

# Plan de Passation de marchés

## I. Généralités

### 1. L'information sur le projet :

Pays : Océan Indien ;

Emprunteur : COMMISSION DE L'OCEAN INDIEN ;

Nom de projet : P132123: First South West Indian Ocean Fisheries Governance and Shared Growth Project – SWIOFish1

Numéro du Crédit : IDA-Grant Number H- 995-3A

Agence d'exécution du Projet : COMMISSION DE L'OCEAN INDIEN

### 2. Date d'approbation du Plan de passation de marchés par la Banque : 30/11/2015 ; Révision : 02/12/2016 ;

### 3. Date de notification du Plan Général de Passation de marchés : N/A ;

### 4. Période couverte par le Plan de Passation de marchés : 01/01/2018 au 31/12/2018

## II. Biens et Travaux et Services hors consultants

- Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	<b>Méthode de Passation de marchés</b>	<b>Seuil de revue à priori</b>	<b>Commentaires</b>
1.	AOI - Ouvert ou Restreint (Biens)	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	AON (Biens)	2 000 000	
3.	AOI (Travaux)	10 000 000	
4.	AON (Travaux)	10 000 000	
5.	AOI (Services)	2 000 000	
6.	UN -UNOPS (Biens)	2 000 000	
7.	ED (Biens/Travaux)	2 000 000	

- Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.

- Procédures proposées pour les composantes CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Non Applicable
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
0610 2- PY03 - G001	Acquisition d'équipement des bureaux de la CPSOOI à Maputo (vidéoconférence)	15,000.00	Unitaire	Shopping	Non	Non	Postérieur	09/05/2018	
0610 2- PY03 - NC01	Atelier sur les pratiques optimales et les leçons d'expérience - Atelier de discussion sur des articles de publications scientifiques à Maurice (conférence package & impression)	15,000.00	Forfait	Shopping	Non	Non	Postérieur	05/01/2018	
0610 2- PY03 - NC02	Appui régional pour la mise en œuvre des résolutions de la CTOI et la conformité à ces résolutions (frais & conférence package & impression)	2,620.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
0610 2- PY03 - NC03	Réunion du Groupe spécial sur les conditions minimales d'accès (frais & conférence package & impression)	2,500.00	Forfait	Shopping	Non	Non	Postérieur	20/01/2018	
0610 2-	Programme régional d'observateurs (frais &	2,500.00	Forfait	Shopping	Non	Non	Postérieur	10/08/2018	

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
PY03 - NC04	conférence package & impression)								
0610 2-PY03 - NC05	Atelier juridique pour l'établissement d'un protocole d'échange d'informations dans la région du sud-ouest de l'océan Indien (frais & conférence package & impression)	2,000.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
0610 2-PY03 - NC06	Réunion sur les procédures opérationnelles normalisées (frais & conférence package & impression)	3,500.00	Forfait	Shopping	Non	Non	Postérieur	10/02/2018	
0610 2-PY03 - NC07	Atelier pour l'Afrique orientale, l'Afrique australe et l'océan Indien (AO-AA-OI) - SADC (conférence package)	10,000.00	Forfait	Shopping	Non	Non	Postérieur	09/04/2018	
0610 2-PY03 - NC08	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (frais & conférence package & impression)	10,400.00	Forfait	Shopping	Non	Non	Postérieur	04/03/2018	
0610 2-PY03 - NC09	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (frais & conférence package & impression)	10,840.00	Forfait	Shopping	Non	Non	Postérieur	24/12/2017	

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
0610 2- PY03 - NC10	Réunion du Comité scientifique de la CPSOOI (frais & conférence package & impression)	6,000.00	Forfait	Shopping	Non	Non	Postérieur	08/01/2018	
0610 2- PY03 - NC11	Réunion du Groupe de travail de la CPSOOI sur l'évaluation des stocks de poissons pélagiques (frais & conférence package & impression)	7,000.00	Forfait	Shopping	Non	Non	Postérieur	08/09/2018	
0610 2- PY03 - NC12	Formation à l'utilisation du logiciel « Système R » dédié à l'évaluation des stocks de poissons (frais & conférence package & impression)	6,500.00	Forfait	Shopping	Non	Non	Postérieur	08/09/2018	

### **III. Sélection de consultants**

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	<b>Méthode de sélection</b>	<b>Seuil de revue à priori</b>	<b>Commentaires</b>
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de USD 150 000 par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016).
3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

#### 4. Tâches de consultation avec des méthodes de sélection et calendrier

Réf. No.	Description des missions	Coût estimatif (en USD)	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
0610 2- PY03 - C001	Consultance sur l'analyse coûts et bénéfiques (SWIOFish 1 framework agreement merging with Fisheries Accord)	15,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
0610 2- PY03 - C002	Appui à l'institut KMFRI pour la mise en service de la base de données du projet SWIOFP	25,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
0610 2- PY03 - C003	Appui à l'élaboration résolutions de la CTOI	5,000.00	Forfait	Consultant Individuel	Postérieur	12/02/2018	
0610 2- PY03 - C004	Etude de consultant sur la contribution du secteur des pêches au PIB couvrant les secteurs primaire et secondaire dans les Etats membres de la CPSOOL	40,000.00	Forfait	Consultant Individuel	Postérieur	30/03/2018	
0610 2- PY03 - C005	Evénements commerciaux à Maurice (interprétation)	4,000.00	Forfait	Consultant Individuel	Postérieur	08/02/2018	
0610 2- PY03	Programme régional d'observateurs	35,000.00	Forfait	Consultant Individuel	Postérieur	23/08/2018	

<b>Réf. No.</b>	<b>Description des missions</b>	<b>Coût estimatif (en USD)</b>	<b>Approche/Méthode de sélection</b>		<b>Revue de la Banque (à priori / à posteriori)</b>	<b>Date prévue de soumission des propositions</b>	<b>Commentaires</b>
- C006							
0610 2- PY03 - C007	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (interprétation)	6,000.00	Forfait	Consultant Individuel	Postérieur	20/02/2018	
0610 2- PY03 - C008	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (interprétation)	9,000.00	Forfait	Consultant Individuel	Postérieur	11/01/2018	
0610 2- PY03 - C009	Activité de consultant pour l'élaboration de lignes directrices relatives à l'évaluation de plans de gestion des pêcheries	40,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	
0610 2- PY03 - C010	Rédacteur scientifique	20,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	
0610 2- PY03 - C011	Consultance (CPSOOI)/ NC	20,000.00	Forfait	Consultant Individuel	Postérieur	09/082018	



#### **IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier**

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

**PROCUREMENT PLAN** Eastern Africa : AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1

**General Information**  
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-03-03  
 Project ID: P132123 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-28  
 Project Name: AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 GPN Date:  
 Loan / Credit No: IDA / 55890  
 Executing Agency(ies) Ministry of Agriculture, Natural Resources, Livestock and Fisheries

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual																				
TZ-MANRLF-8435-CW-RFQ / Construction of New Office Buildings for TUMCA, CHABAMCA and Ranger Posts (Pungume)	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	0.00	Canceled								2017-05-29									2017-08-09	2018-02-05																					
TZ-MANRLF-8432-CW-RFB / Construction of Zanzibar Marine Research Unit in NYANGUMI HOUSE	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	836,380.97	Completed								2017-05-15	2019-06-20	2017-05-20	2019-12-10							2017-06-19	2019-07-02	2017-07-10	2019-07-18	2017-08-14	2019-09-05	2018-02-10															
TZ-MANRLF-8433-CW-RFQ / Rehabilitation of MBCA (Kizimkazi, Fumba and Kikungu, Mesali Island Conservation Area (main office), PECCA (main office) and Ranger Post in Mesali Island	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	266,807.24	Signed																		2017-08-10	2018-03-09	2018-02-06																			
TZ-MANRLF-60075-CW-RFB / THE CONSTRUCTION OF NEW RANGER POST AND TWO FIELD OFFICES	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	543,909.96	Completed																				2018-04-23	2018-05-14	2018-04-28	2019-02-28	2018-06-09	2018-07-03	2018-07-09	2018-07-31	2018-08-13	2018-12-14	2019-02-09									
TZ-MANRLF-139973-CW-RFQ / Rehabilitation of Nungwi Fish Market	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				120,000.00	115,650.14	Signed																					2019-10-27						2020-06-19												
TZ-MANRLF-139975-CW-RFQ / Rehabilitation of Tumbwe Fish Market	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				180,000.00	250,061.96	Signed																											2019-10-27					2020-06-19							
TZ-MANRLF-24229-CW-RFQ / Refurbish SFC offices/resource centers	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				120,000.00	0.00	Canceled																												2017-09-02					2017-10-28	2018-04-26					
TZ-MANRLF-75339-CW-RFB / Construction and refurbishment of the ZAFICO Pier/Wharf structure at Malindi	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Canceled																														2018-12-20					2019-02-05	2019-03-07	2019-04-11		2019-10-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																																
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																													
TZ-MANRLF-8259-GO-RFQ / Supply of Research and Monitoring Equipment for Priority Fisheries	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	104,697.49	Signed																																			2017-03-12	2021-06-08	2017-05-07	2021-11-08	2017-11-03										
TZ-MANRLF-10324-GO-RFB / Supply of Fisheries Patrol Boats and Communications Equipment for 3 Marine Conservation Areas	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,258.00	239,187.73	Completed																																					2016-12-25	2016-12-21	2016-12-25	2016-12-25	2017-11-27	2017-03-23	2017-03-13	2017-04-27	2018-01-19	2017-10-24	2018-10-22		
TZ-MANRLF-8293-GO-RFQ / 1 car for Department of Fisheries	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Canceled																																						2017-03-22				2017-05-17		2017-11-13					
TZ-MANRLF-24271-GO-RFQ / Equipment for quality control of priority fisheries catch data	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																																						2017-10-03				2017-11-28		2018-05-27					
TZ-MANRLF-24278-GO-RFQ / Procurement of Fisheries patrol equipment for 3 MCAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation																																							2017-10-23				2017-12-18		2018-06-16				
TZ-MANRLF-24282-GO-RFQ / Procurement of one motor cycle for new district	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	2,849.30	Completed																																							2017-10-31				2017-12-26	2019-04-08	2018-06-24	2019-06-19			
TZ-MANRLF-8287-GO-RFB / 2 cars for the 2 new MCAs (CHABAMCA, TUMCA) and one car for Department of Fisheries Development	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,000.00	126,700.05	Completed																																							2017-04-04	2017-09-25	2017-04-09	2017-05-21	2017-07-14	2017-06-20	2017-09-04	2017-07-25	2017-10-27	2018-01-21	2018-01-10
TZ-MANRLF-42417-GO-RFQ / Procurement of IT Equipment for Monitoring and Evaluation Specialist (M&E)	IDA / 55890	Component 4. Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	18,708.48	Completed																																										2018-01-22				2018-03-19	2019-09-05	2018-09-15	2019-09-16

TZ-MANRLF-65963-GO-RFB / Supply of Fisheries Patrol Boats and Communications Equipment for 3 marine Conservation Areas.	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open – National	Single Stage – One Envelope		168,000.00	216,000.00	Completed							2018-06-09	2018-06-11	2018-06-14	2018-11-05		2018-07-26	2018-07-10	2018-08-25	2018-07-25	2018-09-29	2018-11-07	2019-03-28	2019-11-16
TZ-MANRLF-150210-GO-RFQ / Procurement of One Motor vehicle station wagon for Department of Fisheries Development	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,000.00	74,956.07	Completed									2019-12-24						2020-02-18	2020-08-28	2020-08-16	2020-09-16	
TZ-MANRLF-150750-GO-RFQ / PROCUREMENT OF OFFICE FURNITURE FOR MARINE RESEARCH UNIT	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,000.00	75,535.94	Completed									2019-12-30						2020-02-24	2020-11-09	2020-08-22	2020-12-04	
TZ-MANRLF-155021-GO-RFB / Procurement of Office Furniture for Tumbatu Marine Conservation Area Office, Changuu Bawe Marine Conservation Area	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open – National	Single Stage – One Envelope		100,000.00	91,988.18	Completed							2020-02-13	2020-04-09	2020-02-18	2020-04-09		2020-03-31	2020-05-12	2020-04-30	2020-05-14	2020-06-04	2020-07-20	2020-12-01	2020-08-10
TZ-MANRLF-159115-GO-RFQ / Procurement of seaweed budgets for seaweed harvesting	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	91,831.88	Completed									2020-02-24	2020-04-09					2020-04-20	2020-04-27	2020-10-17	2020-04-30	
TZ-MANRLF-160410-GO-RFQ / Procurement of Iglou Marine Ultra cool box for Tumbice Ice Machine	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	29,926.67	Completed									2020-03-02	2020-04-09					2020-04-27	2020-11-05	2020-10-24	2020-12-24	
TZ-MANRLF-165336-GO-RFB / Procurement of Research Equipment for Marine Research Unit	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open – National	Single Stage – One Envelope		250,000.00	0.00	Pending implementation							2020-03-31		2020-04-05			2020-05-17		2020-06-16		2020-07-21		2021-01-17	
TZ-MANRLF-175677-GO-DIR / Procurement of seaweed Budgets for harvesting seaweed	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Direct Selection	Direct			90,000.00	96,173.57	Completed							2020-06-01	2020-06-18	2020-06-06	2020-06-23					2020-07-06	2020-08-03	2021-01-02	2020-09-02	
TZ-MANRLF-8273-GO-RFB / Supply of Demarcation Buoys for Selected Marine Conservation Areas	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Request for Bids	Open – National	Single Stage – One Envelope		100,000.00	0.00	Pending implementation							2021-07-12		2021-07-17			2021-08-28		2021-09-27		2021-11-01		2022-04-30	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MANRLF-9663-CS-CQS / Consultancy services for designing of Zanzibar Marine Research Unit Building	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open – National		30,000.00	32,195.99	Signed	2017-03-16	2017-02-02	2017-04-06	2017-05-20	2017-06-19									2017-06-19	2017-11-25	2017-07-24	2017-11-25	2018-01-20	
TZ-MANRLF-10339-CS-CQS / Consultancy Services for Carrying out Enterprise Survey in Marine Fisheries Business (Mainland and Zanzibar)	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open – National		80,000.00	0.00	Under Implementation	2016-08-30	2016-12-07	2016-08-30	2016-08-30										2017-03-23		2017-04-13		2017-10-10	
TZ-MANRLF-10332-CS-CQS / Consultancy Services for Preparation of a Business Plan for Tumbatu Landing Sites	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open – National		20,000.00	16,940.00	Completed	2016-10-30	2017-09-09	2016-10-30	2017-11-04	2017-04-12	2017-03-15								2017-05-12	2017-10-19	2017-06-16	2017-12-28	2017-12-13	2019-08-28
TZ-MANRLF-9523-CS-CQS / Consultancy Services to Conduct Study of Fisheries & Economic impacts of Closures, train selected DFD, District & managers on seasonal closures and prepare communication video for trial closures	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open – National		70,000.00	234,136.00	Completed	2017-03-30	2017-07-30	2017-04-20	2017-10-11	2017-06-03	2018-01-22								2017-07-03	2018-11-20	2017-08-07	2018-11-06	2018-02-03	2021-06-10
TZ-MANRLF-24289-CS-CQS / Consultancy Services to design MCS strategy, operational plan, development of reef fisheries protocol and information system development for 3 MCAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open – National		86,530.00	0.00	Canceled	2017-09-20	2018-02-06	2017-10-11		2017-11-24										2017-12-24		2018-01-28		2018-07-27
TZ-MANRLF-36871-CS-CQS / CONSULTANCY SERVICES FOR PREPARATION OF THREE MANAGEMENT PLANS FOR REEF, OCTOPUS AND SMALL PELAGIC FISHERIES IN ZANZIBAR	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open – National		89,901.00	130,923.00	Signed	2017-09-01	2017-09-25	2017-09-22	2017-10-11	2017-11-05	2018-01-22								2017-12-05	2018-05-15	2018-01-09	2018-09-07	2018-07-08	

TZ-MANRLF-50444-CS-QCBS / Consultancy services to prepare 2 and revise 3 general management plans for MCAs design of MCS strategies for each MCA preparation of a demarcation plan and establishment of related MCA monitoring protocols and information system with training	IDA / 55890	Component 2. Improved governance of priority fisheries	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2018-02-22	2018-08-08	2018-03-08	2018-03-14	2018-04-21	2018-10-11			2018-05-19	2018-11-27	2018-06-18	2019-03-01	2018-07-23	2021-11-28	2018-08-27		2019-08-27	
TZ-MANRLF-75317-CS-CQS / Architectural and Engineering Design Services for refurbishment and construction of the ZAFICO Pier/Wharf structure at Malindi Port - Zanzibar	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Post	Consultant Qualification Selection	Open - National		50,000.00	281,872.48	Signed	2018-09-19	2018-10-25	2018-10-10	2018-10-29	2018-11-23	2019-01-25							2018-12-23	2019-07-18	2019-01-27	2019-10-04	2019-07-26	
TZ-MANRLF-83325-CS-CQS / Consultancy Services for the review of Zanzibar Fisheries Act 2010, review of Fisheries Regulations and preparation of model of village bylaws	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2018-10-26		2018-11-16		2018-12-30									2019-01-29		2019-03-05		2019-09-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
TZ-MANRLF-9535-CS-INDV / Consultancy Services for Establishment and Maintenance of Database on Village Fishermen Committees Performance	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-04-20		2017-06-08		2017-06-29		2017-08-03										2018-01-30	
TZ-MANRLF-9666-CS-INDV / Consultancy services for designing of Extension of i) New Office Buildings for Tumbatu and Changuu Base Marine Conservation Areas Offices; ii) Field Post Offices for rangers	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	26,700.00	Signed	2017-03-30	2017-03-05	2017-05-18	2017-05-08	2017-06-08	2017-06-12	2017-07-13	2017-07-24									2018-01-09	
TZ-MANRLF-10345-CS-INDV / Consultancy services to provide technical backstopping (advisors - mentor - trainer) on fisheries information system	IDA / 55890	Component 2. Improved governance of priority fisheries	Prior	Individual Consultant Selection	Open		102,000.00	150,950.00	Signed	2016-08-15	2017-11-08	2016-08-15	2016-11-14	2017-02-07	2018-03-19	2017-03-30	2017-05-10									2017-09-26	
TZ-MANRLF-10341-CS-INDV / Private Sector Development (PSD) Technical Advisor	IDA / 55890	Component 3. Increased economic benefits from priority fisheries	Prior	Individual Consultant Selection	Open		175,200.00	191,450.00	Signed	2016-06-30	2017-07-31	2017-03-24	2017-02-07	2017-04-14	2017-11-17	2017-05-19	2017-09-08									2017-11-15	
TZ-MANRLF-10326-CS-INDV / Training Needs Assessment for Project Implementation Unit and Local Government Officials in management of safeguards, environment and social issues	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		9,000.00	40,980.28	Signed	2016-10-03	2016-09-14	2016-10-03	2017-02-08	2017-03-22	2017-04-10	2017-04-26	2017-10-16									2017-10-23	
TZ-MANRLF-19633-CS-INDV / Consultancy services to train and provide technical backstopping on fisheries co management	IDA / 55890	Component 2. Improved governance of priority fisheries	Prior	Individual Consultant Selection	Open		259,759.00	148,800.00	Completed	2017-06-30		2017-08-18	2017-10-20	2017-09-08	2019-07-10	2017-10-13	2018-06-30									2020-10-08	
TZ-MANRLF-10330-CS-INDV / Consultancy Service to provide IT EXPERTISE to support development of computer based fisheries information system (FIS) for improvement of fisheries data collection, management and analysis	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Cancelled	2016-10-03		2016-10-03		2016-10-03		2017-03-29										2017-09-25	
TZ-MANRLF-9667-CS-INDV / Consultancy Services for Feasibility Study, Design and Preparation of Operational Plan for Demarcation of selected MCA Zones	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Cancelled	2017-05-18		2017-07-06		2017-07-27		2017-08-31										2018-02-27	
TZ-MANRLF-9533-CS-INDV / Consultancy Services for Development of Reef Fishery Protocol and Operational Plans for Monitoring in Marine Protected Areas	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		10,000.00	0.00	Cancelled	2017-04-06		2017-05-25		2017-06-15		2017-07-20										2018-01-16	
TZ-MANRLF-9662-CS-INDV / Consultancy Services for Design of MCS Strategies in 3 MCAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2017-05-02		2017-06-20		2017-07-11		2017-08-15										2018-02-11	
TZ-MANRLF-79880-CS-INDV / Communication Specialist for SWOFish Project in Zanzibar	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		60,000.00	15,000.00	Completed	2018-09-27	2018-10-17	2018-11-15	2019-08-14	2018-12-06	2019-12-30	2019-01-10	2019-12-30									2019-07-09	2020-06-30
TZ-MANRLF-50541-CS-INDV / Consultancy service to design M and Strategy Departments of Fisheries Tanzania	IDA / 55890	Component 4. Project management and coordination	Post	Individual Consultant Selection	Open		90,000.00	0.00	Cancelled	2018-02-26		2018-04-16		2018-05-07		2018-06-11										2018-12-08	

TZ-MANRLF-85631-CS-CDS / Consultancy services for construction supervision of Zanzibar Marine Research Unit Building	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct	30,000.00	68,749.32	Signed	2018-11-14	2019-01-25	2018-11-24	2019-07-27			2019-01-28	2019-12-02	2019-07-27	
TZ-MANRLF-85637-CS-CDS / Consultancy services for Construction supervision of Pungume Post, Mazizini and Mkokotoni Field Offices	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct	40,000.00	99,650.00	Completed	2018-11-05	2019-01-25	2018-11-15	2019-04-02			2019-01-19	2019-07-04	2019-07-18	2021-02-10
TZ-MANRLF-80989-CS-CDS / Undertake coral reef benthic monitoring at selected sites in 3 MCAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Prior	Direct Selection	Direct	135,000.00	0.00	Canceled	2018-10-15		2018-10-25				2018-12-29		2019-06-27	
TZ-MANRLF-88668-CS-INDV / Review and improve existing web based information management	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	22,475.00	0.00	Pending Implementation	2018-12-14		2019-02-01		2019-02-22		2019-03-29		2019-09-25	
TZ-MANRLF-88661-CS-CDS / Undertake coral reef benthic monitoring at selected sites in 3 MCAs	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct	135,000.00	109,491.07	Signed	2018-11-30	2019-05-10	2018-12-10	2019-05-16			2019-02-13	2020-11-14	2019-08-12	
TZ-MANRLF-139979-CS-CDS / Additional work on Consultancy Services for Preparation of Fisheries Master plan to implement the Fisheries Policy, Zanzibar	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Direct Selection	Direct	20,000.00	19,106.93	Signed	2019-10-15	2020-01-28	2019-10-25	2020-02-20			2019-12-29	2020-10-23	2020-06-26	
TZ-MANRLF-139977-CS-INDV / Consultancy Services for supervision of the review of Zanzibar Fisheries Act 2010, review of Fisheries Regulations and preparation of model of village bylaws.	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2019-10-22	2019-10-16	2019-12-10		2019-12-31		2020-02-04		2020-08-02	
TZ-MANRLF-9526-CS-INDV / Review of Legal Authorities with regard to Village Fishermen Committees Role and Powers	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2017-04-06		2017-05-25		2017-06-15		2017-07-20		2018-01-16	
TZ-MANRLF-238552-CS-CDS / Consultancy to train and provide technical backstopping on fisheries co-management in Zanzibar.	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Direct	50,000.00	0.00	Under Implementation	2021-06-30	2021-07-13	2021-07-10	2021-09-08	2021-07-31		2021-09-04		2022-03-03	
TZ-MANRLF-238559-CS-CDS / Safeguard Specialist	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Direct	40,000.00	23,000.00	Signed	2021-06-30	2021-06-15	2021-07-10	2021-06-18	2021-07-31	2021-08-17	2021-09-04	2021-11-05	2022-03-03	
TZ-MANRLF-238578-CS-CDS / Communication Specialist	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Direct	30,000.00	12,000.00	Signed	2021-06-30	2021-06-15	2021-07-10	2021-06-18	2021-07-31	2021-08-17	2021-09-04	2021-11-08	2022-03-03	
TZ-MANRLF-227562-CS-INDV / Consultancy Services for the Preparation of Temporary Relocation Audit of the Nungwi and Tumbi Fish Markets and the ZAFICO Quay implemented by Ministry of Blue Economy and Fisheries (MBEF)	IDA / 55890	Component 2. Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	10,000.00	15,500.00	Signed	2021-06-30	2021-06-15	2021-08-18	2021-09-27	2021-09-08	2021-10-13	2021-10-13	2021-11-03	2022-04-11	