PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and

Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT
PLAN
Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project
General Information
Country: Ethiopia Bank's Approval Date of the Original Programment o

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-29
Project ID: P163383 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
Loan / Credit No: ID/ 63120
Executing Agency(ies Oromia National Regional State Bureau of Agriculture

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status					l lustif	ication	,						for A	ward I	Signed Co		
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GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification		Actual Amount	Process	Draft Pre-c		Prequali			Bidding ment /				cuments as	Proposal Su	ubmission /	Bid Evalua and Recom	tion Report	Signed	Contract	Contract Co	ompletion
Description	No.	Component	Keview Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu		Evaluatio		Justifi	ication	Notice /		Issi		Opening		for A	ward	_		Planned	
ET-ONRSBOA-87095-GO- RFQ / Office furniture	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,680.00	38,389.63	Signed	Planned	Actual	Planned	Actual	Planned	Actual	2019-02-09	2020-02-19	Planned	Actual	Planned	Actual	Planned	Actual			2019-04-08	
ET-ONRSBOA-87097-GO- RFQ / Stationary and other consumable items	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,800.00	2,612.97	Completed							2019-01-15	2020-04-22							2019-02-15	2020-05-22	2019-03-17	2020-06-05
ET-ONRSBOA-87101-GO- RFQ / Tyre and inner tube	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,800.00	6,385.57	Signed							2019-02-16	2019-12-18							2019-03-16	2020-01-01	2019-04-15	2020-04-24
ET-ONRSBOA-87106-GO- RFB / Hand tools for Woredaas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,571.00	0.00	Canceled					2019-03-11		2019-03-16				2019-04-15		2019-04-30		2019-05-25		2019-07-24	
ET-ONRSBOA-87107-GO- RFB / Forest seed 64 Qt	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,140.00	0.00	Canceled					2019-04-08		2019-04-13				2019-05-13		2019-06-07		2019-07-02		2019-08-31	
ET-ONRSBOA-101134-GO- RFB / Supply of Gabion & Polythen tube	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,500.00	0.00	Canceled					2019-03-04		2019-04-03				2019-05-03		2019-05-18		2019-06-17		2019-12-14	
ET-ONRSBOA-145547-GO- RFQ / Procure of ITC / office equipment (Laptop, Tablet, Desktop computer, Scanner, Printer & Mini A-4 printer) for RPCU staff for new & existing staffs.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		47,125.00	2,123.87	Completed							2019-12-04	2020-03-13							2020-01-01	2020-03-20	2020-03-31	2020-05-06
ET-ONRSBOA-172732-GO- RFQ / Procurement of Soil lime for woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,375.00	82,893.76	Signed							2020-05-13	2020-03-12							2020-06-10	2020-04-15	2020-07-10	2020-04-24
ET-ONRSBOA-172734-GO- RFQ / Procurement of laptops for phase one (SLMP-I) watersheds	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	39,134.78	Terminated							2020-05-20	2020-03-13							2020-07-15	2020-06-11	2021-01-11	
ET-ONRSBOA-206954-GO- RFQ / Procurement of different Toners for OBoANR - SLMP Unit for 2013 EFY.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,710.00	10,494.00	Completed							2020-12-02	2020-10-14							2021-01-16	2020-11-12	2021-03-02	2020-12-18
ET-ONRSBOA-210677-GO- RFQ / Procurement of Tyres and Inner tubes for RLLP vehicles for 2020/21.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	8,166.76	Completed							2021-01-09	2021-01-20							2021-03-07	2021-02-11	2021-03-11	2021-02-22
ET-ONRSBOA-214131-GO- RFQ / Office equipment(Laptops for Region RLLP staff).	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	15,638.45	Completed							2021-02-25	2021-04-22							2021-05-01	2021-05-23	2022-07-29	2021-07-05
ET-ONRSBOA-214136-GO- RFQ / Procurement of CSA inputs for 14 Woredas:- 1.Portable Soil PH Meter 2.Biofertilizer	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		23,849.00	6,685.62	Completed							2021-02-20	2021-02-15							2021-04-27	2021-06-06	2021-06-26	2021-06-30
ET-ONRSBOA-220896-GO- RFB / Procurement of Office Equipment(Desktop Computers #135, Photocopy machines #25, TV #25, External Hard Disk #25 & Dividers #50) for Woreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open – National	Single Stage - One Envelope		367,125.00	171,610.93	Signed					2021-02-28	2021-03-08	2021-03-05	2021-03-08			2021-03-26	2021-04-08	2021-04-10	2021-05-24	2021-05-20	2021-06-24	2021-07-04	
ET-ONRSBOA-220900-GO- RFB / Procurement of Office Furniture for Waoreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage – One Envelope		89,810.00	66,217.54	Completed					2021-03-09	2021-03-08	2021-03-14	2021-03-08			2021-04-04	2021-04-13	2021-04-29	2021-06-23	2021-06-04	2021-07-27	2021-08-03	2021-10-07
ET-ONRSBOA-220902-GO- RFB / Farm tools for COVID - 19 response, action plan for implementation	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage – One Envelope		300,000.00	592,372.79	Completed					2021-05-10	2021-05-18	2021-05-15	2021-05-21			2021-06-05	2021-06-15	2021-07-05	2021-07-29	2021-08-19	2021-09-15	2021-10-03	2021-11-16
ET-ONRSBOA-229264-GO- RFB / Sanitary materials for COVID -19 response for RLLP woredas & region level	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage – One Envelope		122,000.00	0.00	Under Implementati on					2021-05-10	2022-01-13	2021-05-15	2022-01-13			2021-06-06		2021-06-21		2021-07-27		2021-09-10	

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ET-ONRSBOA-229267-GO- RFQ / Procurement of Rotto (Tankers) for woredas for COVID 19 protection.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,100.00	6,793.53	Completed						2021-05-15	2021-06-06				2021-07-10	2021-07-04	2021-08-04 2021-07-28
ET-ONRSBOA-263060-GO- RFQ / Procurement of Tyre and inner tube for Oronia RLLP vehicles at the Regional PCU for 2014 EPY, types of Tyre 215R15C, 7.50R16LT, 255/70R16 & 205R16C	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,042.00	0.00	Pending Implementati on	i					2022-01-04					2022-03-06		2022-05-05
ET-ONRSBOA-263346-GO- RFB / Procurement of Agricultural Farm tools(Hand tools) for SLMP Woredas.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage – One Envelope	262,875.00	0.00	Under Implementati on			2	2021-12-10	2022-01-13	2021-12-20	2022-01-13	202	2-01-31	2022-03-02	2022-04-07		2022-09-04
ET-ONRSBOA-271988-GO- RFQ / Procurement of Office Furniture for \$1 procurement officers at woreda level. The list of items Computer Table, Medium office arm chair & shelf for each woreda.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope	72,820.00	0.00	Pending Implementati on	i					2022-02-20					2022-04-03		2022-05-03
ET-ONRSBOA-271994-GO- RFQ / Procurement of Office Equipment (Desktop computer, Printer & Scanner/for Procurement Officers at woreda level.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope	81,900.00	0.00	Pending Implementati on	i					2022-01-25					2022-03-08		2022-04-07
ET-ONRSBOA-273218-GO- RFQ / Procurement of Stationary(Plotter Paper, Certificate Paper, Computer Paper A-4 & A-3, Note Book, Pen, Oromia Bureau of Land for Land Administration under SLMP and for RFCU at OBoA for 2014 EFY.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,900.00	0.00	Pending Implementati on	i					2022-02-25					2022-04-16		2022-05-31
ET-ONRSBOA-273220-GO- RFQ / Procurement of Tonners at the region level for RPCU & Oromia Bureau of Land for Land Administration under SLMP for 2014 EFY 2021/2022.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage – One Envelope	54,457.00	0.00	Pending Implementati on	i					2022-02-25					2022-04-13		2022-05-13

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Draft E Docun Justifie	nent /	Specific Pr Notice /			cuments as ued	Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ONRSBOA-206958-NC- RFQ / Financials documents like Bank Payment Voucher, Petty Cash Payment voucher & Journal Voucher for the activities of RLLP at the region level and woreda.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,000.00	2,146.55	Completed							2020-12-05	2020-11-06							2021-01-19	2020-11-30	2021-03-20	2021-02-05
ET-ONRSBOA-273224-NC- RFQ / Procurement of printing services of Registry Book and Index card for Land Administration.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,640.00	0.00	Pending Implementati on							2022-03-06								2022-05-10		2022-06-24	

	CONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Expression Noti		Short List Request fo	r Proposals	as Iss	ued	Proposals	/ Minutes	Technical	tion of Proposal	Report a Negotiated	d Contract	Signed (Contract C	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

		Invitation to .	
		Process Status Terms of Reference Identified/Selected Contract	Contract Completion
Planned Actual Planne	Planned Actual Planne	Planned Actual Planned Actual Planned Actual	Actual Planned Actual