Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA

Project Name: <u>Agricultural Productivity Program for Southern Africa</u>

Project ID No: P164486

Grant No.:

Project Implementing Agency: <u>CCARDESA</u>

Bank's approval Date of the Procurement Plan: February 13, 2019

Date of General Procurement Notice:

Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procure Consulting Services	ment Methods	and Prior Review G	ioods, Works a	nd Non-
	Prior Review	Procurement App	oroaches and M millions)	Methods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non- consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. Reference to (if any) Project Operational/Procurement Manual: The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NIL	NIL	NIL	NIL	NIL
	Summary of the NCB (Works)	NIL	NIL	NIL	NIL	NIL
	Summary of the ICB (Goods)	NIL	NIL	No	NIL	No major goods
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non- Consulting Services)	0.03	6	No	Post	Request for Quotations
	Summary of the DC (Non-consulting services)	0.2million	2	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultant Services	s Selection	Methods and Prior Review for Consulting
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- **3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	NIL	NIL	NIL	NIL

Summary of	0.2 million	26	Post	Individual Consultants (mostly
contracts through				peer reviewers)
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PROCUREMENT
PLAN

Eastern Africa : Agricultural Productivity Program for Southern Africa - Angola & Lesotho
General Information

Country: Eastern Africa | Bank's Approval Date of the Original Procurement Plan: 2020-08

Bank's Approval Date of the Original Procurement Plan: 2020-08

Bank's Approval Date of the Original Procurement Plan: 2020-08

Bank's Approval Date of the Original Procurement Plan: 2020-08 Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-08-27
Project ID: P164486 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
Project Name: Agricultural Productivity Program for Southern Africa – Angola & Lesotho
Loan / Credit No: IBRD / 89170
Executing Agency(ies Agronomic Research Institute

WORKS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	qualification ments	Prequal Evaluatio		Draft E Docum Justifie	nent /	Specific Pro Notice / In		Bidding Doo			ubmission / / Minutes	Bid Evaluat and Recom for A	mendation		Contract	Contra
AO-IIA-188294-CW-RFP / PIU renovation and office refurbishment of three premises in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope				170,000.00	0.00	Implementaç ão Pendente	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2021-01-06	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2021-03-03	Actual	2021-08- 30

GOODS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q	jualification ments	Prequali Evaluatio	Draft Bidding Document /		rocurement Invitation	Bidding Do	cuments as		ubmission / / Minutes	and Recom	tion Report mendation	Signed C	Contract	Contract Co	mpletion
												Actual	Planned	Justification Planned Actual	Planned	Actual	Planned	Actual	Planned			ward Actual	Planned	Actual	Planned	Actual
AO-IIA-187641-GO-RFB / Purchase of office furniture	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		400,000.00	0.00	Implementaçă o Pendente				2020-10-05	2020-10-10				2020-11-21		2020-12-21		2021-01-25		2021-07-24	
AO-IIA-188898-GO-RFQ / Automatic Weather Stations for Research and Field Stations	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		97,000.00	0.00	Implementaçă o Pendente					2021-01-17								2021-03-14		2021-09-10	
AO-IIA-188210-GO-RFQ / Laboratory supplies (essencial equipment, reagens and other lab consumables)	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		70,000.00	0.00	Implementaçã o Pendente					2021-01-15								2021-03-12		2021-09-08	
AO-IIA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelado					2020-10-11								2020-12-06		2021-06-04	
AO-IIA-193891-GO-RFQ / Purchase ot three vehicles station wagon 13 seats for Experimental Fields of Luso, Ceilunga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		120,000.00	174,219.91	Assinado					2020-11-08	2021-02-19							2021-01-03	2021-03-31	2021-07-02	
AO-IIA-193765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage – One Envelope		400,000.00	0.00	Cancelado				2021-01-10	2021-01-15				2021-02-26		2021-03-28		2021-05-02		2021-10-29	
AO-IIA-187401-GO-RFQ / Purchase of IT equipments for R&D Projects	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		120,000.00	0.00	Implementaçã o Pendente				2021-01-18	2021-01-23				2021-03-06		2021-04-05		2021-05-10		2021-11-06	
AO-IIA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Cancelado					2020-11-08								2021-01-03		2021-07-02	
AO-IIA-193893-GO-RFQ / Purchase of two sprinkler iirrigation schemes and two drip irrigation schemes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage – One Envelope		260,000.00	0.00	Implementaçă o Pendente				2021-01-10	2021-01-15				2021-02-26		2021-03-28		2021-05-02		2021-10-29	
AO-IIA-221338-GO-RFQ / Vehicles to Support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		200,000.00	115,810.07	Assinado					2021-03-09	2021-06-11							2021-05-04	2021-09-30	2021-10-31	
AO-IIA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage – One Envelope		880,000.00	0.00	Cancelado				2020-09-21	2020-09-26				2020-11-07		2020-12-07		2021-01-11		2021-07-10	
AO-IIA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		15,000.00	0.00	Cancelado					2021-05-09								2021-07-04		2021-12-31	
APPSA/G-013 / Procurement of Motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			25,000.00	0.00	Em fase de Implementaçã o				2022-01-10 2022-01-2	6 2022-01-15								2022-02-19		2022-08-18	
APPSA/G-014 / Procurement Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			500,000.00	0.00	Implementaçă o Pendente				2022-01-10	2022-01-15								2022-02-19		2022-08-18	
APPSA/G-015 / Procurement of Vehicles for PIU, IIA Research Programmes and Stations	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			750,000.00	0.00	Implementaçă o Pendente				2022-01-11	2022-01-16								2022-02-20		2022-08-19	
APPSA/G-016 / License Software Accounting TOMPRO	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Aquisição Direta	Direct			30,000.00	0.00	Em fase de Implementaçã o				2022-01-16 2022-01-2	6 2022-01-21	2022-01-26							2022-02-25		2022-08-24	

APPSA/G-017 / IT Equipment for UIP and Subprojects URRD / 89170 Support Suppor	Solicitação de Ofertas	Open – National Single Stage – One Envelope	300,000.00	0.00 Implementaçã o Pendente		2022-02-07	2022-02-12	2022-03-26	2022-04-25 2022-05-30	0 2022-11-26
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	NON CONSULTING SE	RVICES																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Draft Pre-c Docu	ments	Evaluati	on Report	Docur Justifi	nent / cation	Notice / I	nvitation	Bidding Do	ied	Opening	bmission / / Minutes	for A	mendation ward	Signed (Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No			and Draft r Proposals	Request for as Is:		Opening of Proposals		Evalua Technical	tion of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IIA-188277-CS-INDV / Rapid rual survey for assement of conditions to streghten the the basic seed and vegetative propagation materials framework under coordination of Chianga Research Sattion in the Central Plateau of Angola	IBRD / 89170	Technology Generation and Dissemination	Posterior	Seleção Baseada nas Qualificações dos Consultores	Limited		60,000.00	0.00	Implementação Pendente	2022-03-28				2022-04-11								2022-05-11		2022-06-15		2022-12-12	
AO-IIA-259173-CS-QCBS / Project Design and Supervision of the Supervision of the Cassava Regional Leadership Center	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		540,000.00	0.00	Em Análise	2021-10-29	2022-01-21	2021-11-19		2022-01-02				2022-01-30		2022-03-01		2022-04-05		2022-05-10		2023-05-10	
AO-IIA-267731-CS-QCBS / Assessment the Agriculture Research Baseline	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		180,000.00	0.00	Em fase de Implementação	2021-12-19	2022-01-10	2022-01-09	2022-01-20	2022-02-22				2022-03-22		2022-04-21		2022-05-26		2022-06-30		2023-06-30	
APPSA/C-028 / External Audit	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Seleção Baseada no Menor Custo	Open - International		200,000.00	0.00	Implementação Pendente	2022-01-13		2022-02-03		2022-03-19				2022-04-16		2022-05-16		2022-06-20		2022-07-25		2023-01-21	

INDIVIDUAL CONSUL	.TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Identified	tion to I/Selected ultant	Con	gotiated tract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IIA-187655-CS-INDV / Recruitment of Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2021-01-15	2020-10-20	2021-07-16	2020-11-10		2020-12-15		2021-06-13	
AO-IIA-187660-CS-INDV / Recruitment of safeguards specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	84,205.35	Em fase de Implementação	2020-09-01	2020-10-09	2020-10-20	2021-07-01	2020-11-10	2021-07-09	2020-12-15		2021-06-13	
AO-IIA-187659-CS-INDV / Recruitment of communication and information specialst	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	86,205.35	Assinado	2020-09-01	2021-02-12	2020-10-20	2021-09-30	2020-11-10	2021-10-01	2020-12-15	2021-10-15	2021-06-13	
AO-IIA-188286-CS-INDV / Assess and design the IIA research network investment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		45,000.00	0.00	Implementação Pendente	2021-02-08		2021-03-29		2021-04-19		2021-05-24		2021-11-20	
AO-IIA-187657-CS-INDV / Recruitment of monitoring and evaluation specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	103,200.00	Assinado	2020-09-01	2020-10-09	2020-10-20	2021-04-27	2020-11-10	2021-05-24	2020-12-15	2021-06-07	2021-06-13	
AO-IIA-187647-CS-INDV / Recruitment of the project coordinator	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		96,000.00	0.00	Cancelado	2020-09-01	2020-09-17	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-221339-CS-INDV / Social Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,500.00	97,039.57	Assinado	2021-03-10	2021-09-21	2021-04-28	2021-11-08	2021-05-19	2021-11-09	2021-06-23	2021-11-10	2021-12-20	
AO-IIA-187662-CS-INDV / Recruitment of an accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-187652-CS-INDV / Recruitment of financial manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-239079-CS-INDV / Financial Management Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		140,000.00	150,376.47	Assinado	2021-07-22	2021-07-27	2021-09-09	2021-09-27	2021-09-30	2021-09-29	2021-11-04	2021-09-29	2022-05-03	
AO-IIA-239084-CS-INDV / Accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	64,954.01	Assinado	2021-07-22	2021-07-27	2021-09-09	2021-10-14	2021-09-30	2021-10-20	2021-11-04	2021-10-25	2022-05-03	
AO-IIA-252339-CS-INDV / IT Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		45,000.00	0.00	Em fase de Implementação	2021-09-13	2021-10-05	2021-11-01		2021-11-22		2021-12-27		2022-06-25	
AO-IIA-252343-CS-INDV / Infrastructure Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Limited		74,000.00	0.00	Em fase de Implementação	2021-09-13	2021-10-21	2021-09-18	2022-01-14	2021-10-09		2021-11-13		2022-05-12	
AO-IIA-252344-CS-INDV / Environmental Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		74,000.00	98,039.57	Assinado	2021-09-13	2021-09-29	2021-11-01	2021-07-01	2021-11-22	2021-10-19	2021-12-27	2021-10-20	2022-06-25	

INDIVIDUAL CONSULTANTS

AO-IIA-244838-CS-INDV / Financial Management Consultant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Direct	60,000.00	0.00	Cancelado	2021-07-23	2021-07-22	2021-08-02	2021-08-03	2021-08-23		2021-09-27		2022-03-26	
AO-IIA-252345-CS-INDV / Consultancy for Water Resources Assessment, Irrigation Capacity Review and Water Management Systems Proposals	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited	60,000.00	0.00	Em fase de Implementação	2021-09-27	2021-10-05	2021-10-02		2021-10-23		2021-11-27		2022-05-26	
AO-IIA-254446-CS-INDV / Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open	176,000.00	156,793.58	Assinado	2021-09-23	2021-10-12	2021-11-11	2021-12-02	2021-12-02	2021-12-08	2022-01-06	2021-12-08	2022-07-05	
AO-IIA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open	30,000.00	0.00	Cancelado	2022-03-14		2022-05-02		2022-05-23		2022-06-27		2022-12-24	
AO-IIA-188291-CS-INDV / Studies on cassava value chain in Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open	30,000.00	0.00	Implementação Pendente	2022-02-22		2022-04-12		2022-05-03		2022-06-07		2022-12-04	
AO-IIA-221337-CS-INDV / Cassava Consultant Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open	80,000.00	0.00	Implementação Pendente	2022-03-30		2022-05-18		2022-06-08		2022-07-13		2023-01-09	
AO-IIA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited	20,000.00	0.00	Cancelado	2020-11-02		2020-11-06		2020-11-27		2021-01-01		2021-06-30	
AO-IIA-221336-CS-INDV / Project Manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open	100,000.00	0.00	Cancelado	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-01-10	
APPSA/C-027 / Internal Audit	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open	70,000.00	0.00	Implementação Pendente	2022-01-12		2022-03-02		2022-03-23		2022-04-27		2022-10-24	
APPSA/C-029 / Procurement Assistant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open	72,000.00	0.00	Implementação Pendente	2022-01-14		2022-03-04		2022-03-25		2022-04-29		2022-10-26	
APPSA/C-030 / Financial Assistant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open	72,000.00	0.00	Implementação Pendente	2022-01-14		2022-03-04		2022-03-25		2022-04-29		2022-10-26	
AO-IIA-193690-CS-INDV / Assessment the agriculture researdh baseline	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open	50,000.00	0.00	Cancelado	2020-11-03	2021-07-12	2020-12-22	·	2021-01-12		2021-02-16		2021-08-15	