

## PROCUREMENT PLAN (Textual Part)

**Project information:** GRENADA, ST. LUCIA, ST. VICENT & THE GRENADINES, THE OECS COMMISSION - Unleashing the Blue Economy of the Caribbean - P171833

### **Project Implementation agency:**

1. Grenada - Ministry of Infrastructure Development, Transport and Implementation (MOIID)
2. St. Lucia - Ministry of Finance
3. St. Vincent and the Grenadines - Ministry of Tourism and Sustainable Development (MTSD)
4. The OECS Commission

**Date of the Procurement Plan:** December 13, 2021

**Period covered by this Procurement Plan:** 2022-23

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *“Not Applicable”*

**PROCUREMENT PLAN** OECS Countries : Unleashing the Blue Economy of the Caribbean (UBEC)

**General Information**  
 Country: OECS Countries Bank's Approval Date of the Original Procurement Plan: 2022-09-16  
 Revised Plan Date(s): (comma delineated, leave blank 2022-09-16)  
 Project ID: P171833 GPN Date:  
 Project Name: Unleashing the Blue Economy of the Caribbean (UBEC)  
 Loan / Credit No: IDA / 70880  
 Executing Agency: Ministry of Finance, Economic Development and Youth Economy

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                               | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                               | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                               | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|--------|-----------------|--------|---------------------|--------|
|   |                   |   |             |                                    |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual | Planned         | Actual | Planned             | Actual |
| LC-MOFED-307321-CS-OCBS / Feasibility study for the development of a new landfill.  | IDA / 70880       | Component 2 - Scale up Access to Finance and Infrastructure Investment  | Post        | Quality And Cost-Biased Selection  | Open - International |               | 350,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        | 2023-05-02                               | 2023-06-01 | 2023-07-06                       | 2023-08-10 | 2024-08-09   |        |                 |        |                     |        |
| LC-MOFED-309379-CS-COS / Design and Supervision of works for upgrading fish market infrastructure.  | IDA / 70880       | Component 2 - Scale up Access to Finance and Infrastructure Investment  | Post        | Consultant Qualification Selection | Open - International |               | 80,000.00               | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |
| LC-MOFED-309386-CS-COS / Detailed design and supervision of construction and installation of Fish Aggregating Devices (FADs).                       | IDA / 70880       | Component 2 - Scale up Access to Finance and Infrastructure Investment  | Post        | Consultant Qualification Selection | Open - International |               | 80,000.00               | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-04-18                    |        |  |        |                                 |        |  |            | 2023-05-18                       | 2023-06-22 | 2023-12-19   |        |                 |        |                     |        |
| LC-MOFED-309888-CS-COS / Beneficiary Feedback Surveys   | IDA / 70880       | Component 4 - Project management, M&E and communication                 | Post        | Consultant Qualification Selection | Open - National      |               | 36,000.00               | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |
| LC-MOFED-309978-CS-COS / Development of Fisheries Management Plan for Coral Reef Fisheries.   | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Consultant Qualification Selection | Open - International |               | 170,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |
| LC-MOFED-309981-CS-COS / Development of a life cycle maintenance plan for the infrastructure at landing sites and a sustainable financing strategy. | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Consultant Qualification Selection | Open - International |               | 230,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |
| LC-MOFED-309991-CS-COS / Develop a National Waste Management Strategy   | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Consultant Qualification Selection | Open - International |               | 250,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |
| LC-MOFED-310010-CS-COS / Support with review of the regulatory framework governing marine aquaculture activities.                                   | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Consultant Qualification Selection | Open - International |               | 200,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-02-05 | 2023-03-21                    |        |  |        |                                 |        |  |            | 2023-04-20                       | 2023-05-25 | 2023-11-21   |        |                 |        |                     |        |

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                          | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identify / Selected Consultant |            | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|---|-------------------|---|-------------|---------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|--------|---------------------|--------|
|   |                   |   |             |                                 |                      |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
| LC-MOFED-310270-CS-INDV / Assistance with fisher registry update                      | IDA / 70880       | Component 2 - Scale up Access to Finance and Infrastructure Investment  | Post        | Individual Consultant Selection | Open - International |               | 50,000.00               | 0.00                 | Pending Implementation | 2023-01-15         | 2023-03-05 | 2023-03-26                                   | 2023-04-30 | 2023-10-27                |        |                 |        |                     |        |
| LC-MOFED-310271-CS-INDV / Development of a National Tourism Policy                    | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Individual Consultant Selection | Open - International |               | 100,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-03-05 | 2023-03-26                                   | 2023-04-30 | 2023-10-27                |        |                 |        |                     |        |
| LC-MOFED-310272-CS-INDV / Capacity study for internal tourism transportation services | IDA / 70880       | Component 1 - Strengthening Governance, Policies, and Capacity Building | Post        | Individual Consultant Selection | Open - International |               | 100,000.00              | 0.00                 | Pending Implementation | 2023-01-15         | 2023-03-05 | 2023-03-26                                   | 2023-04-30 | 2023-10-27                |        |                 |        |                     |        |