

## **PROCUREMENT PLAN (Textual Part)**

**Project: 60 Regional Disaster Vulnerability Reduct. Project (P117871)  
Implementing agencies: PCU Grenada – Ministry of Finance and SVG –  
Ministry of Finance, Economic Planning, Sustainable Development, and  
Information Technology**

**Date of the Procurement Plan: October 23, 2018**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The Project was approved on June 23, 2011 and is expected to close on Dec. 31, 2018; however, an extension is being processed in parallel at the current time.

All works, goods, non–consulting services and consulting services to be procured with this Project’s funds needs to be procured and contracted prior closing date for eligibility purposes. The procurement plan for this Project along with this textual part constitute the Procurement Plan.

### **Procurement Plan**

The following conditions apply to all the procurement activities foreseen in the Procurement Plan:

- The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- The new Fraud & Corruption clauses shall be incorporated in all contracts to be signed after approval of the procurement plan.

**PROCUREMENT PLAN** OECS Countries : Regional Disaster Vulnerability Reduction APL1 – Grenada and St. Vincent and the Grenadines

**General Information**  
 Country: OECS Countries Bank's Approval Date of the Original Procurement Plan: 2018-11-14  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-25  
 Project ID: P117871 GPN Date:  
 Project Name: Regional Disaster Vulnerability Reduction APL1 – Grenada and St. Vincent and the Grenadines  
 Loan / Credit No: IDA / 49860, IDA / 49850, IDA / 54500, TF / A3698, TF / 16733, TF / 11132  
 Executing Agency(ies) SVG – Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SVGRDVRP-CW-NCB-18 / C2.3.1 – AP: Rehabilitation of Chateaubelair jetty	TF / A3698	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open – National	Single Stage – One Envelope				1,682,000.00	1,935,993.02	Signed							2019-02-05											2019-12-31	
SVGRDVRP-CW-NCB-2A / C1.2.1 Renovation of Emergency Shelters – Kingstown Government School	IDA / 54500	Component 1 – Prevention and Adaptation Investments	Post	Request for Quotations	Open – National	Single Stage – One Envelope				929,990.00	1,138,833.84	Signed																		2019-12-31	
SVGRDVRP-CW-NCB-16 / C1.2.4 Congo Valley: Construction of bridge No.2 and Road	TF / A3698	Component 1 – Prevention and Adaptation Investments	Post	Request for Quotations	Open – National	Single Stage – One Envelope				550,000.00	0.00	Pending Implementation																		2019-11-11	
SVGRDVRP-CW-NCB-17 / C1.2.4 Longline Road Bridge and Road – Construction	TF / A3698	Component 1 – Prevention and Adaptation Investments	Post	Request for Quotations	Open – National	Single Stage – One Envelope				750,000.00	567,006.37	Signed																			2020-10-30
SVGRDVRP-CW-SW-8A / C2.1.1 Backfilling at Rose Hill Satellite Warehouse	TF / 16733	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Limited	Single Stage – One Envelope				25,000.00	15,879.16	Completed							2018-11-20	2018-10-25										2019-07-14	
SVGRDVRP-W-ICB-3 / C2.3.1 – Coastal defense works: Georgetown	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – International	Single Stage – One Envelope				3,540,000.00	0.00	Canceled							2019-02-01					2019-03-20		2019-04-19				2020-10-30	
SVGRDVRP-CW-ICB-10A / Rise Bank and Dark View Slope stabilisation works	TF / A3698	Component 1 – Prevention and Adaptation Investments	Prior	Request for Bids	Open – International	Single Stage – One Envelope				4,700,000.00	0.00	Canceled							2018-11-30					2019-01-16		2019-02-15				2020-11-30	
SVG-RDVRP-CW-NCB-3A / Construction of Bequia Satellite Warehouse	TF / 16733	Component 1 – Prevention and Adaptation Investments	Post	Request for Quotations	Open – National	Single Stage – One Envelope				600,000.00	0.00	Pending Implementation																		2020-01-14	
SVGRDVRP-CW-ICB-6 / C2.3.1 – Coastal defense works: Sans Souci and Dark View	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Prior	Request for Bids	Open – International	Single Stage – One Envelope				10,560,000.00	0.00	Canceled							2019-02-01					2019-03-20		2019-04-19				2020-05-18	
SVGRDVRP-CW-RFB-21 / C2.3.1 Coastal Defense works-Sans Souci	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,542,584.00	0.00	Canceled							2019-03-15	2019-03-15	2019-03-20			2019-05-01	2019-05-17	2019-05-31				2020-01-01	
SVG-RDVRP-CW-NCB-22 / C2.3.1 Coastal Defense Works – Dark View South	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,468,845.00	0.00	Under Implementation							2019-03-22	2019-03-29	2019-03-27			2019-05-08	2019-05-17	2019-06-07				2020-01-08	
SVG-RDVRP-CW-NCB-24 / C2.3.1 Coastal Defense – Georgetown	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,885,535.00	4,338,031.90	Signed							2019-04-05	2019-06-14	2019-04-10			2019-05-22	2019-07-26	2019-06-21	2019-11-26	2019-07-26	2020-01-29	2020-01-22	
SVG-RDVRP-CW-NCB-25 / C2.3.1 Coastal Defense Georgetown 1B	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,316,131.00	0.00	Under Review							2019-04-12	2019-06-14	2019-04-17			2019-05-29	2019-07-26	2019-06-28				2020-01-29	
SVG-RDVRP-CW-NCB-26 / C2.3.1 Coastal Defense- Dark View North	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,903,465.00	0.00	Pending Implementation							2019-04-19		2019-04-24			2019-06-05		2019-07-05				2020-02-05	
SVGRDVRP-CW-ICB-10B / Dark View Slope Stabilisation Works	TF / A3698	Component 1 – Prevention and Adaptation Investments	Prior	Request for Bids	Open – International	Single Stage – One Envelope				3,100,000.00	0.00	Canceled							2018-12-19	2019-01-07	2018-12-24			2019-02-04		2019-03-06				2020-12-19	
SVG-RDVRP-W-NCB-27 / Dark View slope stabilization works	IDA / 54500	Component 1 – Prevention and Adaptation Investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,947,000.00	0.00	Pending Implementation							2019-04-08		2019-04-13			2019-05-25		2019-06-24				2020-01-25	
SVGRDVRP-CW-NCB-8 / C2.2.2 – River defense works – Buccament	IDA / 49860	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,566,773.00	0.00	Under Implementation							2019-08-02	2020-11-08	2019-08-07			2019-09-18	2019-12-13	2019-10-18	2020-02-04	2019-11-22		2020-11-21	





SVGRDVRP-CS-INDV-15 / C2.1.5 - Preparation of a small booklet, "Climate Change Governance in SVC" ( 24-32 pp. max., for wide distribution amongst stakeholders	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2019-02-01	2019-03-22	2019-04-12	2019-05-17	2019-11-13				
SVGRDVRP-CS-LCS-6 / C2.2.1 - Preparation of comprehensive integrated watershed management Policy and Action Plan- including Arnos Vale	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open	80,000.00	0.00	Pending Implementation	2019-02-01	2019-03-22	2019-04-12	2019-05-17	2019-11-13				
SVGRDVRP-CS-INDV-28 / C2.2.1 - Application of Relevant effluent Regulations and Standards at the Coastal Area - Villa Beach.	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open	35,000.00	0.00	Canceled	2019-02-01	2019-04-02	2019-03-22	2019-04-12	2019-05-17	2019-11-13			
SVGRDVRP-CS-INDV-14 / C2.3.1 - Guidelines & Outreach for Fisheries & Agriculture- Disposal of Solid Waste Gray & Black water	IDA / 54500	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2019-03-15	2019-05-03	2019-05-24	2019-06-28	2019-12-25				
SVGRDVRP-CS-INDV-17A / C4 - Project Engineer	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open	210,000.00	108,501.97	Signed	2019-01-02	2018-08-08	2019-02-20	2018-12-18	2019-03-13	2019-02-20	2019-04-17	2019-02-20	2020-12-31
SVGRDVRP-CS-INDV-24A / C4 - Procurement and Contract Management Specialist	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open	210,000.00	0.00	Pending Implementation	2019-01-02	2019-02-20	2019-03-13	2019-04-17	2020-12-31				
SVGRDVRP-CS-INDV-30A / C4 - Procurement Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open	41,850.00	0.00	Pending Implementation	2018-11-30	2019-01-18	2019-02-08	2019-03-15	2020-12-31				
SVGRDVRP-CS-INDV-38 / C4 - Contract Management Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	41,850.00	56,955.72	Signed	2018-11-15	2017-01-15	2018-11-25	2018-12-16	2018-12-31	2019-02-28	2018-12-31	2020-12-31	
SVGRDVRP-CS-INDV-18 / C4 - Senior Quantity Surveyor	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	120,170.00	173,604.80	Signed	2019-01-02	2014-03-31	2019-01-12	2018-12-21	2019-02-02	2018-12-31	2019-03-09	2019-01-07	2020-12-31
SVGRDVRP-CS-INDV-16B / C4 - Project Coordinator	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	120,710.00	0.00	Pending Implementation	2018-11-15	2018-11-20	2018-12-11	2019-01-01	2020-12-31				
SVGRDVRP-CS-INDV-21 / C4 - Senior Engineer	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	214,630.00	585,926.42	Signed	2018-11-15	2013-08-12	2018-11-25	2018-12-28	2018-12-16	2018-12-31	2019-01-01	2018-12-31	2020-12-31
SVGRDVRP-CS-INDV-31 / C4 - Procurement Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	46,200.00	0.00	Pending Implementation	2018-11-15	2018-11-25	2018-12-16	2019-01-02	2020-12-31				
SVGRDVRP-CS-INDV-39A / C4 - Contract Management Assistant	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	41,850.00	0.00	Under Implementation	2018-11-23	2018-01-16	2018-12-03	2018-12-24	2019-03-21	2020-12-31			
SVGRDVRP-CS-LCS-8 / C4 - Financial Audit	TF / 16733	Component 4 - Project Management and Implementation Support	Post	Direct Selection	Direct	96,375.00	0.00	Pending Implementation	2018-11-15	2018-11-25	2019-01-29	2019-07-28					
SVG-RDVRP-CV-INDV-40 / Clerk of Works - Slope Stabilisation Works	IDA / 54500	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	16,000.00	12,915.13	Signed	2019-04-15	2019-04-04	2019-04-20	2019-05-02	2019-05-11	2019-05-16	2019-06-01	2019-05-16	2021-05-31
SVGRDVRP-CS-INDV-41 / Clerk of Works for construction of Kingstown Government School	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	13,400.00	13,284.13	Signed	2019-05-17	2016-03-01	2019-05-22	2019-05-29	2019-06-12	2019-05-31	2019-07-17	2019-06-03	2020-01-13
SVGRDVRP-CV-INDV-42 / Contract Management Assistant	TF / 11132	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	32,000.00	28,445.37	Signed	2019-05-31	2018-01-16	2019-06-05	2019-06-20	2019-06-26	2019-06-26	2019-07-31	2020-07-24	2020-01-27
SVGRDVRP-CS-INDV-37A / The preparation of the National Physical Development Plan	TF / 11132	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open	90,000.00	259,496.00	Signed	2019-06-07	2019-06-14	2019-07-26	2020-10-02	2019-08-16	2020-10-13	2019-09-20	2020-10-23	2020-03-18
SVGRDVRP-CV-INDV-43 / Environmental Safeguards Specialist	IDA / 54500	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	90,000.00	0.00	Pending Implementation	2019-07-10	2019-07-15	2019-08-05	2019-09-02	2020-12-31				
SVGRDVRP-CV-INDV-44 / Procurement and Contract Management Specialist	IDA / 54500	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	0.00	Under Implementation	2019-07-23	2019-09-10	2019-10-01	2019-11-05	2020-05-03				
SVG-RDVRP-CS-INDV-48 / Clerk of Works - Fireburn Feeder Road	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2019-11-22	2019-11-29	2019-12-20	2020-01-24	2020-05-31				
SVG-RDVRP-CS-INDV-49 / Clerk of Works - Fenton, Dauphine and Green Hill bridges	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	17,000.00	0.00	Pending Implementation	2019-11-22	2019-11-29	2019-12-20	2020-01-02	2020-06-30				
SVG-RDVRP-CS-INDV-47 / Engineer and Environmental Safeguards Officer	IDA / 49860	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Pending Implementation	2019-11-22	2019-11-22	2019-11-26	2019-12-17	2020-12-31				

SVG-RDVRP-CS-INDV-16C / Project Coordinator-2	TF / 16733	Component 4 – Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		70,000.00	71,244.46	Signed	2019-11-24	2014-04-29	2019-11-24	2019-11-22	2019-11-24	2019-11-29	2019-12-01	2019-12-01	2020-05-29
SVG-RDVRP-CS-INDV-50 / To provide training to technical practitioners, financial institutions and insurance companies on the application and enforcement of building codes.	IDA / 54500	Component 2 – Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2020-03-02		2020-03-07		2020-03-28		2020-05-02		2020-10-29
SVG-RDVRP-CS-INDV-51 / Specialist geotechnical engineering services including testing	IDA / 54500	Component 1 – Prevention and Adaptation Investments	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2020-04-10		2020-04-15		2020-05-06		2020-05-25		2020-07-06
SVG-RDVRP-CS-DIR-4 / Assistant Safeguards Officer	IDA / 54500	Component 4 – Project Management and Implementation Support	Post	Direct Selection	Direct		4,500.00	0.00	Under Implementation	2020-10-09	2020-10-26	2020-10-11				2020-10-30		2020-12-31
SVG-RDVRP-CS-DIR-5 / Clerk of Works – Belle Isle	IDA / 54500	Component 4 – Project Management and Implementation Support	Post	Direct Selection	Direct		4,000.00	0.00	Under Implementation	2020-10-11		2020-10-15				2020-10-31		2020-12-31
SVG-RDVRP-CS-DIR-6 / Development of standard operating procedures and protocols and assessment for the upgrade of NEMO's network	IDA / 54500	Component 4 – Project Management and Implementation Support	Post	Direct Selection	Direct		15,000.00	0.00	Pending implementation	2021-02-26		2021-02-28				2021-03-24		2021-04-23