Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP

RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016; August 18, 2016 February 27,2017; August 28, 2017

April 24, 2018

March 29, 2019; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 1,500,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 880 000 EUR equivalent

per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT Poland : ODRA-VISTULA FLOOD MANAGEMENT PROJECT General Information

Poland

Bank's Approval Date of the Original Procurement Plai 2019-11-19

Project ID: P147460 GPN Date:
Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT
Loan / Credit No: IBRD / 85240
Executing Agency(H Project Coordination Unit

WORKS																													ì
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R	Procurement D ocument Type	Amount (U	Actual Am ount (US\$	Process St atus	Draft Pre-q Docui	ualification ments	Prequalific ation	ation Evalu Report	Draft Bidd	ding Docum	Specific P	ocurement Invitation	Bidding Do	ocuments a	Proposal Si Opening	ubmission / / Minutes	Bid Evalua and Recom	mendation	Signed (Contract	Contract
							, , ,			S\$))			Actual			Planned				Planned	Actual	Planned		for A Planned		Planned	Actual	Planned
CANCELLED-ORFPP-A1-11 / CANCELLED-Subsoil strength ening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.0	20,252,482. 57	Canceled																	
OVFMP-3.B.1 / Flood protecti on Sandomierz	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	48,522,527. 28	Signed														2017-07-25		2017-08-08	
OVFMP 1A.1 / Chlewice-Porz ecze. Backwater embankmen t of Odra River at Mysla River and Modernization of Marwic ki polder stage I and II.	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One E nvelope				0.00	3,144,673.4 7	Signed														2017-04-18		2017-05-15	
OVFMP - 1C.1 / 1C.1 Extensi on and construction of flood embankments and Reconstru ction of Czarny Kanal and Ra cza Struga.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	30,422,040. 92	Signed														2017-05-31		2017-06-12	
OVFMP-1B.6 R / Flood protection of Nowa S I and below Krosno Odrza skie	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	62,010,861. 32	Signed														2019-08-21		2019-09-20	
OVFMP 1B.1/1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the IIII class of waterway, on the section from the village of Scinawa to the estuary of the Nysa Luzycka River Stage	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	31,026,084. 66	Under Revie w														2019-10-21		2019-11-19	
OVFMP-2A.2 / Construction o f Szalej w G rny - a dry flood control reservoir on Bystrys- a Dusznicka River and Constr uction of Krosnowice - a dry f lood control reservoir on Dun a Stream.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				0.00	112,739,04 3.78	Signed														2018-03-14		2018-04-16	
OVFMP-2A.1/R / Construction of Boboszow - a dry flood con trol reservoir on Nysa Klodzk a River and Construction of R oztoki Bystrzyckie - a dry flood control reservoir on Gowor owka Stream		Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				0.00	113,903,78 7.90	Signed														2017-11-22		2017-12-06	
OVFMP-1B.6 / Flood protecti on of Nowa S I and below Kro sno Odrza skie	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				0.00	63,164,916. 74	Canceled														2019-06-26			
OVFMP-2A.1 / Construction o f Boboszow - a dry flood cont rol reservoir on Nysa Klodzka River and Construction of Ro ztoki Bystrzyckie - a dry flood control reservoir on Goworow ka Stream	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	81,533,257. 18	Canceled														2017-11-02			
OVFMP 1C.2 / Extension and construction of flood embank ments and Reconstruction of Czarny Kanał and Racza Stru ga. Contract managed by PGW WP RZGW Wroclaw.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				46.44	35,896,294. 99	Signed					2020-01-24	2020-02-09	2020-01-29	2020-02-12			2020-03-11	2020-05-18	2020-04-10	2020-06-16	2020-05-15	2020-07-21	2022-10-1 8
OVFMP 3A.1 / Modernization of Vistula embankments in Cr acow – Section 1, Section 2, Section 3	BRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				32,624,000.0 0	26,838,164. 82	Signed					2020-02-11	2020-02-27	2020-03-20	2020-04-03			2020-07-31	2020-09-18	2020-09-21	2022-05-26	2020-12-07	2021-01-19	2022-06-2
OVFMP 1B.7 / WFS Widawa - the rebuilding of the flood m anagement system of the communes and municipalities C zemica, Długoleka, Wisznia Mała and Wrocław. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				31,109,000.0 0	28,380,464. 58	Signed					2020-02-13		2020-02-13				2020-02-13		2020-02-13	2020-02-19	2020-03-31	2020-03-19	2022-02-2 8
OVFMP 1B.5/1 / Reconstructi on of bridge to ensure a mini mum clearance - Railway bri dge km 733.7 Regalica River in Szczecin. The Contract ma naged by PGW WP RZGW Szc zecin.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				101,660,000. 00	89,046,903. 23	Signed	2020-02-18		2020-04-01	2020-03-16	2020-11-03	2020-12-21	2020-02-23				2021-01-12	2021-05-14	2021-04-05	2021-08-23	2021-05-10	2021-09-13	2022-11-0
OVFMP 3D.2/1 / Construction of the right embankment of t he Biala River in the City of T arnow		Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,716,000.00	2,212,268.4 3	Signed					2020-02-21	2020-02-27	2020-02-21				2020-03-27	2020-05-20	2020-05-18	2020-08-18	2020-06-23	2020-09-10	2021-02-1 8
OVFMP 3A.3 / Section 4 - Th e right embankment of the Vi stula River from the estuary of Skawinka to the Kosciuszk o barrage	IBRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope				4,634,458.00	5,021,770.6	Signed					2020-02-24	2019-07-09	2020-02-29				2020-04-11	2019-09-09	2020-05-11	2019-11-07	2020-06-15	2020-01-21	2021-05-1 8
OVFMP 3B.1/1 / Flood protection Sandomierz - completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Prior	Direct Selection	Direct					34,996,000.0	29,257,944. 73	Signed					2020-02-26	2021-09-02	2020-03-02	2021-09-02							2020-04-06	2020-01-29	2020-10-0

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OVFMP 1A.4 / Implementation of works involving the completion of flood embankment Chlewice, Marwice – Krajnik, Mniszki – Gryfino. Contract managed by PGW W P RZCW Szczecin.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		5,421,000.00	5,664,931.0 0	Completed		2020-04-03	2020-03-30	2020-04-03	2020-04-27	2020-04-30	2020-05-15	2020-06-15	2020-07-30	2020-06-29	2020-08-20	2021-09-2 7
OVFMP 1B.4/2 / Dredging of Klucz-Ustowo ditch. Contract managed by PGW WP RZGW Szczecin.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		3,302,000.00	6,848,250.3 8	Signed		2020-04-03	2020-02-28	2020-04-03		2020-05-03	2020-04-27	2020-06-17	2020-07-01	2020-07-01	2020-07-16	2021-12-3
OVFMP 3D.3 / Łeg IV - exten sion of the left river embank ment at chainage km 0+032- of Gorzyce, and of the right embankment at chainage km 0+000-5+236 within the Commune of Gorzyce	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		23,972,000.0 0	16,778,790. 51	Signed		2020-06-30	2020-10-05	2020-07-05	2020-10-19	2020-08-16	2021-01-18	2020-09-15	2021-04-19	2020-12-21	2021-05-14	2022-12-3
OVFMP 1B.B / Flood protecti on of Krosno Odrzańskie. Con tract managed by PGW WP R ZGW Wrocław.	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		27,339,000.0 0	32,270,283. 86	Signed		2020-04-30	2020-06-15	2020-07-26	2020-06-29	2020-09-20	2020-09-28	2020-11-15	2020-11-04	2020-12-27	2020-12-01	2022-12-1 8
OVFMP 4B.1/2 / Modernisatio n and implementation of hyd rological, control and teletec hnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wr oclaw.	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		40,001,000.0 0	0.00	Canceled		2020-05-31		2020-06-05		2020-07-26		2020-10-11		2020-11-15		2022-12-1 8
OVFMP 1B.2 / Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice - breaking	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		161,018,000. 00	64,425,594. 52	Signed		2020-06-30	2020-07-07	2020-08-31	2020-08-19	2020-10-26	2021-03-29	2020-12-30	2021-09-10	2021-02-15	2021-09-27	2023-03-1
OVFMP 1A.2 / Flood protecti on of Gryfino. Ognica and Pia sek village on Odra River. Mo dernization of Marwicki polde r stage III – pump station Kraj nik.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		7,410,000.00	8,228,120.4 8	Signed		2020-07-23	2020-12-29	2020-07-30		2020-09-18	2021-04-08	2020-10-23	2021-08-09	2020-11-13	2021-09-07	2022-12-2
OVFMP 1B.3/1 / Stage I - Mo oring base for icebreakers IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		9,607,000.00	6,188,229.4 8	Signed		2020-07-08	2020-08-24	2020-07-31		2020-08-31	2020-12-18	2020-10-30	2021-04-12	2020-11-30	2021-05-07	2022-03-3
OVFMP 1B.3/2 / Stage II - Th e construction of docking-mo oring infrastructure on Lower IBRD / 85240 Odra River and on boundary sections of Odra River as well as new aids to navigation	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		6,682,000.00	4,807,265.3 0	Signed		2020-07-19	2020-11-06	2020-07-29		2020-09-30	2021-03-16	2020-11-20	2021-05-24	2020-12-18	2021-07-12	2022-03-1
OVFMP 1B.5/2 / Reconstructi on of bridge to ensure a mini mum clearance - Road bridge km 2,45 Warta River, Kostrzy n n/Odra	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		33,787,000.0 0	26,494,844. 23	Signed		2020-07-08	2020-07-21	2020-08-30	2020-10-01	2020-10-30	2021-02-08	2020-12-27	2021-06-01	2021-02-21	2021-07-16	2022-12-2
OVFMP 1B.5/3 / Reconstructi on of bridge to ensure a mini mum clearance (Railway brid ge at km 615.1 of the Odra R iver in Kostrzyn nad Odra)	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		8,060,000.00	6,060,479.1 5	Signed		2020-09-20	2020-12-16	2020-10-18		2020-12-20	2021-02-10	2021-02-14	2021-06-08	2021-02-28	2021-07-06	2022-12-2
OVFMP 1B.1/1(B) / Reconstr uction of the road bridge in K rosno Odrzańskie with access road	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		11,700,000.0 0	18,233,113. 15	Signed		2020-07-31	2020-08-31	2020-08-18	2020-08-31	2020-10-29	2020-10-28	2020-11-28	2020-12-02	2021-01-29	2021-01-12	2023-05-2
OVFMP 4A,3,1 / POLRAD We ather Radar Modernization IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		27,950,000.0 0	27,718,698. 74	Signed		2020-08-26		2020-08-26		2020-08-26		2020-08-27	2020-09-22	2020-10-21	2020-11-06	2023-07-1
OVFMP 3D.2/2 / Expansion o f the left and right embankm ent of the Biala River in the T arnow Municipality and the C ity of Tarnow	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		28,236,000.0 0	11,600,398. 32	Signed		2020-09-15	2020-09-10	2020-09-20	2020-10-15	2020-11-01	2021-02-05	2021-01-13	2021-05-24	2021-03-10	2021-06-29	2022-06-3
OVFMP 3A.2/1, 3A.2/2 / Floo d protection in Serafa Valley - Malinowka 1 reservoir, Malin owka 2 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		10,530,000.0 0	5,004,049.6 3	Signed		2020-09-30	2020-10-04	2020-10-05	2020-10-19	2020-11-16	2021-05-07	2021-02-09	2021-07-23	2021-04-05	2021-08-05	2022-06-3
OVFMP 3A.2/4 / Flood protec tion in Serafa Valley – Serafa 2 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		2,379,000.00	1,568,534.5 8	Signed		2020-12-16	2020-12-21	2020-12-23		2021-02-24	2021-05-17	2021-03-26	2021-08-27	2021-05-04	2021-10-27	2022-04-0
OVFMP 3A.6 / Construction o f a pumping station for mobil e pumps to drain the Lesisko complex	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		1,404,000.00	1,643,533.4 5	Signed		2020-12-03	2020-11-18	2020-12-08		2021-01-19	2021-06-07	2021-02-18	2021-11-08	2021-03-25	2022-01-28	2022-02-2
OVFMP 3A.2/3 / Flood protec tion in Serafa Valley - Malinó wka 3 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		3,315,000.00	2,569,156.3 0	Signed		2020-12-03	2020-12-21	2020-12-08		2021-02-16	2021-05-24	2021-03-31	2021-12-06	2021-05-12	2022-02-11	2022-03-2
OVFMP 3A.5 / Development of a flood gate at the left floo d embankment in the area of water intakes for the Sendzi mira Steel Mill in Cracow	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		6,279,000.00	0.00	Canceled		2020-12-03	2020-12-12	2020-12-08		2021-01-19	2021-05-10	2021-02-18		2021-03-25		2022-05-0
OVFMP 3A.4 / Extension of a section of the right embankm ent downstream of the Dabie Barrage, including developm ent of a flood gate in the are a of a repair yard	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		8,307,000.00	7,840,841.1 9	Signed		2020-12-03	2020-11-25	2020-12-08		2021-01-19	2021-06-08	2021-02-18	2021-07-27	2021-03-25	2021-08-05	2022-05-0
OVFMP 2B.2/1 / Flood protec tion of cities along Biała Ląde cka river: Stronie Sląskie, Ląd ek Zdrój	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		14,300,000.0 0	0.00	Under Imple mentation		2021-04-15	2021-10-22	2021-05-16	2021-10-22	2021-07-20		2021-10-17		2021-12-07		2023-05-2 8
OVFMP 3 A.5 / Development of a flood gate at the left floo d embankment in the area of water intakes for the Sendzi mira Steel Mill in Cracow.	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	8,866,000.00	6,774,170.7 4	Signed		2021-08-26	2021-09-03	2021-08-31		2021-10-12	2021-11-15	2021-11-11	2021-12-30	2021-12-22	2022-01-27	2023-02-0 5

OVFMP 1B.9 / Modernisation of flood embankment along t he Slezoujście Street with ro ad infrastructure	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	4,121,000.00	2,658,639.0 1	Signed		1	2021-09-12	2021-12-29	2021-10-31		2021-11-29	2022-03-11	2021-12-13	2022-06-27	2021-12-29	2022-07-04	2022-12-1
OVFMP 2B.1/1 / Flood protection of cities along Nysa Klod zka river: Klodzko, Bystrzyca Kłodzka, Długopole Zdrój, Mię dzylesie	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bids - Works (without pr equalification) SP D	27,820,000.0 0	0.00	Under Revie w		2	2021-10-29	2021-12-24	2021-11-30	2022-02-02	2022-02-21		2022-02-28		2022-03-30		2023-10-2
OVFMP 2B.2/2 / Flood protec tion of cities along Bystrzyca Dusznicka river: Polanica Zdr ój, Szczytna, Duszniki Zdrój.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bids - Works (without pr equalification) SP D	32,734,000.0 0	0.00	Pending Imp lementation		2	2022-03-04		2022-04-07		2022-05-19		2022-06-09		2022-06-30		2023-11-3
OVFMP 2B.2/2 (B) / Intervent ion felling of trees in Szczytn a	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	54,600.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.1/1 (A) / Intervent ion felling of trees in Kłodzko	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	169,000.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.1/1 (C) / Intervent ion felling of trees in Długopo le Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	6,500.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.2/1 (B) / Intervent ion felling of trees in Lądek Z drój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	107,900.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.2/2 (A) / Intervent ion felling of trees in Polanica Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	11,700.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.2/2 (C) / Intervent ion felling of trees in Duszniki Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	49,400.00	0.00	Pending Imp Iementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.2/1 (A) / Intervent ion felling of trees in Stronie Śląskie	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	31,200.00	0.00	Pending Imp Iementation					2022-03-20						2022-04-28		2022-06-3
OVFMP 2B.1/1 (B) / Intervent ion felling of trees in Bystrzy ca Kłodzka		Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	169,000.00	0.00	Pending Imp Iementation					2022-03-20						2022-04-29		2022-06-3
OVFMP 2B.1/1 (D) / Intervent ion felling of trees in Międzyl esie	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	126,100.00	0.00	Pending Imp lementation					2022-03-20						2022-04-29		2022-06-3

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro			Actual Amount	Process St										cuments a				tion Report mendation	Signed	Contract	Contract Co	'ompletion
Description	0.	Component	iteview Type	Metriod	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docun	ments	ation	Report	ent / Jus	stification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes	for A		Signed	Contract	Contract Co	bilipletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OVFMP 4B.1/1 / Modernisation and implementation of ITs ystems supporting the operational work of the Operational Centers in Krakow and Wrocl aw together with supplies of necessary hardware and soft ware. Contract managed by PGW W	IRRD / 95340	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		20.05	13,811,185.23	Signed					2020-01-24	2020-04-01	2020-01-29	2020-07-09			2020-03-11	2021-01-22	2020-03-31	2021-09-07	2020-04-20	2021-10-07	2022-12-02	
OVFMP 4A.1.1 / Modernization nand extension of the Telemetry System for hydrological modeling and forecasting, in cluding radiative data and connection provision	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		49,647,000.00	29,913,591.30	Signed					2020-03-18	2020-06-17	2020-03-23	2020-06-29			2020-05-04	2020-11-05	2020-06-03	2021-05-06	2020-07-08	2021-06-02	2021-01-04	
OVFMP 4A.4.3A / Personal Pr oductivity and Office Equipm ent - Part 1	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		3,250,000.00	415,436.88	Signed					2020-03-10	2020-03-30	2020-03-15	2020-03-31			2020-04-26	2020-06-19	2020-05-26	2020-12-04	2020-06-30	2021-01-19	2021-01-31	
OVFMP 4A.3.2 / Modernizatio n of the lightning detection n etwork (PERUN)		Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,365,000.00	2,142,290.61	Signed					2020-02-26	2020-05-13	2020-03-02	2020-11-02							2020-07-07	2021-09-10	2022-11-30	
OVFMP 4B.1/3 / Operational Centers in Krakow and Wrocl aw - Telecommunication con nections to hydrotechnical fa cilities	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		4,758,000.00	8,376,693.02	Signed					2020-05-24	2020-06-16	2020-05-29	2020-07-07			2020-06-28	2020-11-27	2020-08-23	2021-03-01	2020-09-27	2021-03-30	2022-01-31	
OVFMP 4B.1/4 / Operational Centers in Krakow and Wrocl aw - Digital dispatching com munication system for hydrot echnical facilities	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		702,000.00	1,154,813.60	Signed					2020-05-17	2020-05-21	2020-05-22	2020-05-21			2020-06-30	2020-08-24	2020-08-30	2020-12-16	2020-09-30	2020-12-16	2022-04-19	
OVFMP 4A.1.9 / Modernizatio n of the Aerological Measure ment Stations	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		4,810,000.00	1,368,417.38	Signed					2020-03-10	2020-06-22	2020-03-15	2020-06-22			2020-04-26	2020-08-17	2020-05-26	2020-12-07	2020-06-30	2021-01-08	2020-12-27	
OVFMP 4A.4.3B / Personal Pr oductivity and Office Equipm ent - Part 2	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		650,000.00	598,924.55	Signed					2020-07-28	2020-08-21	2020-07-31	2020-08-21			2020-09-11	2020-11-03	2020-10-11	2021-03-15	2020-11-15	2021-04-14	2021-10-29	
OVFMP 4A.4.2 / Modernizatio n of ICT Infrastructure	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		3,965,000.00	4,301,635.71	Signed					2020-07-31	2021-04-07	2020-08-05	2021-04-15			2020-09-16	2021-07-06	2020-10-16	2021-11-08	2020-11-20	2021-12-07	2021-09-30	ļ
OVFMP 4B.1/2. / Modernisati on and implementation of hy drological, control and telete chnical measurement system s at hydrotechnical facilities of RZGW Krakow and RZGW Wroclaw.	iBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		43,745,000.00	46,175,012.29	Signed					2020-08-14	2020-09-10	2020-08-26	2021-03-19			2020-10-26	2021-09-10	2020-12-21	2022-03-21	2021-01-25	2022-04-29	2022-12-28	
OVFMP 4A.2 / Modernization and expansion of the monitor ing and forecasting system t o enhance the hydro meteor ological flood protection of th e coastal areas	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		2,730,000.00	0.00	Canceled					2020-11-24		2020-12-09				2021-04-05		2021-07-08		2021-08-12		2022-12-30	
OVFMP 4A.4.3C / Personal Pr oductivity and Office Equipm ent - Part 1 (Lot 1)	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Propo sals	Open - Internationa	Single Stage - One E nvelope		2,743,000.00	1,955,380.57	Signed					2021-03-10	2021-03-16	2021-03-15	2021-03-17			2021-04-26	2021-05-13	2021-05-26	2021-07-26	2021-06-30	2021-08-23	2022-04-20	

4A. 2 / Modernization and expansion of the monitoring and forecasting system to enhance the hydro meteorological flood protection of the coastal areas	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope	4,680,000.00	0.00	Under Revie w		202	21-09-24	2021-12-24	2021-09-29	2022-01-07	20	21-11-10	2022-04-13	2021-12-10		2022-01-14		2023-07-27	
4A.1.4 / Provision of hydrom etric measurements equipment		Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	2,860,000.00	1,974,677.60	Signed		202	21-10-30	2022-01-14	2021-11-04	2022-01-14	20	21-12-16	2022-02-24	2022-01-15	2022-04-29	2022-02-19	2022-06-17	2022-08-18	
4A.1.5 / Provision of water tr ansport means for river meas urements	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Under Imple mentation		202	21-11-30	2022-02-22	2021-12-05	2022-02-22	20	22-01-16	2022-04-21	2022-04-04		2022-05-09		2023-05-09	
4A.1.6 / Provision of land sur veying equipment	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	832,000.00	656,432.91	Signed		202	21-10-29	2021-10-21	2021-11-03	2021-10-22	20	21-12-15	2021-12-09	2022-01-14	2022-03-16	2022-02-18	2022-04-15	2022-06-18	
4A.1.8 / Modernization of un nterrupted power supply syst ems at the hydrometeorologic cal stations, the weather rad ars and the Central Laborator y of IMGW-PIB for Measuring Instruments	r IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Canceled		202	21-10-29	2021-12-17	2021-11-03	2021-12-20	20	21-12-15	2022-01-28	2022-02-23	2022-03-21	2022-04-06		2023-04-07	
OVFMP 4A.1.1A / Modernization and extension of the Telemetry System for hydrologic al modeling and forecasting, including radiative data and connection provision (Lot 3)	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Propo sals	Open - Internationa I	Single Stage - One E nvelope	9,373,000.00	0.00	Under Revie w		202	21-11-30	2022-01-24	2021-12-05	2022-02-15	20	22-01-02	2022-04-25	2022-01-31		2022-02-28		2022-08-31	
OVFMP 4A.1.8 / Modernization of uninterrupted power supply systems at the hydromet eorological stations, the weather radars and the Central Leboratory of IMGW-PIB for Measuring Instruments	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	650,000.00	0.00	Canceled		202	22-04-13		2022-04-18		20	22-05-30		2022-06-29		2022-08-03		2023-08-31	
OVFMP 4B.1/5 / Delivery of DHI Mike 11 modelling softw are	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Direct Selection	Direct		364,000.00	0.00	Pending Impl ementation		202	22-06-24		2022-07-10							2022-07-24		2022-08-31	
OVFMP 4A.1.10A / New work stations for checking/calibrat ons of sensors and moderniz ation of the current equipme nt of CLAP IMGW-PIB		Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,573,000.00	0.00	Under Imple mentation		202	20-09-30	2022-06-28	2020-10-05	2022-07-07	20	21-01-06		2021-03-10		2021-04-14		2022-12-30	
OVFMP - 4A.1.8 / Delivery, in stallation and commissioning of power generators, emerge ncy power supplies and fire p rotection circuit breakers at hydrological and meteorologi cal stations		Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Pending Impl ementation		202	22-08-24		2022-08-29		20	22-10-10		2022-11-09		2022-12-14		2023-12-14	

NON	CONSULTING	SERVICES

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I		Draft Bidd ent / Just		Specific Pro Notice / In		Bidding Do s Iss		Proposal Su Opening	/ noissimdi	Bid Evalua and Recom for A			Contract	Contract C	Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OVFMP 4A.3.1 / POLRAD We ather Radar Modernization	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		27,664,000.00	0.00	Canceled					2020-02-27	2020-03-16	2020-03-03				2020-04-14		2020-05-14		2020-06-18		2020-12-15	
OVFMP 1A.6 / Security servic es for Construction Site.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		70,200.00	25,214.52	Signed					2020-05-28	2019-11-15	2020-06-02				2020-07-14	2019-11-22	2020-08-13	2020-01-19	2020-09-17	2020-01-20	2021-03-16	
4A.4.1 / High Performance C omputer	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		14,794,000.00	0.00	Under Imple mentation					2021-10-31	2022-07-20	2021-11-05				2021-12-17		2022-01-16		2022-02-20		2023-01-31	
OVFMP 1B.3/1(A) / Stage I - Mooring base for icebreakers - compensatory planting	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		29,900.00	0.00	Pending Impl ementation							2022-05-09								2022-09-08		2023-06-30	

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List equest fo	and Draft R r Proposals	Request fo		Opening o Proposals			of Technic oposal	Combined E Report and otiated C	Draft Neg	Signed (Contract	Contract (Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
5.4 / Design and Construction in Supervision for works, Project Management, Technical A ssistance and Training, Technical Support for the Project and Strengthening of PIU?s In stitutional Capacity	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	36,732,800.12	Signed														2016-11-07		2016-11-09		
5.3 / Design and Construction is Supervision for works, Project Management, Technical A sistance and Training, Technical Support for the Project and Strengthening of PIU?s In titutional Capacity	IBKD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	7,203,890.85	Signed														2017-03-07		2017-03-16		
5.2 / Design and Construction Supervision for works, Project Management, Technical A sistance and Training, Technical Support for the Project and Strengthening of PIU?s In stitutional Capacity.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	16,887,334.63	Signed														2017-07-18		2017-07-19		
OVFMP 5.7.1 / A concept for implementing the FRMP in th e Upper Vistula sub-basin in terms of prioritization of investments, including flood prote ction of the city of Krak w.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	3,120,856.20	Signed														2019-04-24		2019-04-25		
OVFMP 5.6 / The Master Plan for the B br River catchment area -The concept of implem enting the FRMP in the B br R iver catchment area in terms of the identification of invest ment priorities in the water egion of the Middle Odra Riv		Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	1,162,618.70	Signed														2018-11-28		2018-12-07		

OVFMP 5.8.1 / Katy-Myscowa . Update of the technical solutions concept for the construction of a reservoir, including e.g.: results of hydraulic mod elling dated 2019, previously identified geological conditions, and their potential updat	BRD / 85240	Component 5: Project mana gement and studies	Post	Quality And Cost- Based Selection	Open - National	1,300,000.00	0.00	Canceled	2020-04-30		2020-05-21		2020-07-04			2020-08-01	2	2020-08-31	2	020-10-05		2020-11-09		2021-05-31	
OVFMP 5.8.2 / Katy-Myscowa Development of surface arc haeological survey, including determination of a potential range of archaeological recov ery excavations prior to impl ementation of the investmen t, along with sapper survey	BRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - National	377,000.00	0.00	Canceled	2020-07-30		2020-08-20		2020-10-03						2	020-11-02		2021-01-30		2021-06-30	
OVFMP 5.8.3 / Kąty-Myscowa . Development of local spatia I development plans for the a rea covering the reservoir's b owl and areas needed for res ettlements within the Comm une of Nowy Zmigród and th e Commune of Krempna, or of a decision on location of the pp investment,	BRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - National	624,000.00	0.00	Canceled	2020-09-01		2020-09-22		2020-11-05						2	020-12-05		2020-12-30		2022-05-30	
OVFMP 5.8.4 / Kąty-Myscowa . Development of the Land A cquisition and Resettlement Action Plan with estimated e valuation of land properties a nd vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project mana gement and studies	Post	Least Cost Selecti on	Open - National	1,248,000.00	0.00	Canceled	2021-01-13		2021-02-03		2021-03-19			2021-04-16	2	2021-05-16	2	021-06-20		2021-07-25		2022-06-30	
OVFMP 5.8.5 / Kąty-Myscowa . Development of a cost and benefits analysis for impleme ntation of the investment	BRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - National	468,000.00	0.00	Canceled	2022-04-20		2022-05-11		2022-06-24						2	022-07-24		2022-10-20		2023-06-22	
OVFMP 5.8.6 / Kąty-Myscowa . Development of the Environ mental Management Plan	BRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - National	468,000.00	0.00	Canceled	2021-10-18		2021-11-08		2021-12-27						2	022-01-11		2022-02-21		2023-02-21	
OVFMP 5.8.7 / Kąty-Myscowa . Development of a constructi on design.	BRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - National	6,253,000.00	0.00	Canceled	2021-11-16		2021-12-07		2022-01-20			2022-02-17	1	2022-03-19	2	022-04-23		2022-05-28		2023-06-23	ĺ
OVFMP 5.2/KR / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning, Technical Support for t he Project and Strengthening of PIU's Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	12,233,000.00	6,624,550.76	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	2	2020-11-04	2	020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16	
OVFMP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning, Technical Support for t he Project and Strengthening of PIU's Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	10,829,000.00	5,059,982.01	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	ā	2020-11-04	2	020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16	
OVFMP 5.2/KI / Design and C onstruction Supervision for w orks, Project Management, T echnical Assistance and Train ing, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	BRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	3,757,000.00	4,623,504.38	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	ā	2020-11-04	2	020-11-04	2022-04-12	2020-11-04	2017-07-19	2023-07-16	
OVFMP 5.3/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for the Project and Strengthening of PIUs Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	5,538,000.00	5,389,454.35	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	2	2020-11-04	2	020-11-04	2022-05-19	2020-11-04	2017-03-20	2023-08-16	
OVFMP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for the Project and Strengthening of PIU's Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,756,000.00	3,206,497.49	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	ā	2020-11-04	2	020-11-04	2022-04-06	2020-11-04	2017-03-16	2023-08-16	
OVFMP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for the Project and Strengthening of PIUs Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	19,916,000.00	13,728,303.31	Signed	2020-11-04		2020-11-04		2020-11-04			2020-11-04	2	2020-11-04	2	020-11-04	2021-12-10	2020-11-04	2016-11-10	2023-05-16	
OVFMP 5.4/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for th e Project and Strengthening of PIU's Institutional Capacity	i IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	27,353,047.50	29,194,999.99	Under Review	2020-11-04		2020-11-04		2020-11-04			2020-11-04	2	2020-11-04	2	020-11-04	2021-10-13	2020-11-04	2016-11-09	2023-05-16	
OVFMP-5.8.1 / Katy-Myscow a Support at the stage of the bidding procedure for the de velopment of bid documentat ion for the implementation of complete technical documen tation (including construction and executive design) and pr eparation of necessary docu	t IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - Internationa I	182,000.00	0.00	Pending Impleme ntation	2021-02-28		2021-03-21		2021-05-04						2	021-05-19		2021-05-31		2021-12-30	
OVFMP-5.8.2A / Katy-Mysco wa Development of surface a rchaeological survey, includi ng determination of a potenti al range of archaeological re covery excavations prior to i mplementation of the invest	i IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - Internationa I	65,000.00	0.00	Canceled	2021-03-10	2021-09-29	2021-03-19	2021-12-06	2021-04-20	2022-01-10					2	021-05-15		2021-05-31		2021-12-30	
OVFMP-5.8.2B / Katy-Mysco wa Geological and geotechnical services	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa	208,000.00	0.00	Canceled	2021-03-03	2021-06-22	2021-03-17	2021-07-19	2021-04-21	2021-09-17					2	021-05-13		2021-05-31		2023-06-30	
OVFMP-5.8.2C / Kąty-Mysco wa Sapper survey	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	208,000.00	0.00	Canceled	2021-03-08		2021-03-15		2021-04-22						2	021-05-12		2021-05-31		2021-12-30	

OVFMP-5.8.3A / Kąty-Mysco wa Informational activities, infor mation point	IBRD / 85240	Component 5: Project mana gement and studies		Consultant Qualifi cation Selection	Open - Internationa I	312,000.00	236,277.89	Signed	2021-03-09	2021-06-02	2021-03-19	2021-06-29	2021-04-21	2021-07-23				2021-05-01	2021-10-29	2021-05-27	2021-11-08	2022-12-30	
OVFMP-5.8.6 / Katy-Myscow a Development of a construc- tion design and of a detailed design, including bills of qua nitities and estimates for the reservoir, along with protect on of landsilps, design of a fit h pass, access roads, design for demolition of buildings	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	6,253,000.00	0.00	Canceled	2021-11-02		2021-11-23		2022-01-06			2022-02-03	2022-03-05	2022-04-09		2022-05-14		2023-06-30	
OVFMP 5.7.2 / Retention act vities program as an element of flood risk management in he Upper Western Vistula an d Upper Eastern Vistula wate r region between Kraków and Zawichost - STAGE I	t t IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	6,253,000.00	0.00	Under Implement ation	2021-11-25	2022-03-14	2021-12-16	2022-04-06	2022-01-29	2022-08-03		2022-02-26	2022-03-28	2022-05-02		2022-07-01		2023-12-03	
OVFMP-5.8.5 / Construction of the Katy-Myscowa water r eservoir on the Wisloka River Adjustment of a cost and berefits analysis for implementation of the investment to the standards, including standards of financing institution	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	364,000.00	0.00	Pending Impleme ntation	2021-06-01		2021-06-22		2021-08-05					2021-09-04		2021-09-30		2023-08-31	
OVFMP-5.8.4 / Construction of the Katy-Myscowa water r eservoir on the Wisloka River . Development of environme ntal and social standards based on the standards of the World Bank/financial institution	IBRD / 85240	Component 5: Project mana gement and studies	Post	Quality And Cost- Based Selection	Open - Internationa I	1,560,000.00	0.00	Pending Impleme ntation	2022-01-12		2022-02-02		2022-03-18			2022-04-15	2022-05-15	2022-06-19		2022-07-24		2023-07-31	
OVFMP-5.8.3 / Construction of the Katy-Myscowa water reservoir on the Wisloka River. Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for res	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	468,000.00	0.00	Pending Impleme ntation	2022-04-13		2022-05-04		2022-06-27					2022-07-27		2022-08-26		2023-08-31	
OVFMP_5.8.6 / Construction of the Katy-Myscowa water r eservoir on the Wisloka River. Development of a construct on design and of a detailed d esign, including bills of quantities and estimates for the reservoir.	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	14,062,500.00	0.00	Under Implement ation	2022-04-25		2022-05-16		2022-05-31			2022-06-08	2022-06-16	2022-06-24		2022-07-31		2023-11-30	
OVFMP_5.8.2A / Construction of the Katy-Myscow water reservoir on the Wisloka River. Development of surface ar chaeological survey, including determination of a potentia I range of archaeological recovery excavations prior to implementation of the investment.	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	104,000.00	0.00	Pending Impleme ntation	2022-04-19		2022-04-28		2022-05-25					2022-06-10		2022-07-15		2023-04-18	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		ract		Signed Contract		Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1/19/2019 / PROJECT DIRECT OR AT THE ODRA-VISTULA FL OOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLO OD PROTECTION PROJECT AN D THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Individual Consult ant Selection	Open		0.00	779,003.70	Signed						2019-04-22		2019-05-06		
OVFMP 5.1 (31) / Assistant t o the Project Director and Se cretary	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		143,000.00	132,170.29	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15	2020-09-21	2023-12-18	
OVFMP 5.1 (10.1) / Resettle ment and Land Acquisition S pecialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		208,000.00	183,568.99	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15	2020-08-27	2023-12-11	
OVFMP 5.1 (6.1) / Financial a nd Accounting Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Direct		207,156.00	253,666.05	Signed	2020-06-17	2020-06-01	2020-06-27	2020-09-07	2020-07-04	2020-09-04	2020-08-01	2020-09-04	2023-12-15	
OVFMP 5.1 (27.1) / IPE - Me mbers of Panel Expert	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		50,138.00	56,371.50	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (27.2) / IPE - Me mbers of Panel Expert	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		58,138.00	18,767.52	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (12.1) / Hydrotec hnic Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		247,000.00	0.00	Canceled	2020-09-06	2021-03-23	2020-10-18		2020-10-19		2020-10-25		2023-12-11	
OVFMP 5.1 (4.1) / Financial C ontroll Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		182,000.00	0.00	Under Implement ation	2020-11-22	2020-11-24	2021-02-08		2021-02-09		2021-03-07		2023-12-15	
OVFMP 5.1 (32) / Specialist f or coordinating the process o f proceedings of the 4B Subc omponent as part of the imp lementation of OVFMP	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		182,000.00	167,478.89	Signed	2020-11-22	2021-06-23	2021-02-15	2021-06-21	2021-03-08	2021-08-02	2021-03-21	2021-08-02	2023-12-15	
OVFMP 5.1 (18.1) / New PR S pecialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		183,375.00	99,363.94	Signed	2021-07-11	2021-06-22	2021-08-22	2021-09-29	2021-09-12	2021-11-02	2021-09-18	2021-11-02	2023-12-15	
OVFMP 5.1 (12.1') / Contract s Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		208,000.00	0.00	Canceled	2021-07-18	2021-07-26	2021-09-12		2021-09-22		2021-09-30		2023-12-15	
OVFMP 5.3(A) / Author's sup ervision for the Contract 1C.1	IBRD / 85240	Component 5: Project mana gement and studies	Post	Direct Selection	Direct		76,700.00	121,007.92	Signed	2021-08-17		2021-08-22				2021-09-12	2019-04-24	2023-03-07	