	2020-05-13	2020-07-19	2020-06-01	2026-06-30	
SER-WBTF-QCBS-CS-20-09 / Consultancy for Design and Supervision of Provision, Installation and Commission of Electronic Data Interchange (EDI) Systems at Rail Border Crossing Points (RBSPs) in Serbia	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-08-14	2020-08-17	2020-10-13	2020-08-21	2020-12-11				2021-01-08		2021-03-09		2021-04-13		2021-05-18		2023-05-18	
SER-WBTF-QCBS-CS-20-12 / Development of National Transport Strategy 2022 - 2030	IBRD / 89300	Enhancing transport efficiency and predictability	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,664,001.00	Signed	2020-08-14	2020-08-18	2020-09-13	2020-08-20	2020-11-11	2021-05-07			2020-12-09	2021-05-10	2021-02-07	2021-10-15	2021-03-14	2022-05-22	2021-04-18	2022-06-15	2022-08-11	
SER-WBTF-QCBS-CS-20-09-2 / CONSULTANCY FOR DESIGN AND SUPERVISION OF PROVISION, INSTALLATION AND COMMISSION OF ELECTRONIC DATA INTERCHANGE (EDI) SYSTEMS AT RAIL BORDER CROSSING POINTS (RBSPs) IN SERBIA	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-10-30	2020-10-26	2020-11-29	2020-11-13	2021-01-19				2021-03-20		2021-05-04		2021-06-24		2021-07-29		2023-07-29	
SER-WBTF-QCBS-CS-20-09-3 / DESIGN AND SUPERVISION OF PROVISION, INSTALLATION AND COMMISSION OF ELECTRONIC DATA INTERCHANGE (EDI) SYSTEMS AT RAIL BORDER CROSSING POINTS (RBSPs) IN SERBIA	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2021-01-31	2021-01-25	2021-03-02	2021-02-10	2021-04-15				2021-05-15		2021-06-29		2021-08-19		2021-09-23		2023-09-23	
SER-WBTF-QCBS-CS-20-14 / SUPERVISION SERVICES FOR RAILWAY LEVEL CROSSINGS	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2021-03-19	2021-04-15	2021-04-18	2021-05-19	2021-06-08	2021-11-12			2021-07-23	2022-02-07	2021-08-22	2022-05-09	2021-09-26	2022-08-04	2021-10-31		2025-10-31	
SER-WBTF-QCBS-CS-21-20 / Management support, supervision, and quality assurance of the National Single Window (NSW) implementation in Serbia	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2021-08-13		2021-09-12		2021-11-17				2021-12-15		2022-01-29		2022-03-12		2022-04-16		2024-05-05	
SER-WBTF-QCBS-CS-20-09-5 / DESIGN AND SUPERVISION OF PROVISION, INSTALLATION AND COMMISSION OF ELECTRONIC DATA INTERCHANGE (EDI) SYSTEMS AT RAIL BORDER CROSSING POINTS (RBSPs) IN SERBIA	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost-Based Selection	Open - International		465,000.00	0.00	Under Implementation	2022-05-23	2022-05-24	2022-06-13	2022-05-31	2022-07-27	2022-09-05			2022-09-10	2022-11-07	2022-10-10	2022-11-23	2022-11-07		2022-12-05		2025-02-05	
SER-WBTF-CQ-CS-23-21 / Service for Technical Control of Designs for Railway Level Crossings	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2022-06-09	2022-06-22	2022-06-30	2022-06-29	2022-08-13								2022-09-12		2022-10-17		2023-10-17	
SER-WBTF-QCBS-CS-23-23 / Technical Control of Designs and Supervision Services for Improvement of Railway Level Crossings	IBRD / 89300	Enhancing transport efficiency and predictability	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2022-10-31	2022-11-02	2022-11-30	2022-11-09	2023-01-13				2023-02-27		2023-03-29		2023-05-03		2023-06-07		2024-12-31	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-WBTF-IC-CS-19-02 / Administrative Assistant	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		48,000.00	26,364.87	Terminated	2019-09-27	2019-09-18	2019-10-23	2019-12-16	2019-10-30	2019-12-20	2019-11-13	2019-12-25	2025-12-15	
SER-WBTF-IC-CS-19-03 / Transport Legal / Regulatory Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2019-09-27	2019-09-18	2019-10-23		2019-10-30		2019-11-13		2025-12-15	
SER-WBTF-IC-CS-19-01 / Head of PU	IBRD / 89300	Supporting Project Implementation and Coordination	Prior	Individual Consultant Selection	Open		86,400.00	238,883.00	Signed	2019-09-27	2019-09-18	2019-10-23	2019-11-21	2019-10-30	2019-12-11	2019-11-13	2019-12-16	2025-12-15	
SER-WBTF-IC-CS-19-04 / Trade and Customs Expert (NSW)	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		96,000.00	5,294.24	Terminated	2019-10-29	2019-10-29	2019-12-02	2020-12-03	2019-12-06	2021-02-11	2019-12-25	2021-02-12	2022-12-31	
SER-WBTF-IC-CS-20-07 / Transport Legal / Regulatory (Policy) Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		86,400.00	0.00	Canceled	2020-04-09	2020-04-03	2020-05-30		2020-06-10		2020-06-24		2025-12-15	
SER-WBTF-IC-CS-20-06 / Intelligent Transport Systems (ITS) Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2020-04-09	2020-04-03	2020-06-08		2020-06-29		2020-08-03		2022-05-31	
SER-WBTF-IC-CS-20-05 / Railway Engineer of the Project Implementation Unit	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		86,400.00	154,115.10	Signed	2020-04-09	2020-04-03	2020-06-04	2020-11-23	2020-06-25	2020-12-16	2020-07-30	2020-12-17	2024-05-31	
SER-WBTF-DC-CS-20-08 / Consulting services for documents preparation for the Serbia Railway Sector Modernization Project	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Individual Consultant Selection	Direct		10,000.00	11,838.50	Signed	2020-08-07	2020-08-07	2020-08-17	2020-08-11	2020-08-22	2020-08-18	2020-08-30	2020-08-28	2020-10-29	
SER-WBTF-IC-CS-20-10 / Technical Adviser to Support Intelligent Transport Systems (ITS) Implementation and Capacity Building in Serbia	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Individual Consultant Selection	Open		150,000.00	37,092.62	Terminated	2020-08-14	2020-08-07	2020-10-09	2020-12-18	2020-10-30	2021-02-05	2020-12-04	2021-02-08	2023-05-23	
SER-WBTF-IC-CS-20-11 / Environment, Social and Citizen Engagement (ESCE) Specialist	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		83,000.00	0.00	Canceled	2020-08-14	2020-08-07	2020-10-09		2020-10-30		2020-12-04		2024-11-13	
SER-WBTF-IC-CS-20-07-2 / Transport Policy Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		86,400.00	172,143.04	Signed	2020-12-11	2020-12-24	2021-01-31	2021-03-16	2021-02-11	2021-03-22	2021-03-05	2021-05-05	2025-12-15	
SER-WBTF-IC-CS-20-11-2 / Environment, Social and Citizen Engagement Specialist	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		83,000.00	83,865.72	Signed	2020-12-11	2020-12-07	2021-02-05	2020-12-31	2021-02-26	2021-01-18	2021-04-02	2021-01-19	2025-04-02	
SER-WBTF-IC-CS-20-16 / Technical Expert to support NSW	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		100,000.00	96,422.04	Signed	2021-03-19	2021-03-10	2021-05-24	2021-05-28	2021-06-14	2021-06-03	2021-07-19	2021-06-04	2025-02-28	
SER-WBTF-IC-CS-21-17 / Administrative Assistant	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		77,000.00	60,918.00	Signed	2021-04-02	2021-04-05	2021-05-24	2021-07-23	2021-06-07	2021-08-06	2021-06-21	2021-08-16	2025-12-15	
SER-WBTF-DS-CS-20-09-4 / Design and Supervision of Provision, Installation and Commission of Electronic Data Interchange (EDI) Systems at All Border Crossing Points (BCPS) in Serbia	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2021-05-31	2021-06-21	2021-06-10	2021-07-02			2021-09-13		2023-09-13	
SER-WBTF-IC-CS-20-15 / Translation Services	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		57,200.00	0.00	Canceled	2021-03-12	2021-03-25	2021-05-07		2021-05-28		2021-07-02		2024-07-01	
SER-WBTF-IC-CS-20-15-2 / Translation services	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		57,000.00	65,772.00	Terminated	2021-08-02	2021-08-18	2021-10-13	2021-11-12	2021-11-03	2021-12-03	2021-12-08	2021-12-06	2025-12-15	
SER-WBTF-IC-CS-21-18 / Legal Expert to support NSW	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		137,500.00	135,888.00	Signed	2021-08-02	2021-09-24	2021-10-06	2021-11-01	2021-10-27	2021-11-18	2021-12-01	2021-11-18	2023-05-25	
SER-WBTF-IC-CS-21-19 / Financial Associate	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		114,600.00	107,697.60	Signed	2021-08-02	2021-08-20	2021-10-06	2021-11-09	2021-10-27	2021-11-25	2021-12-01	2021-11-29	2025-12-15	
SER-WBTF-IC-CS-20-10-2 / TECHNICAL ASSISTANCE TO SUPPORT PROCUREMENT AND CONTRACT MANAGEMENT FOR IDENTIFIED INTELLIGENT TRANSPORT SYSTEMS' (ITS) PRIORITIES IN SERBIA	IBRD / 89300	Enhancing transport efficiency and predictability	Prior	Individual Consultant Selection	Open		220,000.00	0.00	Canceled	2022-03-29	2022-04-11	2022-06-08		2022-06-29		2022-07-20		2024-07-22	
SER-WBTF-DS-CS-20-10-3 / Technical Assistance to Support Procurement and Contract Management for Identified Intelligent Transport Systems' (ITS) Priorities in Serbia	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Individual Consultant Selection	Direct - International		210,000.00	0.00	Pending Implementation	2022-12-30		2023-01-09		2023-01-30		2023-03-06		2025-12-15	