PROCUREMENT PLAN (Textual Part)

Project information: Mozambique - P171449 - Maputo Urban

Transformation Project

Project Implementation agency: Maputo Municipal Council

Date of the Procurement Plan: January 2020

Period covered by this Procurement Plan: January - June 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Regulamento 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable

PROCUREMENT PLAN Mozambique : Maputo Urban Transformation Project
General Information
Country: Mozambique Bank's Approval Date of the Plans of the Country Bank's Approval Date of the Country Bank's Approval Dat

Project ID: P171449 Revised Plan Date (s): (comma delineated, leave blank if non 2021-11-29 GPN Date:

Maputo Urban Transformation Project
Loan / Credit No: IDA / V3130, IDA / D7490
Executing Agency(les Maputo Municipal Council

WORKS	

WORKS																												1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluation	on Report	Docu	Bidding ment / ication	Notice /	rocurement Invitation	Iss	ued		ubmission / / Minutes	and Recon	Award	Signed C		Conti
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-CMM-187003-CW-RFB / Drainage, sanitation, mobility public spaces and urban equipment works	DA / V3130	Informal Settlement Upgrade	Prior	Request for Bids	Open - International	Single Stage – One Envelope		Request for Bids - Works (without prequalification) SPD	38,000,000.0 0	0.00	Pending Implementat ion					2022-09-15		2022-09-20				2022-11-01		2022-12-01		2023-01-05		2024-12- 24
MZ-CMM-186992-CW-RFB / Land demarcation works, Network and Urban Infrastructure Systems and Basic Urbanization in KaTembe	IDA / V3130	Sustainable Urban Growth	Prior	Request for Bids	Open – International	Single Stage – One Envelope		Request for Bids – Works (without prequalification) SPD	24,000,000.0	0.00	Pending Implementat ion					2022-10-14		2022-10-19				2022-11-30		2022-12-30		2023-02-03		2025-01- 28
MZ-CMM-264889-CW-RFB / Construction and Rehabilitation of Public Toilet in Markets and main Public Transport Terminals	s IDA / D7490	Informal Settlement Upgrade	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	329,000.00	0.00	Pending Implementat ion					2021-12-06		2021-12-11				2022-01-22	!	2022-02-21		2022-03-28		2022-09- 24

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Docu	Bidding ment / ication		rocurement Invitation	Bidding Do Issi		Proposal Su Opening	bmission / / Minutes	and Recon	tion Report nmendation Award	Signed (Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-CMM-168529-GO-RFQ / Supply of Office Furniture	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	29,743.59	Signed							2020-05-12	2020-06-10							2020-07-07	2020-10-02	2020-09-05	
MZ-CMM-186679-GO-RFB / Pickup Double Cab Vehicles	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	187,062.50	Signed					2020-08-10	2020-09-02	2020-08-15	2020-09-03			2020-09-26	2020-09-22	2020-10-26	2020-10-30	2020-11-30	2020-11-20	2021-05-29	
MZ-CMM-167802-GO-RFP / Acquisition of office equipment	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled							2020-05-12	2020-06-10							2020-07-07		2021-01-03	
MZ-CMM-200807-GO-RFB / 200 Hand Wash Systems	IDA / V3130	Informal Settlement Upgrade	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	354,971.72	Signed					2020-11-03	2021-02-10	2020-11-08	2021-02-12			2020-12-20	2021-02-25	2021-01-19	2021-04-08	2021-02-23	2021-04-26	2021-08-22	
MZ-CMM-194418-GO-RFQ / IT Equipment	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled							2020-09-23								2020-11-09		2021-05-08	
MZ-CMM-213554-GO-RFB / IT Equipment and Software's	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	125,354.11	Signed					2021-01-22	2021-01-18	2021-01-27	2021-01-27			2021-03-10	2021-02-25	2021-03-25	2021-06-28	2021-04-22	2021-07-30	2021-10-19	
MZ-CMM-215207-GO-RFQ / Financial management Software	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	57,378.01	Signed							2021-01-30	2021-02-02							2021-03-22	2021-05-21	2021-09-18	
MZ-CMM-200806-GO-RFQ / Protection Equipment to Prevent Covid-19	IDA / V3130	Informal Settlement Upgrade	Post	Request for Quotations	Limited	Single Stage - One Envelope		230,000.00	115,076.21	Signed							2020-11-08	2021-02-10							2021-01-03	2021-04-27	2021-07-02	
MZ-CMM-218125-GO-RFB / Acquisition of Materials for Production of Cloth Masks to Prevent Cov-19	IDA / V3130	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		220,000.00	269,208.49	Signed					2021-02-11	2021-02-10	2021-02-16	2021-02-12			2021-03-18	2021-02-25	2021-04-02	2021-04-08	2021-04-22	2021-04-23	2022-04-22	
MZ-CMM-224227-GO-RFQ / Videoconference Equipment	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,000.00	0.00	Under Implementati on							2021-03-20	2021-09-14							2021-05-15		2021-11-11	
MZ-CMM-264275-GO-RFQ / Motorized Tricycle with Canopy	IDA / D7490	Project Implementation and Institutional Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementati on							2021-12-02								2022-01-13		2022-03-14	

NON CONSULTING SI																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation	ification on Report	Draft I Docur Justifi	nent /	Specific Pro Notice / I		Bidding Do Issu		Proposal Su Opening	ibmission /	Bid Evaluati and Recomi for Av	mendation	Signed (Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-CMM-187000-NC-RFB / Implementation of the Land Regularization	IDA / V3130	Informal Settlement Upgrade	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Under Implementati on					2021-04-23	2021-08-31	2021-04-28	2021-08-31			2021-06-09	2021-10-14	2021-07-09		2021-08-13		2024-08-22	2
MZ-CMM-186990-NC-RFB / Implementation of Reform to the construction licenses and the issuance of DUATs	IDA / V3130	Sustainable Urban Growth	Post	Request for Bids				500,000.00	0.00	Pending Implementati on					2021-02-12		2021-02-17				2021-03-31				2021-07-18		2022-01-14	4
MZ-CMM-223242-NC-RFQ / Services for Management of Community Post within the Scope of the Control and Prevention of Covid-19 Maputo City	IDA / V3130	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,000.00	166,593.73	Signed							2021-03-17	2021-04-06							2021-05-12	2021-07-30	2022-05-12	2

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MZ-CMM-186631-NC-RFB / Implementation of the Unique Social Registry	IDA / V3130	Project Implementation and Institutional Support	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementati on		2021-12-03	2021-12-08		2022-01-19	2022-02-18	2022-03-25	2025-03-24	
MZ-CMM-218127-NC-RFQ / Integrated care services for Maputo City residents to reduce the spread of Covid- 19 and vulnerability to other diseases in 20 neighborhoods	IDA / V3130	Contingent Emergency Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		75,000.00	0.00	Canceled			2021-02-17	2021-02-12			2021-04-14	2022-04-14	
MZ-CMM-223215-NC-RFB / Installation of Recycling Equipment, Training and Conducting Awareness Campaigns in 20 Neighborhoods in the Maputo City	IDA / V3130	Contingent Emergency Response	Post	Request for Bids	Open – National	Single Stage - One Envelope		308,000.00	0.00	Canceled		2021-03-12 2021-04-06	2021-03-17	2021-04-06	2021-04-16	2021-05-02	2021-06-01	2022-06-01	
MZ-CMM-186998-NC-RFB / Implementation of the Social Inclusion Plan in the Maputo Downtown area	IDA / V3130	Maputo City Center Rehabilitation	Prior	Request for Bids	Open - International	Single Stage – One Envelope		1,500,000.00	0.00	Pending Implementati on		2022-09-27	2022-10-02		2022-11-13	2022-12-13	2023-01-17	2025-01-06	
MZ-CMM-187002-NC-RFB / Implementation of Social Inclusion Plans and Combating Gender-based Violence	IDA / V3130	Informal Settlement Upgrade	Prior	Request for Bids	Open - International	Single Stage – One Envelope	:	1,500,000.00	0.00	Pending Implementati on		2022-09-23	2022-09-28		2022-11-09	2022-12-09	2023-01-13	2025-10-31	
MZ-CMM-186995-NC-RFB / Implementation of Regulatory and Institutional Drainage Reforms	IDA / D7490	Maputo City Center Rehabilitation	Post	Request for Bids	Open - International	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on		2022-09-22	2022-09-27		2022-11-08	2022-12-08	2023-01-12	2024-12-31	
MZ-CMM-186675-NC-RFB / Implementation of Addressing System	IDA / D7490	Project Implementation and Institutional Support	Post	Request for Bids	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on		2022-04-01	2022-04-06		2022-05-18	2022-06-17	2022-07-22	2024-07-11	
MZ-CMM-186674-NC-RFB / Implementation of the Remote Urban Soil Monitoring System	IDA / D7490	Project Implementation and Institutional Support	Post	Request for Bids	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on		2022-05-16	2022-05-21		2022-07-02	2022-08-01	2022-09-11	2024-12-31	
MZ-CMM-186600-NC-RFB / Implementation of the Multi- annual Expenditure Plan and Programmatic budget	IDA / D7490	Sustainable Urban Growth	Post	Request for Bids	Open - International	Single Stage – One Envelope		200,000.00	0.00	Pending Implementati on		2022-06-01	2022-06-06		2022-07-18	2022-08-17	2022-09-21	2024-12-31	
MZ-CMM-186985-NC-RFB / Implementation of Land Value Capture Instruments in KaTembe	IDA / D7490	Sustainable Urban Growth	Post	Request for Bids	Open - International	Single Stage – One Envelope		300,000.00	0.00	Pending Implementati on		2022-07-01	2022-07-06		2022-08-17	2022-09-16	2022-10-21	2024-12-31	
MZ-CMM-186987-NC-RFB / Implementation of the Social Inclusion Plan at KaTembe district	IDA / D7490	Sustainable Urban Growth	Post	Request for Bids	Open - International	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on		2022-04-01	2022-04-06		2022-05-18	2022-06-17	2022-07-22	2025-02-19	
MZ-CMM-186996-NC-RFB / Implementation of the Reforms of IPRA, Physical- Fiscal Registry and generic Values Plant	IDA / D7490	Maputo City Center Rehabilitation	Post	Request for Bids	Open - International	Single Stage – One Envelope		1,000,000.00	0.00	Pending Implementati on		2022-09-15	2022-09-20		2022-11-01	2022-12-01	2023-01-05	2024-12-24	
MZ-CMM-264319-NC-RFB / Implementation of the Reform to the Construction Licenses and issuance of DUATs	IDA / D7490	Sustainable Urban Growth	Post	Request for Bids	Open - International	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on		2022-08-01	2022-08-06		2022-09-17	2022-10-17	2022-11-21	2023-11-16	
MZ-CMM-264885-NC-RFB / Service Provider for Production of 400,000 Cloth Masks for Prevention against Covid-19	IDA / D7490	Informal Settlement Upgrade	Post	Request for Bids	Open – National	Single Stage – One Envelope		118,000.00	0.00	Pending Implementati on		2021-12-03	2021-12-08		2022-01-19	2022-02-18	2022-03-25	2022-09-21	

CONCULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	kererence		tice	Request fo	or Proposals		sued	Opening o	/ Minutes	Technica	ation of I Proposal	Report a	Evaluation and Draft d Contract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-CMM-168538-CS-QCBS / Consulting Services to prepare studies and projects on integrated intervention of informal settlements	IDA / V3130	Informal Settlement Upgrade	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-07-13	2020-04-24	2020-08-03	2020-05-18	2020-09-16	2020-11-05			2020-10-14	2021-02-08	2020-11-13	2021-06-16	2020-12-18	2021-11-10	2021-01-22		2022-09-14	
MZ-CMM-169355-CS-QCBS / Consulting Services Urban mobility studies and project for Baixa da Cidade	IDA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Canceled	2020-04-27		2020-05-18		2020-07-01				2020-07-29		2020-08-28		2020-10-02		2020-11-06		2021-11-06	
MZ-CMM-171134-CS-QCBS / Development of Project Information Management System	IDA / V3130	Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open - International		50,000.00	0.00	Canceled	2020-05-03	2020-05-06	2020-05-24	2020-05-21	2020-07-07				2020-08-04		2020-09-03		2020-10-08		2020-11-12		2021-05-11	
MZ-CMM-186470-CS-QCBS / Development of Technical Studies and Projects for Drainage and Sanitation for the Downtown area	IDA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	0.00	Under Review	2020-08-17	2020-10-27	2020-09-07	2020-10-28	2020-10-21	2021-06-18			2020-11-18	2021-08-30	2020-12-18	2021-10-11	2021-01-22		2021-02-26		2022-02-26	
MZ-CMM-186533-CS-QCBS / Consulting services for Updating the Register, Revising the Urban Management Plan, Preparation of PPs and Safeguards Instruments	IDA / V3130	Sustainable Urban Growth	Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Under Implementation	2020-08-12	2021-03-11	2020-09-02	2021-03-15	2020-10-16				2020-11-13		2020-12-13		2021-01-17		2021-02-21		2022-02-21	

MZ-CMM-186554-CS-QCBS / Works Supervision at IDA KaTembe	DA / V3130	Sustainable Urban Growth	Prior	Quality And Cost- Based Selection	Open - International	720,000.	0.00	Pending Implementation	2022-06-06	2022-06-27		2022-08-10		20	2-09-07	2022-10-07		2022-11-11	202	2-12-16	2023-12-16
MZ-CMM-200797-CS-LCS / External Auditing	DA / V3130	Project Implementation and Institutional Support	Post	Least Cost Selection	Open - National	300,000.	0.00	Under Implementation	2020-11-06 2020-10-24	2020-11-27	2020-10-27	2021-01-10	2021-04-14	20	1-02-07	2021-03-09		2021-04-13	202	1-05-18	2021-11-14
MZ-CMM-200798-CS-QBS / PBC's Verification Agent	DA / V3130	Project Implementation and Institutional Support	Post	Quality Based Selection	Open - International	150,000.	0.00	Under Implementation	2020-11-06 2020-11-10	2020-11-27	2020-11-16	2021-01-10		20	1-02-07	2021-03-09		2021-04-08	202	1-05-13	2022-05-13
MZ-CMM-213646-CS-QCBS / Consulting Services for Conception, Development and Implementation of an Integrated Information Management System for Maputo Urban Transformation Project	DA / V3130	Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open – National	100,000.	0.00	Under Implementation	2021-01-18 2021-01-19	2021-01-25 2	2021-01-27	2021-03-01	2021-05-05	20	1-03-29	2021-04-28		2021-06-07	202	1-07-12	2022-12-04
MZ-CMM-216360-CS-QCBS / Elaboration of Participatory Plans for Social Inclusion, Gender Equality and for Combating GBV for the Neighbourhoods in Informal Settlements	DA / V3130	Informal Settlement Upgrade	Prior	Quality And Cost- Based Selection	Open – International	600,000.	0.00	Under Implementation	2021-01-29 2021-01-28	8 2021-02-19 2	2021-01-28	2021-04-04	2021-05-07	20	1-05-02 2021-07-0	5 2021-06-01	2021-10-28	2021-07-06	202	1-08-10	2022-08-10
MZ-CMM-186629-CS-CQS / Consulting Services to support the implementation of the Modernization of Administrative Processes	DA / V3130	Project Implementation and Institutional Support	Post	Consultant Qualification Selection	Open – International	170,000.	0.00	Pending Implementation	2021-12-03	2021-12-24		2022-02-06					:	2022-03-08	202	2-04-12	2025-03-24
MZ-CMM-186481-CS-QCBS / Preparation of technical studies and projects for the improvement of public spaces and urban facilities	DA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open – International	1,000,000.	0.00	Canceled	2020-08-27	2020-09-17		2020-10-31		20	0-11-28	2020-12-28	:	2021-02-01	202	1-03-08	2022-03-08
MZ-CMM-186540-CS-QCBS / Technical Studies and Executive Project for Infrastructures Development in KaTembe	DA / V3130	Sustainable Urban Growth	Prior	Quality And Cost- Based Selection	Open – International	1,000,000.	0.00	Canceled	2021-07-07	2021-07-28		2021-09-10		20	1-10-08	2021-11-07	:	2021-12-12	202	2-01-16	2023-01-16
MZ-CMM-168539-CS-QCBS / Consultancy Services for drainage studies and projects for Baixa da Cidade	DA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open - International	500,000.	0.00	Canceled	2020-06-10 2020-04-24	2020-07-01		2020-08-14		20	0-09-11	2020-10-11		2020-11-15	202	0-12-20	2022-08-12
MZ-CMM-168537-CS-QCBS / Consultancy Services to prepare studies and projects for the sustainable development of Katembe	DA / V3130	Sustainable Urban Growth	Prior	Quality And Cost- Based Selection	Open – International	750,000.	0.00	Canceled	2020-06-29	2020-07-20		2020-09-02		20	0-09-30	2020-10-30	:	2020-12-04	202	1-01-08	2022-01-08
MZ-CMM-200796-CS-QCBS / Environmental and Social Impact Assessment for Components 1, 2 and 3	DA / V3130	Informal Settlement Upgrade	Post	Quality And Cost- Based Selection	Open - International	500,000.	0.00	Under Implementation	2021-05-14 2021-05-14	2021-06-04	2021-05-17	2021-07-18	2021-10-06	20	1-08-15	2021-09-14		2021-10-19	202	1-11-23	2022-11-23
MZ-CMM-168535-CS-QCBS / Consultancy Services to develop unified social Municipal cadaster.	DA / V3130	Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open - International	100,000.	0.00	Canceled	2020-05-20 2020-08-12	2020-06-10		2020-07-24		20	0-08-21	2020-09-20	:	2020-10-25	202	0-11-29	2021-11-29
MZ-CMM-227454-CS-QCBS / Development of Unique Municipal Social Registry	DA / V3130	Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open - National	100,000.	0.00	Under Implementation	2021-04-09 2021-04-08	3 2021-04-30		2021-06-13		20	1-07-11	2021-08-10		2021-09-14	202	1-10-19	2022-10-19
MZ-CMM-169356-CS-QCBS / Consulting services for public spaces and urban equipment studies and project for Baixa da Cidade	DA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open – International	500,000.	0.00	Canceled	2020-04-27	2020-05-18		2020-07-01		20	0-07-29	2020-08-28	:	2020-10-02	202	0-11-06	2021-11-06
MZ-CMM-229289-CS-QCBS / Preparation of Studies, Plans and Detailed Project for the Implementation of the KaTembe Landfill and Closure of the Hulene Dump	DA / V3130	Sustainable Urban Growth	Prior	Quality And Cost- Based Selection	Open – International	1,500,000.	0.00	Under Implementation	2021-04-25 2021-09-20	2021-05-16	2021-09-21	2021-06-29		20	1-07-27	2021-08-26	:	2021-09-30	202	1-11-04	2022-11-04
MZ-CMM-237534-CS-CQS / Project Team Capacity Building	DA / V3130	Project Implementation and Institutional Support	Post	Consultant Qualification Selection	Open - National	15,000.	0.00	Under Implementation	2021-06-07 2021-06-02	2021-06-21	2021-06-03	2021-07-19						2021-07-24	202	1-08-14	2021-11-12
MZ-CMM-264263-CS-QCBS / Institutional Diagnosis of the municipal Department of Territorial Planning, Environment and Urbanization - VOTAU	DA / D7490	Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open - National	200,000.	0.00	Pending Implementation	2021-12-02	2021-12-23		2022-01-27		20	2-02-24	2022-03-24		2022-04-28	202	2-06-02	2022-11-29
MZ-CMM-168536-CS-QCBS / Consultancy Services for addressing, preparing, updating and expanding the physical and fiscal registration	DA / D7490	Project Implementation and Institutional Support	Prior	Quality And Cost- Based Selection	Open - International	500,000.	0.00	Pending Implementation	2020-06-22	2020-07-13		2020-08-26		20	0-09-23	2020-10-23	:	2020-11-27	202	1-01-01	2022-01-01
MZ-CMM-186410-CS-QCBS / Works Supervision in informal settlements	DA / V3130	Informal Settlement Upgrade	Prior	Quality And Cost- Based Selection	Open - International	1,900,000.	0.00	Pending Implementation	2022-02-01	2022-02-22		2022-04-07		20	2-05-05	2022-06-04		2022-07-09	202	2-08-13	2025-08-12
MZ-CMM-186501-CS-QCBS IDA / Works Supervision	DA / V3130	Maputo City Center Rehabilitation	Prior	Quality And Cost- Based Selection	Open - International	2,250,000.	0.00	Pending Implementation	2022-07-04	2022-07-25		2022-09-07		20	2-10-05	2022-11-04		2022-12-09	202	3-01-13	2025-09-29

MZ-CMM-264894-CS-QCBS / Preparation of Master Plan for Markets and Fairs, including Technical Studies and Designs for priority Interventions		Project Implementation and Institutional Support	Post	Quality And Cost- Based Selection	Open – National		300,000.00	0.00	Pending Implementation	2021-12-13		2022-01-03		2022-02-16				2022-03-16		2022-04-15		2022-05-20		2022-06-24		2023-06-24		
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INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Identified	/Selected		egotiated tract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-CMM-152216-CS-INDV / Procurement Specialist	IDA / V3130	Informal Settlement Upgrade	Prior	Individual Consultant Selection	Open		60,000.00	129,853.86	Signed	2020-01-10	2020-01-16	2020-02-28	2020-06-23	2020-03-20	2020-06-23	2020-04-24	2020-06-24	2021-04-24	
MZ-CMM-167544-CS-INDV / Senior Finance Municipal Management Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	152,000.00	Signed	2020-04-16	2020-04-18	2020-06-04	2020-08-20	2020-06-25	2020-10-06	2020-07-30	2020-10-08	2021-07-30	
MZ-CMM-168533-CS-QCBS / Consultancy Services for the elaboration of legal and technical studies for IPRA and LVC revenues maximization	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-05-27	2020-10-01	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
MZ-CMM-171140-CS-INDV / Senior Technician in Spatial Planning and Urban Soil Management to integrate the PTUM Technical Team	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	75,000.00	Signed	2020-05-05	2020-04-30	2020-06-23	2020-12-11	2020-07-14	2021-02-17	2020-08-18	2021-02-26	2021-02-14	
MZ-CMM-171147-CS-INDV / Senior Technician in Architecture	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	67,500.00	Signed	2020-05-05	2020-04-30	2020-06-23	2020-08-28	2020-07-14	2020-09-02	2020-08-18	2020-09-30	2021-02-14	
MZ-CMM-171150-CS-INDV / Technical Team Leader	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	78,000.00	Signed	2020-05-05	2020-04-30	2020-06-23	2020-11-03	2020-07-14	2020-11-05	2020-08-18	2020-11-13	2021-02-14	
MZ-CMM-171151-CS-INDV / Senior Drain Technician of the technical team	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	67,500.00	Signed	2020-05-05	2020-04-30	2020-06-23	2020-09-16	2020-07-14	2020-11-05	2020-08-18	2020-11-13	2021-02-14	
MZ-CMM-171152-CS-INDV / Senior Technician in Social Inclusion and Gender to integrate the technical team of PTUM	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	60,000.00	Signed	2020-06-02	2020-04-30	2020-07-21	2020-12-15	2020-08-11	2021-01-25	2020-09-15	2021-02-22	2021-03-14	
MZ-CMM-172416-CS-INDV / senior water and sanitation technician of the technical team	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	63,504.00	Signed	2020-05-08	2020-05-08	2020-06-26	2020-08-25	2020-07-17	2021-05-25	2020-08-21	2021-06-01	2021-02-17	
MZ-CMM-175939-CS-INDV / Senior Advisor for Gender and Social Inclusion	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-06-02	2020-09-03	2020-07-21		2020-08-11		2020-09-15		2020-12-14	
MZ-CMM-172422-CS-INDV / Individual Consultant for the definition and implementation of an integrated information management system for the project	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2020-05-10	2020-05-08	2020-06-28		2020-07-19		2020-08-23		2021-02-19	
MZ-CMM-176004-CS-INDV / Junior Technician in Social Inclusion and Gender	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		30,000.00	58,618.26	Signed	2020-06-02	2020-06-04	2020-07-21	2020-09-02	2020-08-11	2020-09-08	2020-09-15	2020-09-21	2020-12-14	
MZ-CMM-175981-CS-INDV / Junior Water and Sanitation Technician of the Project's Technical Team	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		30,000.00	58,618.26	Signed	2020-06-02	2020-06-04	2020-07-21	2020-08-25	2020-08-11	2020-08-26	2020-09-15	2020-09-11	2020-12-14	
MZ-CMM-176001-CS-INDV / Junior Technician in Spatial Planning and Urban Soil Management	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		30,000.00	35,313.57	Signed	2020-06-02	2020-06-04	2020-07-21	2020-11-03	2020-08-11	2020-11-06	2020-09-15	2020-11-16	2020-12-14	
MZ-CMM-175990-CS-INDV / Junior Technician in Architecture	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		30,000.00	70,799.99	Signed	2020-06-02	2020-06-04	2020-07-21	2020-09-03	2020-08-11	2020-09-02	2020-09-15	2020-09-16	2020-12-14	
MZ-CMM-175998-CS-INDV / Junior Drainage Technician	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		30,000.00	94,395.21	Signed	2020-06-02	2020-06-04	2020-07-21	2020-11-25	2020-08-11	2020-12-03	2020-09-15	2021-01-27	2020-12-14	
MZ-CMM-186605-CS-INDV / Infrastructure Senior Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		120,000.00	93,764.82	Signed	2020-08-18	2020-09-14	2020-10-06	2021-04-28	2020-10-27	2021-06-29	2020-12-01	2021-07-01	2022-11-21	
MZ-CMM-186609-CS-INDV / Senior Technical Advisor on Land Use Planning and Urban Land Management	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-08-18	2020-10-07	2020-10-06		2020-10-27		2020-12-01		2022-11-21	
MZ-CMM-191816-CS-INDV / Consulting services for preparation of Project Implementation Manual	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		10,000.00	28,081.12	Signed	2020-09-10	2020-09-09	2020-10-13	2021-02-15	2020-10-22	2021-02-15	2020-11-26	2021-03-15	2021-05-25	
MZ-CMM-200801-CS-INDV / Solid Waste Management Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open		160,000.00	0.00	Under Implementation	2020-11-06	2021-03-06	2020-12-25	2021-08-02	2021-01-15	2021-08-04	2021-02-19		2021-08-18	

MZ-CMM-200803-CS-INDV / Solid Waste Management Senior Technician	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2020-11-06	2021-04-19	2020-12-25		2021-01-15		2021-02-19		2021-08-18	
MZ-CMM-200805-CS-INDV / Solid Waste Management Junior Technician	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-11-06	2021-04-19	2020-12-25		2021-01-15		2021-02-19		2021-08-18	
MZ-CMM-200799-CS-INDV / Environmental and Social Safeguards Assistant	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	30,000.00	61,959.33	Signed	2020-11-02	2020-11-10	2020-12-21	2021-04-30	2021-01-11	2021-05-11	2021-02-15	2021-05-31	2022-02-15	
MZ-CMM-227393-CS-INDV / Financial Management Specialist	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Direct	60,000.00	79,187.75	Signed	2021-03-31	2021-04-08	2021-04-07	2021-04-21	2021-04-09	2021-04-22	2021-04-16	2021-04-23	2022-04-16	
MZ-CMM-227397-CS-INDV / Social Safeguards Specialist	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Direct	60,000.00	83,507.08	Signed	2021-03-31	2021-04-08	2021-04-03	2021-04-15	2021-04-05	2021-04-20	2021-04-08	2021-04-23	2022-04-08	
MZ-CMM-227399-CS-INDV / Environmental Safeguards Specialist	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Direct	60,000.00	83,507.08	Signed	2021-03-31	2021-04-08	2021-04-05	2021-04-15	2021-04-07	2021-04-20	2021-04-12	2021-04-23	2022-04-12	
MZ-CMM-174529-CS-INDV / Individual consultancy for the elaboration of the methodology for updating the physical tax register, the generic figures map and the IPRA calculation	IDA / V3130	Sustainable Urban Growth	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-05-25	2020-05-21	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
MZ-CMM-186617-CS-INDV / Senior Social Inclusion Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2020-08-19		2020-10-07		2020-10-28		2020-12-02		2022-12-01	
MZ-CMM-167546-CS-INDV / Senior Governance Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-06-03		2020-07-22		2020-08-12		2020-09-16		2021-09-16	
MZ-CMM-167545-CS-INDV / Senior Urban Planning Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-04-16	2020-04-21	2020-06-04		2020-06-25		2020-07-30		2021-07-30	
MZ-CMM-175992-CS-INDV / Junior Technician of Mobility and Roads of the project's Technical Team	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection		30,000.00	0.00	Canceled	2020-06-02	2020-06-04	2020-07-21		2020-08-11		2020-09-15		2020-12-14	
MZ-CMM-200802-CS-INDV / Senior Technician for Urban Mobility	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	120,000.00	98,000.00	Signed	2021-05-14	2021-04-08	2021-07-02	2021-07-29	2021-07-23	2021-08-30	2021-08-27	2021-09-30	2022-08-27	
MZ-CMM-200804-CS-INDV / Junior Technician for Urban Mobility	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	60,000.00	30,110.12	Signed	2021-05-21	2021-04-08	2021-07-09	2021-07-30	2021-07-30	2021-08-03	2021-09-03	2021-08-06	2022-09-01	
MZ-CMM-171156-CS-INDV / Urban Mobility Consultant	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-05-11	2020-04-30	2020-06-29		2020-07-20		2020-08-24		2021-02-20	
MZ-CMM-186611-CS-INDV / Municipal Governance Senior Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2020-08-19	2020-10-09	2020-10-07		2020-10-28		2020-12-02		2022-11-22	
MZ-CMM-228447-CS-INDV / Municipal Governance Advisor	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	120,000.00	95,505.75	Signed	2021-04-12	2021-04-13	2021-05-31	2021-08-24	2021-06-21	2021-11-03	2021-07-26	2021-09-30	2023-07-26	
MZ-CMM-229298-CS-INDV / Communication and Media Junior Specialist	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-04-20	2021-04-15	2021-06-08		2021-06-29		2021-08-03		2022-08-03	
MZ-CMM-229296-CS-INDV / Website Development for MUTP	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2021-04-20	2021-04-15	2021-06-08		2021-06-29		2021-08-03		2022-01-30	
MZ-CMM-200800-CS-INDV / Procurement Assistant	IDA / V3130	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	36,000.00	0.00	Canceled	2020-10-30	2020-10-27	2020-12-18	2021-05-03	2021-01-08		2021-02-12		2021-08-11	
MZ-CMM-248743-CS-INDV / Team Leader for the Technical Team	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	84,000.00	0.00	Under Implementation	2021-08-31	2021-08-29	2021-10-19		2021-11-09		2021-12-14		2022-12-14	
MZ-CMM-248739-CS-INDV / Monitoring & Evaluation Specialist	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Limited	84,000.00	0.00	Under Implementation	2021-08-20	2021-08-20	2021-08-23	2021-08-23	2021-08-25		2021-08-30		2022-08-30	
MZ-CMM-264267-CS-INDV / Consultancy services for development of the Unique Social Registry Concept	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-11-30		2021-12-27		2022-01-10		2022-02-07		2022-08-06	
MZ-CMM-264268-CS-INDV / Consultancy for Strengthening Social Participation and Transparency	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2021-12-13		2022-01-29		2022-02-11		2022-03-18		2022-09-14	
MZ-CMM-264269-CS-INDV / Consultancy for Strengthening Decentralization for municipal districts	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2021-12-08		2022-01-26		2022-02-16		2022-03-23		2022-09-19	

MZ-CMM-264271-CS-INDV / Consultancy to support the CMM in the Preparation of the Concept Note for the Green Climate Fund	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	105,000.00	0.00	Under Implementation	2021-12-08	2021-11-24	2022-01-26	2022-02-16	2022-03-23	2022-09-19	
MZ-CMM-264273-CS-INDV / Procurement Assistant	IDA / D7490	Project Implementation and Institutional Support	Prior	Individual Consultant Selection	Open	30,000.00	0.00	Under Review	2021-11-30		2022-01-18	2022-02-08	2022-03-15	2023-03-10	
MZ-CMM-248732-CS-INDV / Procurement Specialist II	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	84,000.00	0.00	Canceled	2021-08-20	2021-08-20	2021-09-15	2021-09-22	2021-10-06	2022-10-01	
MZ-CMM-264276-CS-INDV / Procurement Officer	IDA / D7490	Project Implementation and Institutional Support	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Review	2021-12-06		2022-01-24	2022-02-14	2022-03-14	2023-03-09	
MZ-CMM-264318-CS-INDV / Development of municipal Real Estate Taxation Subsystem	IDA / D7490	Project Implementation and Institutional Support	Post	Individual Consultant Selection	Open	180,000.00	0.00	Under Review	2021-11-30	2021-11-24	2022-01-18	2022-02-08	2022-03-15	2022-11-30	