PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, One WASH- Consolidated WASH* Account (CWA) Project "Phase II", P167794

Project Implementation agency: Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)

Date of the Procurement Plan: August 28, 2019

Period covered by this Procurement Plan: September 2019 to August 2020.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Section 33(1)(a)** from 35-48 of the **Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

 Open Advertising of the procurement opportunity at the national level;

- The procurement is open to eligible firms from any country;
- The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;
- Contracts with an appropriate allocation of responsibilities, risks and liabilities;
- Application of Standstill period and Publication of contract award information;
- Maintenance of records of the procurement process; and
- The Bank has the right to review procurement documentation and activities.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "**Not Applicable**"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)

General Informat	ion		
Country:	Ethiopia	Bank's Approval Date of the Original Procureme	ent Plan: 2020-01-28
		Revised Plan Date(s): (comma delineated, leave	blank if non 2022-02-23
Project ID:	P167794	GPN Date:	2019-12-06
Project Name:	One WASH—Consol	idated Water Supply, Sanitation, and Hygiene Account Project (One W	VASH—CWA)
Loan / Credit No:	IDA / 64450		

Executing Agency(ies Dire Dawa Water Bureau

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Docu	qualification ments	Prequali Evaluatio	n Report	Docu Justifi	cation	Notice /	rocurement Invitation	lss		Opening	ubmission / / Minutes		mendation ward	Signed C		Contrac Completi	tion
ET-DIRE DAWA WB-154795- CW-RFB / Civil Work Constriction of rural water supply project / Hano Village- Gerbe Ananon J Hano Kebele- Jeldessal wereda implimented by dire Dawa Water, Mines and Energy office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Under Implementat ion	Planned	Actual	Planned	Actual			Planned		Planned	Actual		Actual				Actual	Planned A 2020-08- 13	Actual
ET-DIRE DAWA WB-195012- CW-RFQ / Construction of full wash package (water point with hand wash facility & MMM) at Jeldessa Horeda by Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Under Implementat ion							2020-09-30	2020-09-30							2020-11-25		2021-02- 23	
ET-DIRE DAWA WB-195018- CW-RFQ / Construction of Full wash Package (water point with hand wash facility & MMM) at Kalicha second ary school in Biyyo Awale Woreda By Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Under Implementat ion							2020-09-30	2020-09-30							2020-11-25		2021-02- 23	
ET-DIRE DAWA WB-195023- CW-RFQ / Construction of New MHM Room at wahel School in wahel Woreda by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Under Implementat ion							2020-09-30	2020-09-30							2020-11-25		2021-02- 23	
ET-DIRE DAWA WB-195026- CW-RFQ / Construction of one new Water point with hand wash Facility Asaliso primary school at Asaliso Woreda.by Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Under Implementat ion							2020-09-30	2020-09-30							2020-11-25		2021-02- 23	
ET-DIRE DAWA WB-199523- CW-RF8 / Civil Work Construction of Rural Water Supply Project Jeldessa Woreda Ayale Gumgum Kebale Multi-Village Water Supply Scheme. Implement by Dire Dawa Administration Water,Mines and Energy Office		Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Canceled					2020-10-20	2020-10-26	2020-10-25				2020-11-22	2020-11-30	2020-12-22	2021-01-01	2021-01-26		2022-01- 26	
ET-DIRE DAWA WB-220597- CW-RFQ / Construction of New Inclusive & Improved Latrine with hand Washing Facility at Jaldesa Secondary School in jaldesa Woreda Implemented by Dire Dawa Administratin Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Pending Implementat ion							2021-03-06								2021-05-01		2021-06- 30	
ET-DIRE DAWA WB-220599- CW-RFQ / Construction of New MHM Rooms (#4) at Asaliso school in Asaliso Woreda Implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope				0.00	Pending Implementat ion							2021-03-06								2021-05-01		2021-06- 30	
ET-DIRE DAWA WB-221901- CW-RFB / Chil Work Construction defaul Mater Supph Project Biyo Awale Woreda Ayale Camgum Multin Wilage Water Supph Project Implemented By Dire Dawa Water Mines And Energy Office. (it is re bid due to non responsiveness and rejection of bid not Fulfill)	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Under Implementat ion					2021-03-01	2021-03-05	2021-03-06				2021-04-05	2021-04-05	2021-05-05	2021-05-10	2021-06-09		2022-06-	
ET-DIRE DAWA WE-256338- CW-RRQ / Construction of new inclusive and improved latrine with hand wash & one new MHM room laga dini School at Jaadiesa Woreda Implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion							2021-10-12								2021-11-28		2022-01- 27	

ET-DIRE DAWA WB-256339- CW-RFQ / Construction of new inclusive and improved latirie with hand wash & one new MHM room in Melak Kero School at Jaldesa woreda Implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion				2021-10-12			202	21-11-28	2022-01- 27	
ET-DIRE DAWA WB-256343- CW-RFQ / Construction of new MHM room in Lega Oda Gudunfeta School at Wahel Woreda implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)		Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion				2021-10-12			202	21-11-28	2022-01- 27	
ET-DIRE DAWA WB-256344- CW-RFQ / Construction of new MHM room in Agamsa School at Wahel Woreda Implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion				2021-10-12			202	21-11-28	2022-01- 27	
ET-DIRE DAWA WB-258450- CW-RFQ / Construction of #lincinerator in Jelo belina Health center, Rehabilitation of #lwater supply system with #Toto in legoda gudunfata unimgroved latrine in Jelo belina & legeoda gudunfata H.C. in Wahil woreda by dire dawa BoH	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion				2021-10-23			202	21-12-18	2022-02- 16	
ET-DIRE DAWA WB-258454- CW-RFQ / 2. Construction of #2 Incinerator, Rehabilitation of #2 unimproved latrine and Rehabilitation of #2 water supply system with #2 roto in Melka Jebdu and Melka Kero Health Center in Haseliso Woreda Implemented by Dire Dawa administration Health	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank- SPD)	0.00	Pending Implementat ion				2021-10-23			202	21-12-18	2022-02- 16	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Prequali Evaluatio	n Report	Docur Justifi	ication	Notice /	Invitation	Iss		Opening	/ Minutes	and Recom for A	ward	Signed C		Contract C	
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ET-DIRE DAWA WB-157681- GO-RFQ / Procurement of Office furniture (#2 tables,#2 Chairs and #3 file cabinets) for Dire Dewa WMEO PIU by Dire Dawa Water Mines and Energy Office	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementati on							2020-06-05								2020-07-03		2020-07-10	
ET-DIRE DAWA WB-157724- GO-RFQ / procurement of office Equipment (# 3 desk top computers, # 1 Laptop computer for procurement specialist of the program, # 1 printer, and # 1 scanner) for WMEO PIU by WMEO	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementati on							2020-06-05								2020-07-03		2020-07-17	
ET-DIRE DAWA WB-154787- GO-RFQ / Procurement of Stationary & office Supply by Dire Dawa Water Mines and Energy Office	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementati on							2020-02-15								2020-03-21		2020-03-28	
ET-DIRE DAWA WB-195038- GO-RFQ / Procurement of office furniture #1 Table ,#1arm Chair and #1 File Cabinet for Dire Dawa Adminstration Education bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementati on							2020-09-30								2020-11-04		2021-01-03	
ET-DIRE DAWA WB-252136- GO-RTB / Procurement of solar pump supply, and installation of #1 Solar PV System each and #3 Submersible water pumps for solar water supply system of Biyo Awale Woreda Ayale Gumgum multi village water supply system	IDA / 64450	Rural Water Supply. Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Canceled					2021-09-10	2021-09-17	2021-09-15	2021-09-17			2021-10-13	2021-10-13	2021-11-12	2021-11-10	2021-12-17		2022-06-15	
ET-DIRE DAWA WB-270949- GO-RFB / Design ,Supply & Installation of Solar Water Pumps for Biyo Awale woreda,Ayale Gumgum Multi- Village Project. (Re-bid)	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2022-01-03		2022-01-08				2022-02-07		2022-02-27		2022-03-23		2022-06-21	

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequal Evaluatio		Draft E Docur Justifi	nent / cation	Specific Pr Notice /	nvitation	Issu	ed	Proposal Su Opening	/ Minutes	for A	mendation	Signed C	Contract	Contract C	
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CONSULTING FIRMS

Description No.	Component	Review Type	Method	Market Approach	 Actual Amount (US\$)		reference	Not	ice	Short List a Request for	Proposals	as Is	sued	Proposals	/ Minutes	Technical	Proposal	Report ar Negotiated				Contract Co	
						Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Identified	tion to /Selected ultant	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual