

## PROCUREMENT PLAN (Textual Part)

**Project information:** *[Ethiopia] [Accelerating Distributed Electricity and Lighting in Ethiopia] [P171742]*

**Project Implementation agency:** *[Ministry of Water and Energy (MOWE), Ethiopia Electric Utility (EEU) and Development Bank of Ethiopia (DBE)]*

**Date of the Procurement Plan:** *[November 2021]*

**Period covered by this Procurement Plan:** *[November 2021 – November 2023]*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Federal Government Procurement Proclamation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *Not Applicable.*

**Other Relevant Procurement Information.**

*Not Applicable.*

**PROCUREMENT PLAN Ethiopia : Access to Distributed Electricity and Lighting in Ethiopia (ADELE)**

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2021-12-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-24  
 Project ID: P171742 GPN Date:  
 Project Name: Access to Distributed Electricity and Lighting in Ethiopia (ADELE)  
 Loan / Credit No: IDA / 68570  
 Executing Agency(ies) Ethiopian Electric Utility

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
EEU-PPMO-OGU/ADELE/NCB-006 / Procurement for installation of distribution networks for the remaining 10 mini-grids (50% of the total EEU led mini grids (201 mini-grids) by local contractors/cooperatives for Package II	IDA / 68570	2. Solar-hybrid mini grids for rural economic development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,450,827.67	0.00	Pending Implementation					2023-05-26			2023-05-31			2023-07-15			2023-08-14			2023-09-18	2024-03-16
EEU-PPMO-OGU/ADELE/NCB-004 / Supply and installation of distribution network parts and equipment's for 70 mini-grids, 35% of the total EEU led mini - grids (201 mini-grids) under (Package II) by local contractors/cooperatives.	IDA / 68570	2. Solar-hybrid mini grids for rural economic development	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	4,875,621.89	0.00	Pending Implementation					2021-11-25			2021-11-30			2022-01-14			2022-02-13			2022-03-20	2022-09-16

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EEU-PPMO-OGU/ADELE/NCB-005 / Bulk procurement of distribution network parts and equipment for the remaining 103 mini-grids going to be developed in second round, 50% of the total EEU led mini grids (201) (Package II) under Component 2.1.	IDA / 68570	2. Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,583,998.20	0.00	Pending Implementation					2022-08-25		2022-08-30			2022-10-14			2022-11-13			2022-12-18			2023-06-16
EEU-PPMO-OGU/ADELE/NCB-007 / Procurement of 25 double cabin pick ups for Off-Grid Unit (OGU)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,750,000.00	0.00	Pending Implementation					2021-12-20		2021-12-25			2022-02-08			2022-03-10			2022-04-14			2022-10-11
EEU-PPMO-OGU/ADELE/NCB-013 / Procurement of Network design software for Off-Grid Unit (OGU)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2022-03-01		2022-03-06			2022-04-17			2022-05-17			2022-06-21			2022-10-19
EEU-PPMO-OGU/ADELE/NCB-017 / Procurement of office furniture and facilities (Tables, chairs, shelves, ... etc.) for the establishment of Off-Grid Unit (OGU)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2022-01-03		2022-01-08			2022-02-19			2022-03-21			2022-04-25			2022-08-23
EEU-PPMO-OGU/ADELE/NCB-018 / Procurement of laptops and desktop computers, printers copy and fax machines ... etc.) for the establishment of Off-Grid Unit (OGU)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2022-01-03		2022-01-08			2022-02-19			2022-03-21			2022-04-25			2022-08-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual