

PROCUREMENT PLAN

Project information: COVID-19 EMERGENCY Response and Health Systems Preparedness Project

Project Implementation agency: Ministry Of Health, Nutrition and Indigenous Medicine, Sri Lanka

Date of the Procurement Plan: 24 MARCH 2020

Period covered by this Procurement Plan: 01 April 2020 to 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Procedures In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
4. In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids
5. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse *and gender-based violence*), health and safety ("*ESHS*") risks and impacts

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ***HEIS is recommended for this project.***

Other Relevant Procurement Information.

Since this is an emergency response project there will be no prior review for all procurement during the relief phase. Procurement of items for emergency requirements will follow methods of Direct Contracting, Procurement from UN Agencies, Limited bidding, etc. This project will also have higher value threshold for shopping and National procurement, as applicable in emergency projects.

PROCURMENT PLAN for Lanka COVID-19 Emergency Response and Health System Preparedness Project
 1st Release

Procurement Method	Procurement No.	Description	Short Name	Brand	Quantity	Unit Price	Estimated Value	Lead Time	Ordering	Delivery	Subcontracting	Technical	Financial	Performance	Qualitative	Other	Estimated Value	Lead Time	Ordering	Delivery	Subcontracting	Technical	Financial	Performance	Qualitative	Other
Open Competitive Bidding	01/2020	Supply of Personal Protective Equipment (PPE) including gloves, masks, gowns, and disinfectants for health care workers.	PPE	3M	50,000	0.80	40,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	40,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	02/2020	Supply of COVID-19 diagnostic kits for laboratory testing.	COVID-19 KIT	Abbott	10,000	1.50	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	03/2020	Supply of COVID-19 rapid response kits for field testing.	COVID-19 KIT	Roche	5,000	3.00	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	04/2020	Supply of COVID-19 point-of-care testing devices.	COVID-19 KIT	Roche	5,000	3.00	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	15,000.00	2 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	05/2020	Supply of COVID-19 contact tracing applications.	CONTACT TRACING APP	Apple	100,000	1.00	100,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	100,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	06/2020	Supply of COVID-19 digital health solutions.	DIGITAL HEALTH SOLUTION	Microsoft	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	07/2020	Supply of COVID-19 telemedicine services.	TELEMEDICINE SERVICE	Zoom	100,000	1.00	100,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	100,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	08/2020	Supply of COVID-19 data analytics tools.	DATA ANALYTICS TOOL	Tableau	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	09/2020	Supply of COVID-19 clinical decision support systems.	CLINICAL DECISION SUPPORT SYSTEM	IBM	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	10/2020	Supply of COVID-19 patient monitoring devices.	PATIENT MONITORING DEVICE	Philips	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	11/2020	Supply of COVID-19 vaccine storage and distribution equipment.	VACCINE STORAGE EQUIPMENT	ThermoFisher	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	12/2020	Supply of COVID-19 cold chain management systems.	COLD CHAIN MANAGEMENT SYSTEM	Mediatech	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	13/2020	Supply of COVID-19 vaccine information systems.	VACCINE INFORMATION SYSTEM	Oracle	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	14/2020	Supply of COVID-19 vaccine safety monitoring systems.	VACCINE SAFETY MONITORING SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	15/2020	Supply of COVID-19 vaccine efficacy trial management systems.	VACCINE EFFICACY TRIAL MANAGEMENT SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	16/2020	Supply of COVID-19 vaccine quality control systems.	VACCINE QUALITY CONTROL SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	17/2020	Supply of COVID-19 vaccine regulatory compliance systems.	VACCINE REGULATORY COMPLIANCE SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	18/2020	Supply of COVID-19 vaccine access and distribution optimization systems.	VACCINE ACCESS AND DISTRIBUTION OPTIMIZATION SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	19/2020	Supply of COVID-19 vaccine equity and inclusion systems.	VACCINE EQUITY AND INCLUSION SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Open Competitive Bidding	20/2020	Supply of COVID-19 vaccine impact and evaluation systems.	VACCINE IMPACT AND EVALUATION SYSTEM	Novartis	10,000	1.00	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10,000.00	4 weeks	Yes	Yes	Yes	Yes	Yes	Yes	Yes	

A very large, dense grid table with multiple columns and rows, likely a data table or spreadsheet. The first few columns contain text, possibly headers or identifiers, while the rest of the grid consists of empty cells, suggesting a data table with missing or zero values.

Table with columns containing technical specifications, likely related to environmental impact or project details. The table contains approximately 30 columns and 50 rows of data.

Date of purchase	Invoice number	Invoice date	Invoice amount	Invoice VAT	Invoice total	Supplier name	Supplier address	Supplier phone	Supplier email	Supplier website	Supplier country	Goods description				Unit	Quantity	Purchase price	Purchase VAT	Purchase total	Purchase currency	Purchase date	Purchase status	Purchase type	Purchase category	Purchase code	Purchase reference
												Goods name	Goods description	Goods code	Goods barcode												
2023-01-01	100001	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100002	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100003	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100004	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100005	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100006	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100007	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100008	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100009	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1
2023-01-01	100010	2023-01-01	100000.00	20000.00	120000.00	Supplier A	Address A	Phone A	Email A	Website A	Country A	Goods 1	Goods 2	Goods 3	Goods 4	Unit 1	Quantity 1	Price 1	VAT 1	Total 1	USD	2023-01-01	Completed	Normal	Category 1	Code 1	Ref 1

№ п/п	№ документа	Инициатор документа	Дата документа	Содержание документа	Инициатор документа	Дата документа	Содержание документа	Инициатор документа	Дата документа	Содержание документа	Итого															
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1	100-10/2013	Инициатор документа	01.10.2013	Содержание документа	Инициатор документа	01.10.2013	Содержание документа	Инициатор документа	01.10.2013	Содержание документа																

