

## Procurement Plan

1. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods, the need for pre-qualification, estimated costs, prior review requirements, and time frame are agreed between the Borrower and the Bank in the Procurement Plan (Annex 6). The procurement plan, which covers the entire project, and its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The Procurement Plan and its updates will be published in the Bank's external website.

## Thresholds for Procurement Methods

2. The same procurement thresholds for SPAP will apply and this is reflected in the procurement plan (see Annex 6).

3. **Goods:** Goods and equipment estimated to cost US\$300,000 or more will be procured through International Competitive Bidding (ICB). Goods estimated to cost less than \$300,000 and more than \$100,000 will be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost less than US\$100,000 each may be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers.

4. **Works:** Works estimated to cost US\$4,000,000 and more will be procured through ICB. Works estimated to cost less than US\$4,000,000 and more than US\$100,000 will be procured through NCB. Contracts estimated to cost less than US\$100,000 each may be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors.

5. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost US\$300,000 or more will be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost less than US\$300,000 may be procured through Consultants' Qualifications (CQ) method. For assignments estimated to cost less than US\$ 100,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered. Individual Consultants will be selected in accordance with Section V of the Consultant Guidelines.

## Prior Review Thresholds

6. Prior Review thresholds are proposed as follows:

- All ICB and first two NCB contracts each for Goods and Works;
- All DC contracts;
- All contracts with consulting firms estimated to cost US\$100,000 or more and all Single Source Selection contracts;
- All contracts with individual consultants estimated to cost US\$50,000 or more and all Single Source Selection contracts.









SPAP II 3-1-7 / Development of technical manuals and other training materials assuring the provision of integrated social protection delivery services, delivery and follow up support of distance-training system	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	0.00	0.00	Canceled	2017-07-10	2017-07-31	2017-09-13								2017-10-13	2017-11-17	2018-05-16		
SPAP II 3-2-1 / Preparing of films about professions and career animations for the professional orientation of primary school-aged children and people with mental disabilities	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National	0.00	0.00	Pending Implementation	2017-11-06	2017-11-27	2018-01-10								2018-02-09	2018-03-16	2018-10-31		
SPAP II-C-3-1-B / Preparation of Interior Designs, Specifications and Cost Estimates of Necessary Goods for Furnishing the CSSTCs renovated and built under SPAP II and follow on supervision of goods to be supplied. /23 Centers/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	77,424.20	0.00	Under Implementation	2018-01-30	2018-01-29	2018-02-20	2022-02-07	2018-04-05						2018-05-05	2018-05-26	2019-04-11		
SPAP II-C-3-1-I / Preparation of design-cost estimate documents for refurbishment of Kentron and Erebuni CSSTCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	75,518.60	0.00	Pending Implementation	2018-01-25	2018-02-15	2018-03-31								2018-04-30	2018-05-21	2018-10-28		
SPAP II-C-3-1-J / Preparation of design-cost estimate documents for refurbishment of Artik CSSTC and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	18,852.00	0.00	Under Implementation	2018-03-15	2018-03-05	2018-03-29								2018-06-11	2018-07-02	2018-12-29		
SPAP II-C-3-1-K / Preparation of design-cost estimate documents for refurbishment of Dilijan, Ijevan and Berd ISPCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	52,736.40	0.00	Pending Implementation	2018-04-09	2018-04-23	2018-06-06								2018-06-20	2018-07-11	2018-12-30		
SPAP II-C-3-1-L / Preparation of design-cost estimate documents for refurbishment of Gyumri and Spitak ISPCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	32,790.00	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07								2018-06-21	2018-07-12	2018-12-30		
SPAP II-C-3-1-M / Preparation of design-cost estimate documents for refurbishment of Asharak and Vagharsapat implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	39,696.00	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07								2018-06-21	2018-07-12	2018-12-30		
SPAP II-C-3-1-N / Preparation of design-cost estimate documents for refurbishment of Arabkir, Nor Norq, Qanag-Zeytun CSSTCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	72,885.60	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07								2018-06-21	2018-07-12	2018-12-30		
SPAP II C-3-1-2-E / Implementation of technical supervision of construction/rehabilitation works of Yeghebadzor, Vayq and Jerموك CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	9,317.00	4,838.12	Signed	2018-07-30	2020-04-15	2018-08-13								2018-10-03	2020-07-22	2018-10-17	2020-07-21	2018-12-30
SPAP II C-3-1-2-F / Implementation of technical supervision of construction/rehabilitation works of Asharak, Ajan and Abovyan CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	11,387.00	13,193.17	Signed	2018-07-30	2018-07-13	2018-08-13								2018-10-03	2019-11-28	2018-10-17	2019-11-29	2018-12-30
SPAP II C-3-1-2-G / Implementation of technical supervision of construction/rehabilitation works of Nor-Norq, Erebuni and Qanag-Zeytun CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	10,973.00	0.00	Pending Implementation	2018-07-30	2018-08-13	2018-09-26								2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-H / Implementation of technical supervision of construction/rehabilitation works of Kentron, Arabkir and Vagharsapat CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	16,563.00	0.00	Pending Implementation	2018-07-30	2018-08-13	2018-09-26								2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-I / Implementation of technical supervision of construction/rehabilitation works of Gyumri, Artik and Spitak CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	16,563.00	0.00	Under Implementation	2018-07-30	2019-11-04	2018-08-13								2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-J / Implementation of technical supervision of construction/rehabilitation works of Goris, Kapan and Meghri CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	11,387.00	10,561.74	Signed	2018-07-30	2019-01-16	2018-08-13								2018-10-03	2019-06-12	2018-10-17	2019-07-25	2018-12-30
SPAP II C-3-1-2-K / Implementation of technical supervision of construction/rehabilitation works of Gavar, Martuni and Sevan CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	12,836.00	10,445.56	Signed	2018-07-30	2019-01-17	2018-08-13								2018-10-03	2019-11-29	2018-10-17	2019-11-29	2018-12-30
SPAP II-C-2-2-7 / "Development and introduction of an Information System supporting the Development of the RoK Employment Sector"	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National	299,000.00	0.00	Canceled	2019-09-05	2019-10-10	2019-09-19	2019-12-02	2019-11-02							2019-12-02	2019-12-17	2020-11-14	
SPAP II C-3-1-2-L / Implementation of technical supervision of construction/rehabilitation works of Dilijan, Ijevan and Berd CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	13,359.00	0.00	Under Implementation	2019-08-26	2019-11-04	2019-09-09								2019-11-06	2019-11-27	2020-11-30		
SPAP II-C-3-1-1-Q / Preparation of design-cost estimate documents and implementation of follow-on supervision for the establishment of Integrated (Complex) Social Services Central Office, Kentron and Erebuni CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	48,606.00	0.00	Under Implementation	2020-10-21	2020-11-04	2020-11-04								2020-12-16	2020-12-23	2022-10-31		

SPAP II-C-3.5.1/1 / Project Audit for the years 2020, 2021, 2022/	IDA / 53980	Project Management	Post	Least Cost Selection	Open - National			11,200.00	8,553.22	Signed	2021-03-09	2021-03-12	2021-03-16		2021-04-06	2021-03-31			2021-04-13	2021-04-09	2021-04-20	2021-04-09	2021-05-11	2021-04-30	2021-05-19	2021-06-03	2022-10-31
SPAP II-C-3.1-1-R / Preparation of design-cost estimate documents and implementation of follow-on supervision for the establishment of Nor Nor k United Social Service territorial center	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			8,650.00	0.00	Canceled	2021-11-29	2021-12-10	2021-12-13	2022-01-31	2022-01-17								2022-01-31		2022-03-07		2022-10-31
SPAP II-C-3.1-1-S / Preparation of design-cost estimate documents and implementation of follow-on supervision for the establishment of Arakbir United Social Service territorial center	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			28,900.00	42,671.84	Signed	2021-12-10	2021-12-17	2021-12-24	2022-01-31	2022-01-28	2022-03-10							2022-02-11	2022-04-20	2022-02-23	2022-05-01	2022-10-31
SPAP II-C-3.1-1-R / Preparation of design-cost estimate documents and implementation of follow-on supervision for the establishment of Nor Nor k United Social Service territorial center	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			25,600.00	0.00	Canceled	2021-12-10	2021-12-10	2021-12-24		2022-01-28	2022-03-10							2022-02-18	2022-05-01	2022-03-11		2022-10-31
SPAP II-C-3.1-2-M / Implementation of Technical Supervision of Rehabilitation/Refurbishment works of Vagharshapatn USSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			6,015.00	5,983.63	Signed	2021-12-14	2021-12-15	2021-12-24		2022-01-21	2022-02-02							2022-02-11	2022-02-16	2022-02-21	2022-02-18	2022-10-31
SPAP II-NC-3.1-7 / Trainings of the staff of the Unified Social Service's Structural Subdivisions	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Quality Based Selection	Open - International			200,000.00	0.00	Under Implementation	2022-01-24	2022-01-27	2022-02-14	2022-02-10	2022-03-21	2022-03-31			2022-04-11		2022-05-02		2022-05-23		2022-06-13		2022-10-31
SPAP II-C-2.1-3 / Applications Management System (AMS) of the Social Protection Sphere of the RA	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			285,000.00	266,120.00	Signed	2022-03-23	2022-04-05	2022-04-06		2022-04-25	2022-04-22							2022-04-30	2022-06-07	2022-05-03	2022-06-07	2022-10-30
SPAP II-C-3.4.5 / Surveys on project indicators	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Post	Consultant Qualification Selection	Open - National			43,460.00	0.00	Pending Implementation	2022-05-25		2022-06-08		2022-07-06								2022-07-20		2022-08-03		2022-10-30
SPAP II-C-3.1-9 / Implementation of Measurement Services for the Premises/Land Plots for the Establishment of Kentron, Stepanavan, Alaverdi and Spitak Territorial Centers of the Unified Social Service (US	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			3,000.00	0.00	Under Implementation	2022-06-10	2022-06-10	2022-06-20		2022-07-25								2022-08-08		2022-08-14		2022-10-13
SPAP II-C-3.1-1-T / Preparation of design-cost estimate documents and implementation of follow-on supervision for the establishment of Nor Nor k United Social Service territorial center	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National			40,000.00	0.00	Under Implementation	2022-06-14	2022-06-16	2022-06-28	2022-07-28	2022-08-02								2022-08-12		2022-08-16		2022-10-30
SPAP II-C-3.4.6 / PILOTING A NO VALIDATION OF HYBRID MEANS TESTED TARGETING APPROACH IN ARMENIA	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Post	Quality And Cost-Based Selection	Open - International			70,000.00	0.00	Pending Implementation	2022-05-25		2022-06-08		2022-07-20				2022-08-03		2022-08-24		2022-09-14		2022-09-28		2022-11-17

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SPAP II-C-3.5.7-b / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	146,365.35	Signed						2015-04-09		2015-04-11		
SPAP II-C-3.5.7-c / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	73,173.93	Signed						2015-04-09		2015-04-11		
CONTRACT SPAP II-C-3.5.3 / Social Protection Project Implementation Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	113,768.81	Signed						2015-06-15		2015-06-15		
SPAP II-C-3.5.11 / Information Systems Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	79,765.11	Signed						2015-07-28		2015-08-17		
SPAP-C-3.5.2 / Project Coordinator	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Direct Selection	Direct		96,000.00	37,748.69	Terminated								2015-03-02		
SPAP II-C-3.5.6 / Technical Support and Communication Technologies (TSCT) Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	72,273.39	Signed						2015-04-06		2015-04-10		
SPAP II-C-3.5.4 / Specialist on Project Monitoring and Evaluation	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	133,874.84	Signed						2015-04-08		2015-04-10		
SPAP II-C-3.5.7-a / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	109,863.34	Signed						2015-04-09		2015-04-11		
3-5-13 / Social Safeguards Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		0.00	0.00	Under Implementation	2016-10-25	2016-10-25	2016-12-13		2017-01-03		2017-02-07		2017-08-06	
SPAP II C 3-5-2A / Coordinator for PCU	IDA / 53980	Project Management	Prior	Direct Selection	Direct		17,920,971.00	89,889.00	Completed	2017-09-25		2017-09-30				2017-10-14	2017-10-06	2018-12-09	2019-06-21
SPAP II-C-3.5-5(A) / Engineer - Environmental Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		0.00	49,180.63	Signed	2017-12-21	2017-12-20	2018-02-08	2018-02-26	2018-03-01	2018-02-26	2018-03-22	2018-03-01	2018-09-18	
SPAP II-C-3.5-7-D / Engineer	IDA / 53980	Project Management	Prior	Individual Consultant Selection	Open		16,666.00	47,458.54	Completed	2018-03-20	2018-03-22	2018-05-13	2018-04-17	2018-05-18	2018-08-07	2018-05-20	2018-06-13	2018-12-26	2019-09-19
SPAP II C-3-5-14 / PCU Technical Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		2,025.00	14,158.44	Terminated	2018-05-20	2018-12-17	2018-06-22	2018-07-03	2018-07-13	2018-07-06	2018-08-02	2018-07-20	2018-12-30	



SPAP II-C-3-1-1P / Making Amendments in Design/Construct Estimate Documents for Refurbishment Works of Tashir Complex Social Services Territorial Center (CSSTC) in Lori Marz and Implementing Follow-on Supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Direct Selection	Direct		4,950.00	0.00	Under Implementation	2018-06-11	2018-06-06	2018-06-16				2018-06-30	2018-12-30		
SPAP II-C-3-5-9 / Assistant to Project Coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		43,767.00	0.00	Under Implementation	2018-11-05	2014-11-07	2018-11-05	2015-02-02	2018-11-05	2015-02-25	2018-11-05	2018-11-30		
SPAP II-C-3-5-13 / Software Telecommunication Technologies and Technical Support Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		33,100.00	29,620.09	Signed	2019-01-24	2019-01-16	2019-03-14	2019-02-27	2019-03-28	2019-04-15	2019-04-09	2019-05-02	2020-11-30	
SPAP II-C-3-5-2/B / Project coordinator	IDA / 53980	Project Management	Prior	Direct Selection	Direct		40,800.00	100,005.34	Completed	2019-07-15	2019-07-16	2019-07-15	2019-07-22			2019-07-20	2019-07-25	2020-11-30	2020-10-30
SPAP II-C-3-5-7-E / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		20,415.00	9,737.98	Signed	2019-10-17	2019-10-17	2019-12-05	2019-11-29	2019-12-12	2019-11-29	2019-12-26	2019-12-02	2020-06-25	
SPAP II-C-3-5-7-F / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		20,415.00	52,693.02	Signed	2019-10-17	2019-10-17	2019-12-05	2019-11-29	2019-12-12	2019-11-29	2019-12-26	2019-12-02	2020-06-25	
SPAP II-C-3-5-16 / Financial management specialist	IDA / 53980	Project Management	Prior	Individual Consultant Selection	Open		21,000.00	59,741.50	Signed	2019-10-25	2019-10-28	2019-12-13	2019-12-03	2019-12-20	2019-12-04	2020-01-01	2019-12-06	2020-06-29	
SPAP II-C-3-5-17 / Procurement Specialist	IDA / 53980	Project Management	Prior	Direct Selection	Direct		19,221.00	58,006.00	Signed	2019-12-24	2020-01-08	2019-12-26	2020-01-09			2020-01-18	2020-01-16	2020-11-30	
SPAP II-C-3-5.1 / Project Auditor	IDA / 53980	Project Management	Post	Direct Selection	Direct		40,500.00	0.00	Under Implementation	2020-03-23	2020-03-24	2020-03-24				2020-03-24	2020-11-29		
SPAP II-C-3-5-7-G / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		43,188.00	19,151.22	Signed	2020-07-13	2020-07-09	2020-08-24	2020-07-31	2020-08-24	2020-07-31	2020-09-16	2020-08-06	2022-10-30	
SPAP II-C-3-5-14-A / PCU Technical Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		11,123.00	8,779.40	Signed	2020-10-20	2020-10-30	2020-12-08	2021-03-19	2020-12-29	2021-03-31	2021-01-12	2021-04-01	2022-11-01	
SPAP II-C-3-5-2/C / Project coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited		62,750.00	59,929.96	Signed	2020-11-06	2020-11-04	2020-11-07	2020-11-11	2020-11-09	2020-11-19	2020-11-12	2020-11-20	2022-10-31	
SPAP II-C-3-1-2-N / Implementation of Technical Supervision of Rehabilitation works of the reception of the MLSA of RA (Government House 3)	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Direct Selection	Direct		300.00	248.45	Completed	2021-12-15	2021-12-17	2021-12-19	2022-01-10			2021-12-27	2022-01-17	2022-02-25	2022-02-28
SPAP II-C-3-5-18 / Unified Information System Project coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited		18,600.00	17,356.74	Signed	2022-04-21	2022-04-22	2022-04-26	2022-05-03	2022-05-01	2022-05-05	2022-05-19	2022-05-12	2022-10-31	
SPAP II-C-3-5-19 / Legal Consultant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited		4,850.00	4,284.51	Signed	2022-06-08	2022-06-14	2022-06-13	2022-06-17	2022-06-23	2022-06-28	2022-06-27	2022-07-01	2022-10-31	