



## Small Town Water Supply and Urban Septage Management Project (P156738)

AFRICA WEST | Benin | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 22-Nov-2021 | ISR48926 |

Implementing Agencies: The Republic of Benin, Agence Nationale pour l'Approvisionnement en l'Eau Potable en Milieu Rural

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Dec-2016

Effectiveness Date: 23-Jun-2017

Planned Mid Term Review Date: 28-Feb-2020

Actual Mid-Term Review Date: 23-Mar-2020

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objectives of the Project are to: (i) increase access to water supply and sanitation in selected small towns and urban areas in the Recipient's territory; (ii) strengthen service delivery capacity of water supply and sanitation sector institutions in selected small towns and urban areas in the Recipient's territory; and (iii) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The proposed development objectives of the Project are to: (i) increase access to water supply in selected small towns and improve safe disposal of fecal sludge in selected urban areas; (ii) strengthen service delivery arrangements of water supply and sanitation services in selected small towns and urban areas; and (iii) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

### Components Table

Name

Component 1: Increase access to rural water supply and institutional strengthening: (Cost \$41.00 M)

Component 2: Improving Fecal Sludge Management: (Cost \$20.00 M)

Component 3: Project Management, Monitoring and Evaluation: (Cost \$7.00 M)

Component 4: Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions



This ISR covers the period June to November 2021.

Overall implementation progress is positive despite the COVID-19 pandemic. The construction of the Fecal Sludge Treatment Plant (FSTP) in Semé-Podji will be completed by end of December 2021. The construction of the 16 multi-village rural water supply systems is ongoing and will be completed in 2022. The construction of the national laboratory for water quality started in November 2021.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Low	☐ Low
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ High	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Low	☐ Low
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ High	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Increase access to water supply in selected rural areas and improve safe disposal of fecal sludge				
▶ People provided with access to improved water sources (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	196,000.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
☐ Including rural (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	196,000.00



Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
□ Including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	98,000.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
▶ Volume of sludge per month being brought to the FSTP for treatment under the Project (Cubic Meter(m3), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,140.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022

Strengthen service delivery arrangements of water supply and sanitation services				
▶ A new institutional and contractual framework for the urban water sector is defined (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
▶ Service delivery arrangement for the Operation and Maintenance (O&M) of the FSTP is operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022

### Intermediate Results Indicators by Components

Component 1: Increase access to rural water supply and institutional strengthening				
▶ New household connections built under the Project (functioning) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022



<b>► New standpipes built under the Project (functioning) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
<b>► Piped rural water supply systems included into information system to control and monitor rural water supply assets and regional operators (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	649.00	649.00	580.00
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
<b>► Inventory of water consumer associations (ACEPs) is completed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022
<b>► Organizational and institutional audit of the DG-Eau and Deconcentrated Water Services is approved (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Dec-2016	12-May-2021	01-Nov-2021	31-Dec-2022

<b>Component 2: Improving Fecal Sludge Management</b>				
<b>► An urban hygiene promotion and sanitation strategy is approved (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Dec-2016	12-May-2021	12-May-2021	31-Dec-2022
<b>► A unit responsible to structure the fecal sludge service chain and regulate private fecal sludge emptying firms is operational within the MCVDD (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Dec-2016	12-May-2021	12-May-2021	31-Dec-2022



Component 3: Project Management, Monitoring and Evaluation

► Grievances registered related to delivery of the Project benefits that are addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	19-Dec-2016	12-May-2021	12-May-2021	31-Dec-2022

**Performance-Based Conditions**

**Data on Financial Performance**

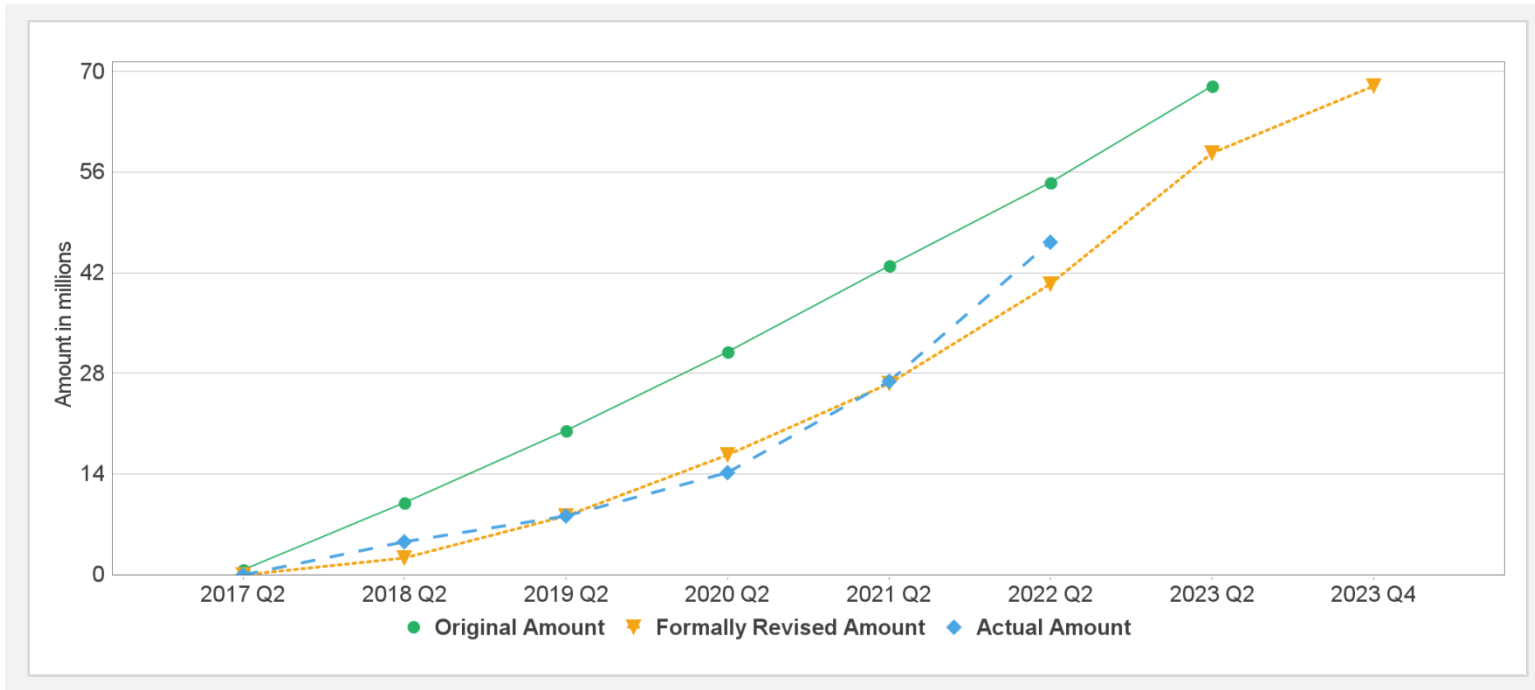
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156738	IDA-59310	Effective	USD	68.00	68.00	0.00	46.22	25.42	65%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156738	IDA-59310	Effective	19-Dec-2016	20-Jan-2017	23-Jun-2017	31-Dec-2022	31-Dec-2022

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

Level 2 Approved on 03-May-2018 ,Level 2 Approved on 24-Jun-2019

**Related Project(s)**

There are no related projects.