

NATIONAL URBAN WATER SUPPLY PROJECT (NUWSP)

LOAN No. IBRD Ln.8872-ID

Procurement Plan
Version No.: 1
Date: 14 December, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **National Urban Water Supply Project (NUWSP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : April, 2018

3. Date of General Procurement Notice: 08 September 2018

4. Period covered by this procurement plan: Effectiveness - Loan Closing August 2018 - December 2022

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract ≥ \$5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post

3.	Shopping for Works	< \$200k	No prior review (only post review).
4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
5.	National Competitive Bidding (Goods)	\$100k - \$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$10 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: As specified in the Project Operations Manual (POM)

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual of NUWSP

4. Any Other Special Procurement Arrangements: -NA-

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost	Packag es	Domesti c Prefere	Revie w by	Commen ts

		(US\$ million)		n ce (yes/no)	Bank (Prior / Post)	
1.	Summary of the NCB (Works)	9.041	5	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	<\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	Each contract ≥ \$0.2 million equivalent shall be subject to Bank's prior review. All other
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
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Ref . No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based /Lump-Sum)	19.205	11	Prior	TMC 4-6, Evaluation Consultant

PROCUREMENT PLAN Indonesia : National Urban Water Supply Project

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2019-01-24
Revised Plan Date(s): (comma delineated, leave blank) 2022-09-26
Project ID: P156125 **GPN Date:** 2020-10-07
Project Name: National Urban Water Supply Project
Loan / Credit No: IBRD / 88720
Executing Agency: Directorate General of Regional Development, Ministry of Home Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-DITJEN BINA BANGDA-124 100-NC-RFB / Workshop Penilaian Kapasitas Pemerintah Daerah dan PDAM	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Request for Bids	Open - National	Single Stage - One Envelope		159,524.13	123,890.38	Completed					2019-07-28	2019-07-24	2019-07-31	2020-04-27			2019-08-21	2019-09-04	2019-08-28	2019-10-03	2019-09-02	2019-10-02	2019-10-02	2019-11-22
ID-DITJEN BINA BANGDA-213 157-NC-RFB / Central Regional Virtual Meeting of Regional Government Support for Drinking Water Services in the Middle of the Covid Pandemic 19	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct			35,230.00	35,921.57	Completed					2021-09-21	2021-09-16	2021-09-25	2020-09-25							2021-10-07	2020-10-09	2021-11-27	2020-11-26
ID-DITJEN BINA BANGDA-213 159-NC-DR / Talk Show on Increasing the Effectiveness of Urban Drinking Water Implementation	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct			68,966.00	70,320.00	Completed					2021-11-13	2020-11-19	2021-11-19	2020-11-19							2021-12-01	2020-12-01	2021-12-21	2020-12-21
ID-DITJEN BINA BANGDA-213 161-NC-DR / Visual Communication Media in the Context of Increasing the Role of Local Governments and PDAMs in Fulfilling Access to Urban Drinking Water	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct			13,793.00	14,064.00	Completed					2021-09-21	2020-09-16	2021-09-25	2020-09-25							2021-10-26	2020-10-26	2021-11-26	2020-12-21
ID-DITJEN BINA BANGDA-213 162-NC-DR / Video Profiles and Filmmakers Increase the Role of Local Governments and PDAMs in Fulfilling Access to Urban Drinking Water	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct			13,793.00	14,064.00	Completed					2021-09-21	2021-09-16	2021-09-24	2020-09-25							2021-10-09	2020-10-09	2021-11-09	2020-11-09
ID-DITJEN BINA BANGDA-213 163-NC-DR / Workshop on Evaluating Local Government Support for the National Urban Water Supply Project Program	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct			68,966.00	70,290.00	Completed					2021-05-10	2020-11-19	2021-05-13	2020-11-06							2021-05-19	2020-11-19	2021-06-18	2020-12-21
ID-DITJEN BINA BANGDA-124 116-NC-RFB / Lokakarya penyesuaian program pemenuhan SPM bidang Air Minum di daerah	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,931.03	0.00	Canceled					2019-07-28		2019-08-02				2019-08-23		2019-08-30		2019-09-02		2019-11-01	
ID-DITJEN BINA BANGDA-256 785-NC-RFB / Workshop Synchronization Of Regional Development Planning	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,576.00	100,392.49	Completed					2021-10-21	2021-09-28	2021-10-26	2021-12-16			2021-10-28	2021-08-26	2021-10-28	2021-08-25	2021-10-29	2021-08-30	2021-12-28	2021-11-19
ID-DITJEN BINA BANGDA-262 002-NC-RFB / Workshop on Evaluating Local Government Support for the National Urban Water Supply Project Program	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Request for Bids	Open - National	Single Stage - One Envelope		103,448.00	105,480.00	Completed					2021-11-08	2021-11-03	2021-11-11	2021-12-26			2021-11-14	2021-11-15	2021-11-14	2021-11-16	2021-11-17	2021-11-17	2021-12-31	2021-12-17
ID-DITJEN BINA BANGDA-307 025-NC-RFB / Best Practice Workshop of Local Government and BUMDAM'S Capacity Building in Order to Achieve the Commitment of Drinking Water Access in Regional Area National Urban Water Supply Project (NUWSP)	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		124,137.00	123,427.20	Signed					2022-08-02	2022-08-14	2022-08-06	2022-09-13			2022-08-07	2022-09-12	2022-08-08	2022-08-16	2022-08-12	2022-08-18	2022-11-10	
ID-DITJEN BINA BANGDA-308 345-NC-RFB / Workshop Evaluation for Local Government's Support on Water Supply Program in The NUWSP Framework	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Request for Bids	Open - National	Single Stage - One Envelope		101,034.00	0.00	Under Implementation					2022-08-09	2022-09-10	2022-08-16	2022-09-15			2022-08-23	2022-09-12	2022-08-30	2022-09-15	2022-09-06		2022-12-05	
ID-DITJEN BINA BANGDA-316 173-NC-RFB / Workshop Synchronization Of Regional Development Planning	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		86,206.00	0.00	Pending Implementation					2022-09-15		2022-09-19				2022-09-20		2022-09-25		2022-09-29		2022-10-29	
ID-DITJEN BINA BANGDA-316 196-NC-RFB / Workshop Synchronization Of Regional Development Planning	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		114,955.00	0.00	Pending Implementation					2022-09-15		2022-09-15				2022-09-16		2022-09-18		2022-09-21		2022-10-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-DITJEN BINA BANGDA-963 26-CS-QCBS / Technical Assistance Capacity Building Team for Local Government (TAC TAJC)	IBRD / 88720	Project Implementation and Management Support	Prior	Quality And Cost-Based Selection	Open - International		2.150.000.00	1.841.495.50	Signed	2019-01-28	2019-02-13	2019-02-12	2019-04-08	2019-03-01	2020-03-23			2019-03-29	2020-03-30	2019-04-12	2020-04-15	2019-05-17	2020-04-22	2019-06-21	2019-12-11	2022-12-30		
ID-DITJEN BINA BANGDA-982 17-CS-CQS / Consultant Support Data System	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Prior	Consultant Qualification Selection	Open - National		241.379.00	0.00	Canceled	2019-03-21		2019-03-28		2019-04-11									2019-04-18		2019-07-01		2020-01-01	
ID-DGRD-122501-CS-CQS / Consultant Data Support System	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Consultant Qualification Selection	Open - National		242.000.00	223.860.14	Completed	2019-07-03	2019-08-05	2019-07-17	2020-04-09	2019-08-15	2019-08-20								2019-08-22	2019-09-16	2019-09-01	2019-09-16	2020-12-31	2021-02-19

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	
ID-DITJEN BINA BANGDA-982 19-CS-INDV / Individual Consultant Advisory	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Individual Consultant Selection	Direct		55.172.41	41.936.80	Signed	2019-07-28	2020-05-08	2019-08-11	2020-07-10	2019-09-01	2020-07-10	2019-09-03	2020-07-14	2022-12-31	
ID-DITJEN BINA BANGDA-250 969-CS-CDS / Consultant Data Support System	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Post	Direct Selection	Direct		236.161.00	238.162.99	Signed	2021-08-30	2021-08-10	2021-09-06	2021-11-01			2021-09-17	2021-11-03	2022-12-17	