

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>
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PROCUREMENT PLAN Eastern Africa : Agricultural Productivity Program for Southern Africa – Angola & Lesotho
General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-08-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-25
 Project ID: P164486 GPN Date:
 Project Name: Agricultural Productivity Program for Southern Africa – Angola & Lesotho
 Loan / Credit No: IBRD / 89170
 Executing Agency(ies) Agronomic Research Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
AO-IA-188294-CW-RFP / PIU renovation and office refurbishment of three premises in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope				170,000.00	0.00	Implementação Pendente																			2021-08-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
AO-IA-187641-GO-RFB / Purchase of office furniture	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Implementação Pendente																							
AO-IA-188898-GO-RFQ / Automatic Weather Stations for Research and Field Stations	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		97,000.00	0.00	Implementação Pendente																							
AO-IA-188210-GO-RFQ / Laboratory supplies (essential equipment, reagents and other lab consumables)	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		70,000.00	0.00	Implementação Pendente																							
AO-IA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Cancelado																							
AO-IA-193891-GO-RFQ / Purchase of three vehicles station wagon 13 seats for Experimental Fields of Luso, Chitanga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		120,000.00	174,219.91	Assinado																							
AO-IA-193765-GO-RFB / Purchase of tractors and implements for Makanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Cancelado																							
AO-IA-187401-GO-RFQ / Purchase of IT equipments for R&D Projects	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		120,000.00	0.00	Implementação Pendente																							
AO-IA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Cancelado																							
AO-IA-193893-GO-RFQ / Purchase of two sprinkler irrigation schemes and two drip irrigation schemes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		260,000.00	0.00	Implementação Pendente																							
AO-IA-221338-GO-RFQ / Vehicles to Support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		200,000.00	115,810.07	Assinado																							
AO-IA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		880,000.00	0.00	Cancelado																							
AO-IA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		15,000.00	0.00	Cancelado																							
APPSA/G-013 / Procurement of Motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			25,000.00	0.00	Implementação Pendente																							
APPSA/G-014 / Procurement Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			500,000.00	0.00	Implementação Pendente																							
APPSA/G-015 / Procurement of Vehicles for PIU, IA Research Programmes and Stations	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			750,000.00	0.00	Implementação Pendente																							
APPSA/G-016 / License Software Accounting TOMPRO	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Aquisição Direta	Direct			30,000.00	0.00	Implementação Pendente																							

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IA-188277-CS-INDV / Rapid rural survey for assessment of conditions to strengthen the basic seed and vegetative propagation materials framework under coordination of Chianga Research Station in the Central Plateau of Angola	IBRD / 89170	Technology Generation and Dissemination	Posterior	Seleção Baseada nas Qualificações dos Consultores	Limited		60,000.00	0.00	Implementação Pendente	2022-03-28			2022-04-11									2022-05-11		2022-06-15		2022-12-12	
AO-IA-259173-CS-QCBS / Project Design and Supervision of the Supervision of the Casava Regional Leadership Center	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Seleção Baseada na Qualidade e Custo	Open - International		540,000.00	0.00	Em Análise	2021-10-29	2022-01-23	2021-11-19		2022-01-02				2022-01-30		2022-03-01		2022-04-05		2022-05-10		2023-05-10	
AO-IA-267731-CS-QCBS / Assessment the Agriculture Research Baseline	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		180,000.00	0.00	Em fase de Implementação	2021-12-19	2022-01-10	2022-01-09	2022-01-20	2022-02-22				2022-03-22		2022-04-21		2022-05-26		2022-06-30		2023-06-30	
APPSA/C-028 / External Audit	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Seleção Baseada no Menor Custo	Open - International		200,000.00	0.00	Implementação Pendente	2022-01-13		2022-02-03		2022-03-19				2022-04-16		2022-05-16		2022-06-20		2022-07-25		2023-01-21	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IA-187655-CS-INDV / Recruitment of Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2021-01-15	2020-10-20	2021-07-16	2020-11-10		2020-12-15		2021-06-13	
AO-IA-187660-CS-INDV / Recruitment of safeguards specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	84,205.35	Em fase de Implementação	2020-09-01	2020-10-09	2020-10-20	2021-07-01	2020-11-10	2021-07-09	2020-12-15		2021-06-13	
AO-IA-187659-CS-INDV / Recruitment of communication and information specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	86,205.35	Assinado	2020-09-01	2021-02-12	2020-10-20	2021-09-30	2020-11-10	2021-10-01	2020-12-15	2021-10-15	2021-06-13	
AO-IA-188286-CS-INDV / Assess and design the IA research network investment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		45,000.00	0.00	Implementação Pendente	2021-02-08		2021-03-29		2021-04-19		2021-05-24		2021-11-20	
AO-IA-187657-CS-INDV / Recruitment of monitoring and evaluation specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	103,200.00	Assinado	2020-09-01	2020-10-09	2020-10-20	2021-04-27	2020-11-10	2021-05-24	2020-12-15	2021-06-07	2021-06-13	
AO-IA-187647-CS-INDV / Recruitment of the project coordinator	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		96,000.00	0.00	Cancelado	2020-09-01	2020-09-17	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-221339-CS-INDV / Social Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,500.00	97,039.57	Assinado	2021-03-10	2021-09-21	2021-04-28	2021-11-08	2021-05-19	2021-11-09	2021-06-23	2021-11-10	2021-12-20	
AO-IA-187662-CS-INDV / Recruitment of an accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-187652-CS-INDV / Recruitment of financial manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IA-239079-CS-INDV / Financial Management Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		140,000.00	150,376.47	Assinado	2021-07-22	2021-07-27	2021-09-09	2021-09-27	2021-09-30	2021-09-29	2021-11-04	2021-09-29	2022-05-03	
AO-IA-239084-CS-INDV / Accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	64,954.01	Assinado	2021-07-22	2021-07-27	2021-09-09	2021-10-14	2021-09-30	2021-10-20	2021-11-04	2021-10-25	2022-05-03	
AO-IA-252339-CS-INDV / IT Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		45,000.00	0.00	Em fase de Implementação	2021-09-13	2021-10-05	2021-11-01		2021-11-22		2021-12-27		2022-06-25	
AO-IA-252343-CS-INDV / Infrastructure Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Limited		74,000.00	0.00	Em fase de Implementação	2021-09-13	2021-10-21	2021-09-18	2022-01-14	2021-10-09		2021-11-13		2022-05-12	
AO-IA-252344-CS-INDV / Environmental Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		74,000.00	98,039.57	Assinado	2021-09-13	2021-09-29	2021-11-01	2021-07-01	2021-11-22	2021-10-19	2021-12-27	2021-10-20	2022-06-25	
AO-IA-244838-CS-INDV / Financial Management Consultant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Direct		60,000.00	0.00	Cancelado	2021-07-23	2021-07-22	2021-08-02	2021-08-03	2021-08-23		2021-09-27		2022-03-26	

AO-IA-252345-CS-INDV / Consultancy for Water Resources Assessment, Irrigation Capacity Review and Water Management Systems Proposals	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		60,000.00	0.00	Em fase de Implementação	2021-09-27	2021-10-05	2021-10-02		2021-10-23		2021-11-27		2022-05-26
AO-IA-254446-CS-INDV / Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		176,000.00	156,793.58	Assinado	2021-09-23	2021-10-12	2021-11-11	2021-12-02	2021-12-02	2021-12-08	2022-01-06	2021-12-08	2022-07-05
AO-IA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Cancelado	2022-03-14		2022-05-02		2022-05-23		2022-06-27		2022-12-24
AO-IA-188291-CS-INDV / Studies on cassava value chain in Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2022-02-22		2022-04-12		2022-05-03		2022-06-07		2022-12-04
AO-IA-221337-CS-INDV / Cassava Consultant Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		80,000.00	0.00	Implementação Pendente	2022-03-30		2022-05-18		2022-06-08		2022-07-13		2023-01-09
AO-IA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		20,000.00	0.00	Cancelado	2020-11-02		2020-11-06		2020-11-27		2021-01-01		2021-06-30
AO-IA-221336-CS-INDV / Project Manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		100,000.00	0.00	Cancelado	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-01-10
APPSA/C-027 / Internal Audit	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		70,000.00	0.00	Implementação Pendente	2022-01-12		2022-03-02		2022-03-23		2022-04-27		2022-10-24
APPSA/C-029 / Procurement Assistant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		72,000.00	0.00	Implementação Pendente	2022-01-14		2022-03-04		2022-03-25		2022-04-29		2022-10-26
APPSA/C-030 / Financial Assistant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Implementação Pendente	2022-01-14		2022-03-04		2022-03-25		2022-04-29		2022-10-26
AO-IA-193690-CS-INDV / Assess the agriculture research baseline	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		50,000.00	0.00	Cancelado	2020-11-03	2021-07-12	2020-12-22		2021-01-12		2021-02-16		2021-08-15