#### **PROCUREMENT PLAN**

#### General

### 1. Project Information

a. Country: Federal Republic of Somalia

b. Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II

c. Project Number: P177627

d. Total Finance: USD 58 million

2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

3. Date of Project Plan: November 2022

4. Period Covered by this Procurement: November 2022 - May 2024

#### I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017, August 2018 and November 2020 and) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicableV. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. Hands on Expanded Implementation Support (HEIS): Not applicable
  - IX. Other Relevant Procurement Information: Not Applicable
  - X. Thresholds for Procurement Approaches and Method (US\$ millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:
Thresholds for procurement approaches and methods

Procur	ement Metho		nillions)-Goods, ng Services	Works, and Non-										
Category	Open Internatio nal	Open National	Request fo Quotation (RfQ)											
Works			≤ 0.2	All Values										
Goods, IT, and non- consultin g services	d non-nsultin $\geq 0.5$ <0.5		≤ 0.1	All Values										
	Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services													
Catego	ry	9	Short List of National Consultants											
			Consulting Services	Engineering and Construction Supervision										
Consultants	s (Firms)		≤ 0.1	≤ 0.2										
Individual C	Consultants		n.a.	n.a.										
		Direct	Selection											
Consultants	s (Firms)		All Values	All Values										
Individual C	Consultants		All Values	All Values										

## XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open- National/ Limited etc.)	Selecti on Metho d (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
Goods					I	Mask		
<b>G1</b>	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageo us Bid	01/Nov/20 22	02/Feb/202 3
G2	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageo us Bid	01/Nov/20 22	02/Feb/202 3
G3	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageo us Bid	01/Nov/20 22	02/Feb/202 3
G4	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageo us Bid	01/Nov/20 22	02/Feb/202 3
	Sub-total	730,000.00						
Works								
W1	Construction of new water points	4,800,000. 00	Prior	Open National	RFB	Most advantageo us Bid	01/Dec/20 22	01/May/20 24
W2	Rehabilitation of water points	3,800,000. 00	Prior	Open National	RFB	Most advantageo us Bid	01/Dec/20 22	01/May/20 24

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open- National/ Limited etc.)	Selecti on Metho d (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
W3	Rangeland Rehabilitations	2,300,000. 00	Prior	Open National	RFB	Most advantageo us Bid	01/Dec/20 22	01/May/20 24
W4	Sand dunes rehabilitation and Restoration	1,200,000. 00	Prior	Open National	RFB	Most advantageo us Bid	01/Dec/20 22	01/May/20 24
W5	Fodder Production Fam	1,500,000. 00	Prior	Open National	RFB	Most advantageo us Bid	01/Dec/20 22	01/May/20 24
	Sub-total	13,600,000 .00						
Non-Co	nsulting Services -	none						

# **Consulting Services.**

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>C1</b>	Backstopping Engineering firm	1,700,000. 00	Prior	Open International	QCBS	01/Nov/20 22	02/Apr/202 3
<b>C2</b>	Third Party Monitoring Firm	1,500,000. 00	Prior	Open International	QCBS	01/Nov/20 22	02/Apr/202 3

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS	Expected date of bid/ proposal opening	Expected date of Contract Signature
С3	Security Risk Management Firm	1,000,000.	Prior	Open International	QCBS	01/Nov/20 22	02/Apr/202 3
<b>C4</b>	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
<b>C</b> 5	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C6	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
<b>C7</b>	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
<b>C8</b>	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
С9	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C10	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C11	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C12	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C13	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C14	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C15	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS	Expected date of bid/ proposal opening	Expected date of Contract Signature
C16	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C17	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C18	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C19	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C20	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C21	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
C22	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/20 22	01/May/20 24
	Sub-total	7,094,000. 00					
	Grand-total	21,424,000					

PROCUREMENT
PLAN
General Information
Country: Somalia : Biyoole 2 - Somalia Water for Rural Resilience Project
Beneral Information
Country: Somalia Bank's Approval Date of the Original Proc

Somalia Bank's Approval Date of the Original Procurement Plai 2022-06-22
Revised Plan Date(s): (comma delineated, leave blank 2022-06-22
P177627 GPN Date:
Biyoole 2 - Somalia Water for Rural Resilience Project

Project ID: Project Name: Loan / Credit No:

Executing Agency(i	Ministry of Pla	nning, Investment ar	nd Economic Dev	relopment, Fed	leral Governme	nt of Somalia																						
WORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docu	ualification ments	Prequalifica ation F	ation Evalu Report	Draft Bidd ent / Jus	tification	Specific Pr Notice /	ocurement Invitation		ocuments a ssued		Submission / g / Minutes	and Recon	ward	Signed 0	
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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docu	qualification iments	ation I		Draft Biddi ent / Just	tification	Notice /	Invitation	Bidding Do	sued	Opening	/ Minutes	and Recor	ation Report mmendation Award	Signed		Contract C	
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NON CONSULTING S Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docu	qualification iments	Prequalific ation I		ent / Just	tification	Notice /	Invitation	Bidding Do	sued	Opening	/ Minutes	and Recor	ation Report mmendation Award	Signed		Contract C	
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CONSULTING FIRMS Activity Reference No. /		Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo	Actual Amount	t Process Status	Terms of I		Expression	of Interest	Short List a	ind Draft R	Request fo	or Proposals	Opening	of Technical	Evaluation	of Technic		Evaluation d Draft Neg		Contract	Contract C		
Description	0.	Component	Review Type	Method	h		unt (US\$)	(US\$)	Process Status	Terms of F	Reference	Not	ice	equest for	Proposals	as Is	ssued	Proposal	s / Minutes	al Pro	posal		Contract	Signea	Contract	Contract C	ompletion.	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPIED-FGS-300752-CS- QCBS / Community Investme nt Plans(CIPs)	,	Development of Environmen tal Catchment Services in Pr oject Areas	Prior	Quality And Cost- Based Selection	Open - Internationa		700,000.00	0.00	Pending Impleme ntation	2022-06-25		2022-07-16		2022-08-29				2022-09-26		2022-10-26		2022-11-30		2023-01-04		2024-01-04		

	INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	erms of Reference d/		o Identifie Consultant	dentifie Draft Negotiated Connsultant ract		Signed Contract		Contract Completi	
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