



Mozambique Urban Sanitation Project (P161777)

AFRICA EAST | Mozambique | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 28-Nov-2021 | ISR49034 |

Implementing Agencies: National Directorate of Water Supply and Sanitation (DNAAS), Ministry of Economy and Finance, Administração de Infraestruturas de Água e Saneamento (AIAS)

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2019

Effectiveness Date: 27-Sep-2019

Planned Mid Term Review Date: 18-Apr-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2024

Revised Closing Date: 30-Sep-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to safely managed sanitation services and strengthen municipal sanitation service delivery capacity in selected cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Priority Sewerage Investments in Maputo, Quelimane and Tete:(Cost \$56.50 M)
Onsite Sanitation Investments for Quelimane and Tete:(Cost \$32.50 M)
Municipal Sanitation Services Improvements:(Cost \$11.00 M)
Technical Assistance and Project Management Support:(Cost \$15.00 M)
Contigent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project implementation progress remains moderately satisfactory. Although the project has cumulative delays imposed by the COVID-19 Pandemic and start-up delays, notable progress was registered over the last six months. Progress includes the implementation of works for Infulene wastewater treatment plant (WWTP) and school sanitation systems in the four target provinces, capacity-building activities to enhance project management, and the completion of the independent verifications and disbursement of the performance-based grants for the beneficiary cities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Moderate	☐ Low	☐ Low
Other	--	--	--
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To increase access to safely managed sanitation services in selected cities				
▶ People provided with access to safely managed sanitation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	197,193.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Comments:	Safely managed sanitation is defined by the World Health Organization (WHO) as the use of an improved sanitation facility which is not shared with other households, and where excreta is safely disposed in situ and/or transported and treated off-site. Improved sanitation facilities include flush/pour flush toilets to piped sewer, septic tank or pit latrine; and composting toilet or pit latrine with slab.			
☐ Of which 50% are women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	98,597.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025



☐ Of which 40% are from the poorest quintiles of the population (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	78,878.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

To strengthen service delivery capacity at the municipal level

▶ Cities with an operational sanitation entity compliant with Government regulatory framework (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	4.00	5.00	5.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Comments:	An operational sanitation entity must have a regulatory framework signed between CRA and the municipality, and an established revenue stream.			

▶ Municipal bylaws approved and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	4.00	5.00	5.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Comments:	In the previous ISR, there was a digitalization error, the result was 4 instead of 5 as shown.			

Intermediate Results Indicators by Components

Priority Sewerage Investments for Maputo, Quelimane and Tete

▶ Sewer connections receiving safely managed sanitation services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19,296.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

☐ Of which new connections (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025



► BoD5 removed from wastewater (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,576.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
► Length of sewers laid (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Onsite Sanitation Investments for Quelimane and Tete				
► Household sanitation facilities receiving safely managed sanitation services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,143.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Comments:	Household sanitation facilities receiving safely managed sanitation services as a result of the project interventions			
► BoD5 removed from septage and fecal sludge (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	886.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
Comments:	BoD5 removed from septage and fecal sludge though the project financed fecal sludge treatment plants			
► Girls provided with access to improved school sanitation facilities and MHM education programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24,443.00	88,426.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
► People reached by sanitation marketing campaign to promote on-site sanitation financed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	133,193.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025
► Public sanitation facilities constructed (schools/markets) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	78.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

Municipal Sanitation Services Improvements

► User fees deposited in sanitation entity bank account (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	53,921.57	3,200,000.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

► Sanitation performance improvement plans prepared by sanitation entity and approved by council (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	5.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

► Customer satisfaction index for sanitation services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

Comments: This indicator measures the percentage of surveyed customer/citizen that are satisfied with the sanitation services.

Technical Assistance and Project Management Support

► City Wide inclusive sanitation plans prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025



► Draft Water and Sanitation Law submitted to Parliament (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jan-2019	22-Apr-2021	08-Nov-2021	30-Jun-2025

Performance-Based Conditions

Data on Financial Performance

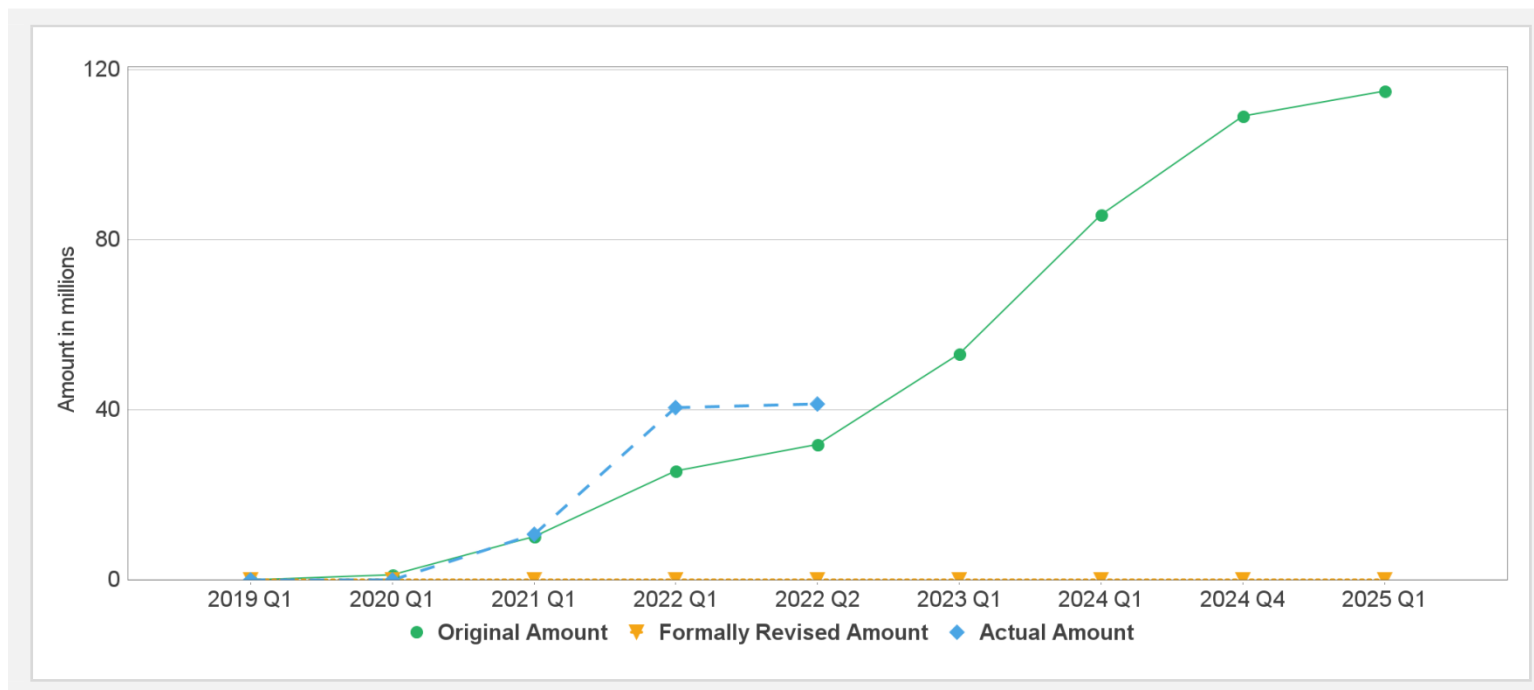
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161777	IDA-D4750	Effective	USD	115.00	115.00	0.00	41.24	75.89	35%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161777	IDA-D4750	Effective	22-May-2019	21-Jun-2019	27-Sep-2019	30-Sep-2024	30-Sep-2024

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 08-May-2020 ,Level 2 Approved on 25-May-2021

Related Project(s)

P176448-Additional Financing for Mozambique Urban Sanitation Project
