

Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015
February 23, 2016 ; August 18, 2016
February 27,2017 ; August 28, 2017
April 24, 2018
March 29, 2019 ; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< € 15,400,000	
5.	Shopping (S)	Goods, NCS ≤ € 80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	\geq € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	\geq € 15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	\geq € 1,500,000	
2.	Consultant (Individuals) (IC)	\geq € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Poland : ODRA-VISTULA FLOOD MANAGEMENT PROJECT

General Information
Country: Poland **Bank's Approval Date of the Original Procurement Plan:** 2019-11-19
Project ID: P147460 **Revised Plan Date(s):** (comma delineated, leave blank 2022-08-30)
Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT **GPN Date:**
Loan / Credit No.: IBRD / 85240
Executing Agency: Project Coordination Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
CANCELLED-ORPPP-A1-11 / CANCELLED-Subsoil strengthening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.00	20,252,482.57	Canceled																					
OVFMP-3.B.1 / Flood protection Sandomez	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	48,522,527.28	Signed																		2017-07-25	2017-08-08		
OVFMP 1A.1 / Chlewiec-Porzece. Backwater embankment of Odra River at Myśla River and Modernization of Marwicki polder stage I and II.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	3,144,673.47	Signed																			2017-04-18	2017-05-15	
OVFMP - 1C.1 / 1C.1 Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	30,422,040.92	Signed																			2017-05-31	2017-06-12	
OVFMP-1B.6 R / Flood protection of Nowa Sól and below Krusno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	62,010,861.32	Signed																			2019-08-21	2019-09-20	
OVFMP 1B.1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Szchawa to the estuary of the Nysa Łużycka River Stage	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	31,026,084.66	Under Review																			2019-10-21	2019-11-19	
OVFMP-2A.2 / Construction of Szalej w Grzy - a dry flood control reservoir on Bystrzyca Dusznicka River and Construction of Krosnowice - a dry flood control reservoir on Dunaj Stream.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	112,739,043.78	Signed																				2018-03-14	2018-04-16
OVFMP-2A.1R / Construction of Bobosów - a dry flood control reservoir on Nysa Kłodzka River and Construction of Różtoki Bystrzyckie - a dry flood control reservoir on Goworka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	113,903,787.90	Signed																				2017-11-22	2017-12-06
OVFMP-1B.6 / Flood protection of Nowa Sól and below Krusno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	63,164,916.74	Canceled																				2019-06-26	
OVFMP-2A.1 / Construction of Bobosów - a dry flood control reservoir on Nysa Kłodzka River and Construction of Różtoki Bystrzyckie - a dry flood control reservoir on Goworka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	81,533,257.18	Canceled																				2017-11-02	
OVFMP 1C.2 / Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				46.44	35,896,294.99	Signed					2020-01-24	2020-02-09	2020-01-29	2020-02-12													2022-10-18
OVFMP 3A.1 / Modernization of Vistula embankments in Cracow - Section 1, Section 2, Section 3	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Request for Bids	Open - International	Single Stage - One Envelope				32,624,000.00	26,838,164.82	Signed					2020-02-11	2020-02-27	2020-03-20	2020-04-03													2022-06-24
OVFMP 1B.7 / WFS Widawa - the resulting of the flood management system of the communities and municipalities Czernica, Dąbówka, Wisznia Mała and Wrocław. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				31,109,000.00	28,380,464.58	Signed					2020-02-13	2020-02-13															2022-02-28
OVFMP 1B.5/1 / Reconstruction of bridge to ensure a minimum clearance - Railway bridge km 733.7 Regalica River in Szczecin. The Contract managed by PCW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				101,660,000.00	89,046,903.23	Signed	2020-02-18			2020-04-01	2020-03-16	2020-11-03	2020-12-21	2020-02-23													2022-11-01
OVFMP 3D.2/1 / Construction of the right embankment of the Biały River in the City of Tarnobrzeg	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,716,000.00	2,212,268.43	Signed					2020-02-21	2020-02-27	2020-02-21														2021-02-18
OVFMP 3A.3 / Section 4 - The right embankment of the Vistula River from the estuary of Skawinka to the Kosciuszko barrage	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,634,458.00	5,021,770.64	Signed					2020-02-24	2019-07-09	2020-02-29														2021-05-18
OVFMP 3B.1/1 / Flood protection Sandomez - completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Direct Selection	Direct					34,996,000.00	29,257,944.73	Signed					2020-02-26	2021-09-02	2020-03-02	2021-09-02													2020-10-03

OVFMP 1B.9 / Modernisation of flood embankment along the Szeżujście Street with road infrastructure	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,121,000.00	2,658,639.01	Signed												2021-09-12	2021-12-29	2021-10-31						2021-11-29	2022-03-11	2021-12-13	2022-06-27	2021-12-29	2022-07-04	2022-12-17							
OVFMP 2B.1/1 / Flood protection of cities along Nysa Kłodzka river: Kłodzko, Bystrzyca Kłodzka, Długołecze Zdrój, Międzyzdrze	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Request for Bids - Works (without pre-qualification) SPD	27,820,000.00	0.00	Under Review												2021-10-29	2021-12-24	2021-11-30	2022-02-02					2022-02-21		2022-02-28					2022-03-30	2023-10-22					
OVFMP 2B.2/2 / Flood protection of cities along Bystrzyca Dusznicka river: Polanica Zdrój, Szczymbark, Duszniki Zdrój.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Request for Bids - Works (without pre-qualification) SPD	32,734,000.00	0.00	Pending Implementation												2022-03-04		2022-04-07					2022-05-19		2022-06-09							2023-11-30					
OVFMP 2B.2/2 (B) / Intervention felling of trees in Szczytno	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	54,600.00	0.00	Pending Implementation															2022-03-20													2022-06-30					
OVFMP 2B.1/1 (A) / Intervention felling of trees in Kłodzko	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	169,000.00	0.00	Pending Implementation																2022-03-20												2022-06-30					
OVFMP 2B.1/1 (C) / Intervention felling of trees in Długołecze Zdrój	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	6,500.00	0.00	Pending Implementation																	2022-03-20												2022-06-30				
OVFMP 2B.2/1 (B) / Intervention felling of trees in Ładek-Zdrój	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	107,900.00	0.00	Pending Implementation																		2022-03-20												2022-06-30			
OVFMP 2B.2/2 (A) / Intervention felling of trees in Polanica Zdrój	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	11,700.00	0.00	Pending Implementation																			2022-03-20												2022-06-30		
OVFMP 2B.2/2 (C) / Intervention felling of trees in Duszniki Zdrój	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	49,400.00	0.00	Pending Implementation																			2022-03-20													2022-06-30	
OVFMP 2B.2/1 (A) / Intervention felling of trees in Stronie Śląskie	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	31,200.00	0.00	Pending Implementation																			2022-03-20														2022-06-30
OVFMP 2B.1/1 (B) / Intervention felling of trees in Bystrzyca Kłodzka	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	169,000.00	0.00	Pending Implementation																			2022-03-20														2022-06-30
OVFMP 2B.1/1 (D) / Intervention felling of trees in Międzyzdrze	IBRD / 85240	Component 2: Flood Protection of the Nysa Kłodzka Valley	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	126,100.00	0.00	Pending Implementation																			2022-03-20														2022-06-30

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
OVFMP 4B.1/1 / Modernization and implementation of IT systems supporting the operational work of the Operational Centers in Krakow and Wrocław together with supplies of necessary hardware and software. Contract managed by PGW W	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		20.05	13,811,185.23	Signed					2020-01-24	2020-04-01	2020-01-29	2020-07-09			2020-03-11	2021-01-22	2020-03-31	2021-09-07	2020-04-20	2021-10-07	2022-12-02													
OVFMP 4A.1.1 / Modernization and extension of the Telemetry System for hydrological modeling and forecasting, including relative data and connection provision	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		49,647,000.00	29,913,591.30	Signed					2020-03-18	2020-06-17	2020-03-23	2020-06-29			2020-05-04	2020-11-05	2020-06-03	2021-05-06	2020-07-08	2021-06-02	2021-01-04													
OVFMP 4A.4.3A / Personal Productivity and Office Equipment - Part 1	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,250,000.00	415,436.88	Signed					2020-03-10	2020-03-30	2020-03-15	2020-03-31			2020-04-26	2020-06-19	2020-05-26	2020-12-04	2020-06-30	2021-01-19	2021-01-31													
OVFMP 4A.3.2 / Modernization of the lightning detection network (PERUN)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,365,000.00	2,142,290.61	Signed					2020-02-26	2020-05-13	2020-03-02	2020-11-02							2020-07-07	2021-09-10	2022-11-30													
OVFMP 4B.1/3 / Operational Centers in Krakow and Wrocław - Telecommunication connections to hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,758,000.00	8,376,693.02	Signed					2020-05-24	2020-06-16	2020-05-29	2020-07-07			2020-06-28	2020-11-27	2020-08-23	2021-03-01	2020-09-27	2021-03-30	2022-01-31													
OVFMP 4B.1/4 / Operational Centers in Krakow and Wrocław - Digital dispatching communication system for hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		702,000.00	1,154,813.60	Signed					2020-05-17	2020-05-21	2020-05-22	2020-05-21			2020-06-30	2020-08-24	2020-08-30	2020-12-16	2020-09-30	2020-12-16	2022-04-19													
OVFMP 4A.1.9 / Modernization of the Aerological Measurement Stations	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,810,000.00	1,368,417.38	Signed					2020-03-10	2020-06-22	2020-03-15	2020-06-22			2020-04-26	2020-08-17	2020-05-26	2020-12-07	2020-06-30	2021-01-08	2020-12-27													
OVFMP 4A.4.3B / Personal Productivity and Office Equipment - Part 2	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		650,000.00	598,924.55	Signed					2020-07-28	2020-08-21	2020-07-31	2020-08-21			2020-09-11	2020-11-03	2020-10-11	2021-03-15	2020-11-15	2021-04-14	2021-10-29													
OVFMP 4A.4.2 / Modernization of ICT Infrastructure	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,965,000.00	4,301,635.71	Signed					2020-07-31	2021-04-07	2020-08-05	2021-04-15			2020-09-16	2021-07-06	2020-10-16	2021-11-08	2020-11-20	2021-12-07	2021-09-30													
OVFMP 4B.1/2 / Modernization and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wrocław	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		43,745,000.00	46,175,012.29	Signed					2020-08-14	2020-09-10	2020-08-26	2021-03-19			2020-10-26	2021-09-10	2020-12-21	2022-03-21	2021-01-25	2022-04-29	2022-12-28													
OVFMP 4A.2 / Modernization and expansion of the monitoring and forecasting system to enhance the hydro-meteorological flood protection of the coastal areas	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,730,000.00	0.00	Canceled					2020-11-24		2020-12-09				2021-04-05		2021-07-08		2021-08-12		2022-12-30													
OVFMP 4A.4.3C / Personal Productivity and Office Equipment - Part 1 (Lot 1)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Proposals	Open - International	Single Stage - One Envelope		2,743,000.00	1,955,380.57	Signed					2021-03-10	2021-03-16	2021-03-15	2021-03-17			2021-04-26	2021-05-13	2021-05-26	2021-07-26	2021-06-30	2021-08-23	2022-04-20													

OVMFP 5.8.1 / Katy-Myscowa Update of the technical solutions concept for the construction of a reservoir, including e.g.: results of hydraulic modeling dated 2019, previously identified geological conditions, and their potential update	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost-Based Selection	Open - National	1,300,000.00	0.00	Canceled	2020-04-30	2020-05-21	2020-07-04				2020-08-01	2020-08-31	2020-10-05	2020-11-09	2021-05-31		
OVMFP 5.8.2 / Katy-Myscowa Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment, along with sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	377,000.00	0.00	Canceled	2020-07-30	2020-08-20	2020-10-03						2020-11-02	2021-01-30	2021-06-30		
OVMFP 5.8.3 / Katy-Myscowa Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmigrod and the Commune of Krempana, or a decision on location of the investment.	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	624,000.00	0.00	Canceled	2020-09-01	2020-09-22	2020-11-05						2020-12-05	2020-12-30	2022-05-30		
OVMFP 5.8.4 / Katy-Myscowa Development of the Land Acquisition and Resettlement Action Plan with estimates and valuation of land properties and vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project management and studies	Post	Least Cost Selection	Open - National	1,248,000.00	0.00	Canceled	2021-01-13	2021-02-03	2021-03-19				2021-04-16	2021-05-16	2021-06-20	2021-07-25	2022-06-30		
OVMFP 5.8.5 / Katy-Myscowa Development of a cost and benefits analysis for implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Canceled	2022-04-20	2022-05-11	2022-06-24						2022-07-24	2022-10-20	2023-06-22		
OVMFP 5.8.6 / Katy-Myscowa Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Canceled	2021-10-18	2021-11-08	2021-12-27						2022-01-11	2022-02-21	2023-02-21		
OVMFP 5.8.7 / Katy-Myscowa Development of a construction design	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - National	6,253,000.00	0.00	Canceled	2021-11-16	2021-12-07	2022-01-20				2022-02-17	2022-03-19	2022-04-23	2022-05-28	2023-06-23		
OVMFP 5.2/KR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	12,233,000.00	6,624,550.76	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16
OVMFP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	10,829,000.00	5,059,982.01	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16
OVMFP 5.2/KI / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	3,757,000.00	4,623,504.38	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2022-04-12	2020-11-04	2017-07-19	2023-07-16
OVMFP 5.3/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	5,538,000.00	5,389,454.35	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2022-05-19	2020-11-04	2017-03-20	2023-08-16
OVMFP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	2,756,000.00	3,206,497.49	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2022-04-06	2020-11-04	2017-03-16	2023-08-16
OVMFP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	19,916,000.00	13,728,303.31	Signed	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2021-12-10	2020-11-04	2016-11-10	2023-05-16
OVMFP 5.4/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	27,353,047.50	29,194,999.99	Under Review	2020-11-04	2020-11-04	2020-11-04				2020-11-04	2020-11-04	2020-11-04	2021-10-13	2020-11-04	2016-11-09	2023-05-16
OVMFP 5.8.1 / Katy-Myscowa Support at the stage of the bidding procedure for the development of bid documentation for the implementation of complete technical documentation (including construction and executive design) and preparation of necessary documents	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	182,000.00	0.00	Pending Implementation	2021-02-28	2021-03-21	2021-05-04						2021-05-19	2021-05-31	2021-12-30		
OVMFP 5.8.2A / Katy-Myscowa Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	65,000.00	0.00	Canceled	2021-03-10	2021-09-29	2021-03-19	2021-12-06	2021-04-20	2022-01-10			2021-05-15	2021-05-31	2021-12-30		
OVMFP 5.8.2B / Katy-Myscowa Geological and geotechnical services	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	208,000.00	0.00	Canceled	2021-03-03	2021-06-22	2021-03-17	2021-07-19	2021-04-21	2021-09-17			2021-05-13	2021-05-31	2023-06-30		
OVMFP 5.8.2C / Katy-Myscowa Sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	208,000.00	0.00	Canceled	2021-03-08	2021-03-15	2021-04-22						2021-05-12	2021-05-31	2021-12-30		

OVFMP-5.8.3A / Katy-Myscowa Informational activities, information point	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	312,000.00	236,277.89	Signed	2021-03-09	2021-06-02	2021-03-19	2021-06-29	2021-04-21	2021-07-23							2021-05-01	2021-10-29	2021-05-27	2021-11-08	2022-12-30		
OVFMP-5.8.6 / Katy-Myscowa Development of a construction design and of a detailed design, including bills of quantities and estimates for the reservoir, along with: protection of landslides, design of a fish pass, access roads, design for demolition of buildings	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	6,253,000.00	0.00	Canceled	2021-11-02		2021-11-23		2022-01-06								2022-02-03		2022-03-05		2022-04-09	2022-05-14	2023-06-30
OVFMP 5.7.2 / Retention activities program as an element of flood risk management in the Upper Western Vistula and Upper Eastern Vistula water region between Kraków and Zawichost - STAGE I	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	6,253,000.00	0.00	Under Implementation	2021-11-25	2022-03-14	2021-12-16	2022-04-06	2022-01-29	2022-08-03							2022-02-26		2022-03-28		2022-05-02	2022-07-01	2023-12-03
OVFMP-5.8.5 / Construction of the Katy-Myscowa water reservoir on the Wisłoka River. Adjustment of a cost and benefits analysis for implementation of the investment to the standards, including standards of financing institution	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	364,000.00	0.00	Pending Implementation	2021-06-01		2021-06-22		2021-08-05									2021-09-04		2021-09-30		2023-08-31	
OVFMP-5.8.4 / Construction of the Katy-Myscowa water reservoir on the Wisłoka River. Development of environmental and social standards based on the standards of the World Bank/financial institution	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost-Based Selection	Open - International	1,560,000.00	0.00	Pending Implementation	2022-01-12		2022-02-02		2022-03-18								2022-04-15		2022-05-15		2022-06-19	2022-07-24	2023-07-31
OVFMP-5.8.3 / Construction of the Katy-Myscowa water reservoir on the Wisłoka River. Development of local spatial development plans for the areas covering the reservoir's bowl and areas needed for reservoir	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	488,000.00	0.00	Pending Implementation	2022-04-13		2022-05-04		2022-06-27										2022-07-27		2022-08-26	2023-08-31	
OVFMP 5.8.6 / Construction of the Katy-Myscowa water reservoir on the Wisłoka River. Development of a construction design and of a detailed design, including bills of quantities and estimates for the reservoir.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International	14,062,500.00	0.00	Under Implementation	2022-04-25		2022-05-16		2022-05-31								2022-06-08		2022-06-16		2022-06-24	2022-07-31	2023-11-30
OVFMP 5.8.2A / Construction of the Katy-Myscowa water reservoir on the Wisłoka River. Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	104,000.00	0.00	Pending Implementation	2022-04-19		2022-04-28		2022-05-25									2022-06-10		2022-07-15		2023-04-18	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
1/19/2019 / PROJECT DIRECTOR AT THE Odra-VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE Odra RIVER BASIN FLOOD PROTECTION PROJECT AND THE Odra-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed					2019-04-22			2019-05-06										
OVFMP 5.1 (31) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		143,000.00	132,170.29	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15	2020-09-21	2023-12-18									
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	183,568.99	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15	2020-08-27	2023-12-11									
OVFMP 5.1 (6.1) / Financial and Accounting Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Direct		207,156.00	253,666.05	Signed	2020-06-17	2020-06-01	2020-06-27	2020-09-07	2020-07-04	2020-09-04	2020-08-01	2020-09-04	2023-12-15									
OVFMP 5.1 (27.1) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		50,138.00	56,371.50	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15									
OVFMP 5.1 (27.2) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		58,138.00	18,767.52	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15									
OVFMP 5.1 (12.1) / Hydrotechnic Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		247,000.00	0.00	Canceled	2020-09-06	2021-03-23	2020-10-18		2020-10-19		2020-10-25		2023-12-11									
OVFMP 5.1 (4.1) / Financial Control Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	0.00	Under Implementation	2020-11-22	2020-11-24	2021-02-08		2021-02-09		2021-03-07		2023-12-15									
OVFMP 5.1 (32) / Specialist for coordinating the process of proceedings of the 4B Subcomponent, as part of the implementation of OVFMP	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	167,478.89	Signed	2020-11-22	2021-06-23	2021-02-15	2021-06-21	2021-03-08	2021-08-02	2021-03-21	2021-08-02	2023-12-15									
OVFMP 5.1 (18.1) / New PR Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		183,375.00	99,363.94	Signed	2021-07-11	2021-06-22	2021-08-22	2021-09-29	2021-09-12	2021-11-02	2021-09-18	2021-11-02	2023-12-15									
OVFMP 5.1 (12.1) / Contract Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	0.00	Canceled	2021-07-18	2021-07-26	2021-09-12		2021-09-22		2021-09-30		2023-12-15									
OVFMP 5.3(A) / Author's supervision for the Contract 1C.1	IBRD / 85240	Component 5: Project management and studies	Post	Direct Selection	Direct		76,700.00	121,007.92	Signed	2021-08-17		2021-08-22				2021-09-12	2019-04-24	2023-03-07									