

## PROCUREMENT PLAN (Textual Part)

**Project information: Pakistan COVID-19 Response, Recovery and Resilience In Education Project P174233)**

**Project Implementation agency: Ministry of Federal Education and Professional Training (MoFEPT)**

**Date of the Procurement Plan: March 9, 2021**

**Period covered by this Procurement Plan: Jan 2021-Nov 2021**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 revised May 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.



- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts [Retain this paragraph only for projects with decision meeting on or after August 1, 2018].*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Using any other method except single stage single envelope method with compliance approach for evaluation, Bank's prior consultation shall be required

**PROCUREMENT PLAN** Pakistan : COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRPEP)

**General Information**

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2021-03-09  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22)  
 Project ID: P174223 GPN Date:  
 Project Name: COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRPEP)  
 Loan / Credit No: TF / B3319  
 Executing Agency(ies) Ministry of Federal Education and Professional Training

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-MOEPT-27271-CW-RFQ / Renovation & Reconditioning of Office space for Program Coordination Unit (PCU), MofE&PT.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPE)	100,000.00	0.00	Pending Implementation																		2022-01-31	2022-02-28

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-MOEPT-23770-GO-RFQ / Procurement of IT/Office Equipment for Program Coordination Unit	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-06-09												2021-07-06	2022-01-02
PK-MOEPT-237704-GO-RFQ / Procurement of Office Furniture for Program Coordination Unit	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-06-09												2021-07-04	2021-12-31
PK-MOEPT-239449-GO-DIR / Procurement and distribution of basic sanitization and hygiene supplies to public schools for safe school reopening (including consumables including health kits for students of lagging districts) is envisaged for 12000 schools.	TF / B3319	Response	Prior	Direct Selection	Direct		9,000,000.00	7,000,000.00	Signed								2021-06-17	2021-06-17	2021-06-19	2021-06-23									2021-07-13	2021-06-23	2021-11-30
PK-MOEPT-255057-GO-RFQ / Interior Furnishing and Installation of Necessary Fixtures for PCU Office in PMI Building.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2021-09-28												2021-10-18	2021-12-31
PK-MOEPT-255058-GO-RFQ / Reconditioning/Renovation of PCU Office at PMI Building, Islamabad.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-09-28												2021-10-18	2021-12-31
PK-MOEPT-272768-GO-RFB / Hiring of firm for provision of Printing & Stationary materials' required to implement phase-III of Targeted Instructions Program (TIP) in KPK.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		370,000.00	0.00	Pending Implementation							2022-01-20	2022-01-21			2022-02-21				2022-03-01				2022-03-10	2022-08-31	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-MOEPT-223707-NC-DIR / Coverage for Radio School (Roshan Pakistan) across the country.	TF / B3319	Response	Prior	Direct Selection	Direct		1,183,000.00	0.00	Cancelled							2021-03-08	2021-03-16	2021-03-13	2021-03-22										2021-04-17	2021-11-23	
PK-MOEPT-223704-NC-RFQ / KICKOFF WORKSHOP FOR ASPIRE, PREP AND RREP PROGRAMMES, THIS WILL COVER: • Develop a work plan for smooth flow of funds among the stake holders. • Finalize SOP standards & mechanism for transferring of funds. • Finalize the project implementation.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Cancelled							2021-03-16													2021-05-11	2021-11-07
PK-MOEPT-255492-NC-RFB / Hiring of a firm to provide relevant logistics services for facilitating teachers' training activity.	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation							2021-10-04	2021-10-07			2021-10-27				2021-11-05				2021-11-10	2022-05-31	
PK-MOEPT-264141-NC-DIR / Hiring the Services of Pakistan Television (PTV) for Distance-Learning Program 'Tele-School' Broadcasting.	TF / B3319	Response	Post	Direct Selection	Direct		860,000.00	0.00	Under Implementation								2021-11-22	2021-11-15	2021-11-23	2021-11-30									2021-11-29	2022-04-29	

PK-MOEPT-23707-NC-DR-2 / Hiring the Services of "Pakistan Broadcasting (PBC)" for Radio Transmission of Distance Learning Content.	TF / 83319	Response	Post	Direct Selection	Direct			1,183,000.00	0.00	Pending Implementation						2021-11-22	2021-11-22				2021-11-23	2021-11-23
PK-MOEPT-280182-NC-RFB / Procurement of Services for Distribution (Transportation & Delivery) of Hygiene Kit Items across Pakistan.	TF / 83319	Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,150,000.00	0.00	Pending Implementation						2022-02-22	2022-02-22	2022-03-04	2022-03-15	2022-03-24	2022-08-30	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-MOEPT-236264-CS-CQS / Hiring of Consulting Firm for National Communication Campaign on COVID response and learning continuity during school closure	TF / 83319	Response	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Under Implementation	2021-05-27	2021-06-07	2021-07-13			2021-07-29	2021-09-15							2021-08-03		2021-08-09		2021-12-30	
PK-MOEPT-272424-CS-CQS / Hiring of Consultancy Services for Piloting the Targeted Instruction in Pakistan (TIP) Program in Public Primary Schools in Islamabad Capital Territory (ICT), Pakistan	TF / 83319	Recovery	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Implementation	2022-01-10	2021-12-31	2022-01-18			2022-01-31								2022-02-07		2022-02-10		2022-08-30	
PK-MOEPT-280048-CS-CQS / Procurement of services to conduct Gender Study to gauge the impacts of Covid-19 on the health, safety and wellbeing of teachers and students in Pakistan.	TF / 83319	Response	Post	Consultant Qualification Selection	Open - National		165,300.00	0.00	Pending Implementation	2022-02-25		2022-03-14			2022-03-21								2022-03-25		2022-03-31		2022-08-31	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOEPT-236251-CS-INDV / Hiring of Programme Coordinator on IC Contract	TF / 83319	Response	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2021-05-28		2021-06-19		2021-06-24		2021-07-04		2021-11-30	
PK-MOEPT-236259-CS-INDV / Hiring of the Services of Procurement & Administration Coordinator	TF / 83319	Response	Post	Individual Consultant Selection	Open		17,000.00	0.00	Pending Implementation	2021-05-27		2021-06-20		2021-06-25		2021-07-17		2021-11-30	