

PROCUREMENT PLAN (Textual Part)

Project information: Belarus Emergency COVID-19 Response Project P173828)

Project Implementation agency: Government Institution Republican Scientific and Practical Center for Medical Technologies, Informatization, Management and Economics of Health (RSPC MT)

Date of the Procurement Plan: 08 May 2020

Period covered by this Procurement Plan: 2020 - 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in accordance with the legislation of the Republic of Belarus, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**):

Goods: not applicable;

Works: not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: this possibility is still under discussion.

Other Relevant Procurement Information.

Taking into account the emergency circumstances and the time limitation, it's planning to apply the Direct selection methods for the following contractors:

1. UN Agencies. It's allowable a serious time and cost saving with a risk decreasing basing on their considerable cooperation experience with a wide range of the World leading manufacturers, their long-term relationships and well-managed supplies arrangement.
2. Manufacturing Trading Republican Unitary Enterprise “Belmedtekhnik”. In spite of the fact that it's under control of the Ministry of Health of the Republic of Belarus, the reasons of “Belmedtekhnik” selection are:
 - their vast experience of supplying of a wide range of medical accessories to a lot of Belarusian customers;
 - efficient logistic arrangement inside the Republic of Belarus (network of warehouses, etc.);
 - long-term experience of Customs clearance of wide assortment of medical devices/accessories.
3. Belarusian local manufacturers of medical accessories: individual protection equipment, etc. Proximity of their manufacturing base to the Belarusian market provides the possibility of considerable time and logistic costs decreasing.

With a purpose of the procurement procedures term decreasing, the following deviations of the standard threshold amounts for the following

procurement methods for the Goods and Non-consulting services Procurement:

- in respect of contracts for more than 5 million US dollars per a contract, an International Market approach option for RFB procurement procedure;

- in respect of contracts for less than 5 million US dollars per a contract, a National Market approach option for RFB procurement procedure;

- for contracts of less than 1 million US dollars per a contract for RFQ procurement procedure;

Besides, with a purpose of the procurement process acceleration, Bid preparation period may be decreased down to 15 business days for RFB and to 5 business days for RFQ, depending on cost and sophistication of the procurement subject and the Bidders potential;

Standstill Period is not applicable for the Project.

PROCUREMENT PLAN Belarus : Belarus Emergency COVID-19 Response Project

General Information
 Country: Belarus Bank's Approval Date of the Original Procurement Plan: 2020-06-05
 Project ID: P173828 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31
 Project Name: Belarus Emergency COVID-19 Response Project GPN Date: 2020-05-22
 Loan / Credit No: IBRD / 91170, /
 Executing Agency(ies) Belarus Health System Modernization Implementation Department of RNPC MT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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G1.32 / Favipiravir, tablets of 200 mg, 15 200 tabl.	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			0.10	0.00	Cancelled						2020-07-14		2020-07-16								2020-07-27		2020-08-25	
G1.2 / Medical face mask, 1000000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			253,000.00	0.00	Cancelled						2020-07-10		2020-07-13								2020-07-24		2020-09-22	
G1.8 / Medical test kit for the COVID-19 detection, 100000 pcs	/	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			261,000.00	0.00	Cancelled						2020-07-10		2020-07-13								2020-07-28		2020-09-24	
G1.73 / 64-slice Computer tomograph, 13 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			4,575,569.00	4,120,366.23	Completed						2020-10-20	2020-11-09	2020-10-25	2020-11-09							2020-10-31	2020-12-07	2020-12-31	2021-06-07
G1.74 / 128-slice Computer tomograph, 12 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			7,827,600.00	4,726,800.00	Signed						2020-10-20	2020-11-11	2020-10-25	2020-11-11							2020-10-31	2020-12-16	2020-12-31	
G1.51 / Computer tomograph, 20 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			8,525,000.00	0.00	Cancelled						2020-07-10		2020-07-13								2020-07-21		2020-09-17	
G1.11 / Syringe dosing device, 1500 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			1,089,000.00	1,064,308.04	Completed						2020-10-20	2020-10-26	2020-10-21	2020-10-26							2020-10-31	2020-12-01	2020-12-31	2021-02-10
G1.14 / Oxygen inhaler, 5000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			2,570,000.00	249,354.00	Completed						2020-10-20	2020-11-06	2020-10-21	2020-11-06							2020-10-31	2020-11-20	2020-11-30	2021-01-22
G1.7 / Respirator of 2nd class, 20000 pcs	/	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			46,000.00	0.00	Cancelled						2020-07-10		2020-07-13								2020-07-31		2020-09-29	
G1.5 / Respirator of 3rd class, 1000000 pcs	/	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			3,146,000.00	0.00	Cancelled						2020-07-10		2020-07-12								2020-07-29		2020-09-25	
G1.3 / Medical gloves, 1000000 pairs	/	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			121,000.00	0.00	Cancelled						2020-07-10		2020-07-15								2020-07-27		2020-09-23	
G1.9 / Pulseoxymetry device, 1000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			490,000.00	0.00	Cancelled						2020-07-20		2020-07-23								2020-08-03		2020-08-31	
G1.13 / Oxygen supplying nasal cannulas, 50000 pcs	/	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			62,000.00	0.00	Cancelled						2020-07-10		2020-07-15								2020-08-03		2020-09-30	
G. 1.13 / Oxygen supplying nasal cannulas, 50 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			61,600.00	38,242.00	Completed						2020-10-20	2020-11-26	2020-10-25	2020-11-26							2020-10-31	2020-12-29	2020-11-30	2021-03-30
G1.16 / Closed suction system, 10000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		178,000.00	0.00	Cancelled								2020-07-25								2020-08-10		2020-09-07	
G1.17 / Noninvasive ventilation mask, 600 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,000.00	0.00	Cancelled								2020-07-25								2020-08-11		2020-09-08	
G1.18 / High concentration oxygen therapy mask, 2000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		124,000.00	0.00	Cancelled								2020-07-25								2020-08-12		2020-09-09	
G1.20 / Video laryngoscopes, 100 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		289,000.00	0.00	Cancelled								2020-07-25								2020-08-13		2020-09-10	
G1.21 / Adult CPAP high-flow therapy device completed with cannulas set, 200 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		707,000.00	0.00	Cancelled								2020-08-10								2020-09-02		2021-01-18	
G1.22 / Isolated stretcher, 50 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		252,000.00	0.00	Cancelled								2020-07-25								2020-08-14		2020-09-11	

C1.70 / Medical test kit for the ELISA diagnostics, 200 064 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		625,000.00	0.00	Canceled													2020-12-10	2020-12-15						2020-12-31	2021-01-31					
C1.1 / Single-use protective suit, 980000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		2,750,000.00	0.00	Canceled														2020-07-10	2020-07-15						2020-07-23	2020-09-21				
C1.71 / Express medical test kit, 900000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		319,000.00	317,827.91	Completed														2020-12-10	2021-03-12	2020-12-15	2020-11-06				2020-12-31	2021-03-15	2021-01-31	2021-08-23		
G 1.1 / Single-use protective suit, 980000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	Request for Quotations	Open - National	Single Stage - One Envelope	2,750,000.00	0.00	Under Implementation																						2021-03-31	2021-05-31			
C 1.5 / Respirator of 3rd class, 250000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope	786,500.00	207,458.27	Completed																							2021-03-31	2021-06-02	2021-05-31	2021-07-14
C1.10 / Acid-base balance analyser, 70 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		550,000.00	0.00	Canceled															2020-07-20	2021-01-26	2020-07-22	2021-01-29						2020-08-04	2020-09-29	
C1.12 / Portable medical ventilator, 140 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,100,000.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-11	2021-01-29						2021-02-09	2021-04-30	
G 1.18 / High concentration oxygen therapy mask, 2000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		11,000.00	0.00	Canceled															2020-10-19	2021-01-26	2020-10-24	2021-01-29						2020-11-28	2020-12-31	
G 1.20 / Video laryngoscopes, 250 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		440,000.00	0.00	Canceled															2020-12-17	2021-01-26	2020-12-22	2021-01-29						2020-12-31	2021-02-28	
G 1.22 / Isolated stretcher, 50 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		180,000.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
G1.37 / Medical ventilator of enhanced options, 350 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		6,106,100.00	0.00	Canceled															2020-12-17	2021-01-26	2020-12-19	2021-01-29						2020-12-31	2021-02-28	
G 1.56 / High-tech intensive care beds, 750 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		2,507,000.00	0.00	Canceled															2020-12-17	2021-01-26	2020-12-22	2021-01-29						2020-12-31	2021-02-28	
C1.58 / High Flow CPAP Nasal Cannula, 1000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		43,000.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.59 / Barrier (Filter) tips 100µL, 15 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		525,800.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.60 / Barrier (Filter) tips 200 µL, 1 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		35,200.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.61 / Barrier (Filter) tips 1000 µL, 8 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		280,500.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.62 / Barrier (Filter) tips 10 µL, 1 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		35,200.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.63 / Non-filtered tips 200 µL, 3 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		15,400.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.64 / Non-filtered tips 1000 µL, 300 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,100.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.66 / Ependorf conical tube with a snap cap, capacity 1.5 ml, 5 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		97,350.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
C1.68 / Set of consumables for automated RNA extraction, for the study of 200 000 samples	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		78,100.00	0.00	Canceled															2020-12-10	2021-01-26	2020-12-15	2021-01-29						2020-12-31	2021-02-28	
G 1.21 / Adult CPAP high-flow therapy device completed with cannulas set, 300 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,060,950.00	0.00	Canceled															2020-12-14		2020-12-21							2020-12-31	2021-03-31	
G1.23 / Bronchoscope, 100 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		2,350,000.00	0.00	Canceled															2020-12-10		2020-12-15							2020-12-31	2021-03-31	
C1.36 / Medical ventilator of Hflow, CPAP and NIF high-tech features, 310 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		8,081,700.00	0.00	Canceled															2020-12-17		2020-12-18							2020-12-31	2021-07-30	
C1.39 / Multi-purpose device for renal replacement therapy (RRT), 30 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		4,083,750.00	0.00	Canceled															2020-12-17		2020-12-18							2020-12-31	2021-07-31	
C1.41 / Extracorporeal membrane oxygenation device completed with expendables (15 sets), 8 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		924,000.00	0.00	Canceled															2020-12-10		2020-12-15							2020-12-31	2021-06-30	

G1.45 / Automatic device for cardiopulmonary resuscitation, 90 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,337,000.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-07-31				
G1.49 / Ultrasound device of expert grade, 30 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		2,237,000.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-03-31				
G1.50 / Ultrasound device of high grade, 100 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		4,725,000.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-03-31				
G1.52 / Video bronchoscopy complex with 4 video bronchoscopes and a laser endo-surgery module, 8 psc	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,651,000.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-07-31				
G 1.53 / Portable thoracic suction system, 15 psc	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		26,400.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-05-31				
G 1.55 / Patient convection heating system (thermal blankets), 500 pcs.	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		1,023,000.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-04-30				
G1.57 / Anesthesia and respiratory apparatus, 220 psc	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		7,986,000.00	0.00	Cancelled											2020-12-10	2020-12-14				2020-12-31	2021-07-31				
G1.67 / Containers for biomaterials collection with swabs for PCR diagnostics, 1 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		78,100.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-02-28				
G1.15 / Aspiration catheter with vacuum control, 250000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		49,500.00	0.00	Cancelled											2020-12-10	2020-12-11				2020-12-31	2021-02-28				
G 1.16 / Closed suction system, 10 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		178,200.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2020-12-31				
G 1.17 / Noninvasive ventilation mask, 600 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		69,300.00	0.00	Cancelled											2020-12-10	2020-12-15				2020-12-31	2021-02-28				
G1.4 / Shoes cover, 450000 twins	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		130,000.00	153,528.19	Completed											2020-07-10	2021-04-16	2020-07-13	2021-04-16		2021-03-30	2021-03-22	2021-04-29	2021-06-10		
G1.69 / Medical test kit for the PCR diagnostics, 220000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		156,200.00	167,077.46	Completed											2020-10-20	2021-03-10	2020-10-25	2021-03-03		2021-04-01	2021-03-12	2021-05-01	2021-06-11		
G 1.70 / Medical test kit for the ELISA diagnostics, 200 064 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	625,000.00	0.00	Cancelled													2021-02-24			2021-03-31	2021-05-31				
G1.48 / Ambulances, 50 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		6,050,000.00	0.00	Cancelled											2020-12-10	2020-10-16	2020-12-11	2021-03-10		2020-12-31	2021-05-31				
G1.11.1 / Syringe dosing device, 1246 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	799,050.00	366,695.00	Signed													2021-05-03	2021-06-25		2021-06-30	2021-10-22	2021-09-30			
G1.70.1 / Medical test kit for the ELISA diagnostics, 200064 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	625,000.00	0.00	Under Implementation													2021-04-06	2021-05-26		2021-04-28	2021-05-31				
G1.73.1 / 64-slice computer tomograph, 3 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		854,700.00	898,445.10	Signed											2021-04-14	2021-06-23	2021-04-19	2021-06-25		2021-05-31	2021-08-05	2021-12-31			
G1.78 / MRI machine, 2 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,980,000.00	1,809,049.00	Under Implementation											2021-04-28	2021-06-30	2021-05-03	2021-06-30		2021-05-31	2021-07-21	2021-06-09	2021-09-30	2021-06-30	2021-10-31
G1.79 / Hemodialysis apparatus (artificial kidney) of high class, 5 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	192,500.00	211,711.77	Signed													2021-04-25	2021-08-03		2021-06-30	2021-11-04	2021-12-27			
G1.80 / Hemodialysis apparatus (artificial kidney) of middle class, 42 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	693,000.00	680,761.98	Signed													2021-04-25	2021-08-02		2021-06-30	2021-11-11	2021-12-27			
G1.81 / Defibrillator, 65 pcs.	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	71,500.00	0.00	Cancelled													2021-05-01	2021-07-29		2021-06-30	2021-10-31				
G1.82 / Verticalizer for early patient rehabilitation of resuscitation and intensive care unit, 100 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope	671,000.00	556,612.80	Under Implementation													2021-04-25	2021-08-09		2021-06-30	2021-10-31				
G1.83 / Injector for computer tomograph, 56 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	Request for Bids	Open – National	Single Stage – One Envelope	2,156,000.00	688,800.00	Under Implementation											2021-04-12	2021-08-17	2021-04-17	2021-08-18		2021-05-04	2021-09-07	2021-06-03	2021-11-23	2021-06-30	2021-10-31
G1.25 / Patient monitor, 923 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		3,407,600.00	605,710.00	Signed											2020-07-27	2021-03-03	2020-08-06	2021-03-03		2021-04-14	2021-04-30	2021-07-29			
G 1.3 / Medical gloves, 20 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct		2,530,000.00	0.00	Cancelled											2020-12-10	2021-01-26	2020-12-15	2021-01-29		2020-12-31	2021-02-28				

G1.19 / Oxygen Concentrator of ≥5 l capacity, 1030 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			990,000.00	0.00	Canceled											2020-12-10	2021-01-26	2020-12-16	2021-01-29						2020-12-28	2021-03-31												
G1.6 / Protective glasses, 20000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)				90,200.00	0.00	Canceled																					2020-12-31	2021-02-28											
G1.65 / Eppendorf PCR conical tube with a flat cap, capacity 0.2 ml, 1 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	UN Agencies (Direct)	Direct			39,050.00	0.00	Canceled																					2020-12-31	2021-02-28											
G1.75 / Agreement with UNICEF (supply of medical equipment and products)	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	UN Agencies (Direct)	Direct			2,260,985.31	2,260,985.31	Signed																						2021-03-31	2020-12-31	2021-09-27									
G1.77 / Agreement with UNIFEM (supply of medical products)	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	UN Agencies (Direct)	Direct			1,585,122.70	1,585,122.70	Signed																							2021-04-08	2021-04-16	2021-09-30								
G1.38 / Ultra-sound portable device, 250 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Bids	Limited	Single Stage – One Envelope	5,775,000.00	0.00	Pending Implementation																							2021-04-29	2021-05-04	2021-06-15	2021-07-15	2021-08-19	2022-02-15					
G1.76 / Agreement with UNDP (supply of medical equipment and products)	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	UN Agencies (Direct)	Direct			53,655,135.52	56,435,203.00	Signed																								2021-03-31	2021-05-07	2021-03-31	2021-05-13	2021-04-01	2021-01-19	2022-05-31			
OE2.14 / Office equipment	IBRD / 91170	Project Implementation and Monitoring	Post		Request for Quotations	Open – National	Single Stage – One Envelope	22,000.00	0.00	Pending Implementation																								2021-04-07	2021-04-30	2021-06-30							
G1.48.1 / Reanimobile, 55 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior		Request for Bids	Open – International	Single Stage – One Envelope	7,200,000.00	0.00	Canceled																								2021-05-14	2021-05-20	2021-05-19	2021-05-20	2021-05-31	2021-06-10	2021-06-30	2021-12-07	2021-07-22	2021-12-22
G1.48.1 / Specialized medical vehicles, 17 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Bids	Open – National	Single Stage – One Envelope	1,668,000.00	0.00	Under Implementation																									2021-06-07	2021-09-23	2021-06-12	2021-10-04	2021-07-07	2021-10-26	2021-07-22	2021-08-14	2022-02-10
G1.81.1 / Defibrillator, 65 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	401,500.00	253,500.00	Under Implementation																									2021-10-17	2021-10-12	2021-12-16	2022-04-18					
G1.75.1 / Agreement with UNICEF (concentrators)	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Direct Selection	Direct		1,708,580.48	0.00	Pending Implementation																									2021-12-21	2021-12-22	2022-01-11	2022-06-30					
G1.84 / Anesthesia and respiratory apparatus, 236 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior		Direct Selection	Direct		7,076,460.00	0.00	Pending Implementation																									2022-01-10	2022-01-14	2022-01-29	2022-08-31					
G1.85 / Adult CPAP high-flow therapy device completed with cannulas set, 300 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior		Direct Selection	Direct		2,100,000.00	0.00	Pending Implementation																									2022-01-10	2022-01-17	2022-02-03	2022-06-30					
G1.86 / Aspiration catheter with vacuum control, 250000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	126,500.00	0.00	Pending Implementation																									2022-01-22	2022-03-19	2022-09-15						
G1.87 / Closed suction system, 10000 pcs.	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	207,000.00	0.00	Pending Implementation																									2022-01-30	2022-03-27	2022-08-31						
G1.88 / Noninvasive ventilation mask, 600 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	71,190.00	0.00	Pending Implementation																									2022-02-05	2022-02-22	2022-03-22						
G1.89 / High concentration oxygen therapy mask, 2000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	127,690.00	0.00	Pending Implementation																									2022-02-05	2022-02-28	2022-09-05						
G1.90 / Bronchoscope, 100 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior		Request for Bids	Open – National	Single Stage – One Envelope	2,300,000.00	0.00	Pending Implementation																									2022-01-26	2022-01-31	2022-03-01	2022-03-31	2022-05-05	2022-10-31			
G1.91 / Video bronchoscopy complex with 4 video bronchoscopes and a laser endo-surgery module, 8 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Bids	Open – National	Single Stage – One Envelope	1,725,000.00	0.00	Pending Implementation																									2022-02-09	2022-02-14	2022-03-02	2022-04-01	2022-05-06	2022-11-02			
G1.92 / High Flow CPAP Nasal Cannula, 1000 pcs.	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	43,700.00	0.00	Pending Implementation																									2022-02-07	2022-04-04	2022-10-24						
G1.93 / Containers for biomaterials collection with swabs for PCR diagnostics, 1 000 000 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Bids	Open – National	Single Stage – One Envelope	1,610,000.00	0.00	Pending Implementation																									2022-02-02	2022-02-07	2022-03-01	2022-03-31	2022-05-05	2022-11-01			
G1.94 / Amplifier, 23 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	701,730.00	0.00	Pending Implementation																									2022-02-06	2022-04-03	2022-09-30						
G1.95 / Automatic station for the isolation of nucleic acids of an open type with a set of reagents for 10 thousand research, 6 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	237,300.00	0.00	Pending Implementation																									2022-03-14	2022-05-09	2022-10-26						
G1.96 / Equipment for PCR laboratory	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post		Request for Quotations	Open – National	Single Stage – One Envelope	51,750.00	0.00	Pending Implementation																									2022-02-21	2022-04-18	2022-10-15						

C1.81.1 / Defibrillator, 454 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Bids	Open – National	Single Stage – One Envelope		1,840,000.00	0.00	Pending Implementation						2022-01-05	2022-01-10				2022-01-25	2022-02-24	2022-03-31	2022-09-27
C1.11.2 / Syringe dosing device, 3500 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Bids	Open – National	Single Stage – One Envelope		1,207,500.00	0.00	Pending Implementation						2022-02-16	2022-02-21				2022-03-13	2022-04-12	2022-05-17	2022-11-13
C1.40.1 / Modile X-ray unit, 125 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	Request for Bids	Open – National	Single Stage – One Envelope		4,671,875.00	0.00	Pending Implementation						2022-02-08	2022-02-13				2022-03-05	2022-04-04	2022-05-09	2022-11-05
C1.48.1/1 / Reanimobile, 55 pcs	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,780,000.00	0.00	Pending Implementation						2022-02-03	2022-02-08				2022-02-25	2022-03-27	2022-04-18	2022-11-30

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCS1.1 / Goods procurement logistics support	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct			1,100,000.00	346,478.40	Signed						2020-12-03	2020-12-01	2020-12-08	2021-03-09									2020-12-31	2021-03-26	2022-05-31
NCS1.2 / Printing services	IBRD / 91170	Project Implementation and Monitoring	Post	Request for Quotations	Open – National	Single Stage – One Envelope		55,000.00	0.00	Canceled								2021-04-10										2021-05-05	2022-05-31	
NCS1.2/1 / Printing services	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		13,560.00	0.00	Pending Implementation								2022-02-05										2022-03-02	2022-06-30	
NCS1.3 / Updating of Ministry of Health website	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		6,780.00	0.00	Pending Implementation								2022-02-05										2022-03-22	2022-05-31	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS1.2 / Consultants services to provide communication measures to increase peoples' awareness and risks comprehension concerning to the COVID-19 emergency	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Consultant Qualification Selection	Limited		28,000.00	0.00	Canceled	2020-07-08				2020-07-15															

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
CS1.1 / Goods procurement logistics support	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		4,400,000.00	0.00	Canceled	2020-07-08	2020-07-24	2020-07-12					2020-08-19												
ED1.1 / Medical staff training of epidemic emergency prompt response	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Direct Selection	Direct		22,000.00	0.00	Pending Implementation	2020-08-07		2020-08-15					2020-08-19												
CS 1.2 / Consultants services to provide communication measures to increase peoples' awareness and risks comprehension concerning to the COVID-19 emergency	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Individual Consultant Selection	Limited		28,000.00	0.00	Under Implementation	2020-07-30	2020-07-27	2020-08-06		2020-08-20			2020-08-28												
O.E2.1.5 / Consulting services of environmental engineer	IBRD / 91170	Project Implementation and Monitoring	Post	Direct Selection	Direct		11,000.00	11,976.67	Signed	2020-11-20	2020-11-20	2020-11-28	2021-02-01				2020-12-08	2021-02-11										2021-06-06	
OE 2.1.2 / Audit	IBRD / 91170	Project Implementation and Monitoring	Post	Direct Selection	Direct		33,000.00	0.00	Pending Implementation	2021-02-17		2021-02-26					2021-03-31												2021-05-31
CS1.3 / Consultants' services for social risks management	IBRD / 91170	Emergency COVID-19 Measures and Rapid Emergency Response	Post	Individual Consultant Selection	Limited		7,910.00	0.00	Pending Implementation	2022-01-28		2022-02-04		2022-02-18			2022-02-26												