

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

SRMIDP/C/SS/MSDA/01-2019 / Software Platform Development for provision of improved municipal services, covering (i) spatial and urban planning, (ii) asset management, and (iii) project cycle management	IBRD / 83800	Infrastructure Investments	Prior	Direct Selection	Direct	1,707,925.00	1,707,925.39	Under Review							2019-08-15		
SRMIDP/C/SSS/01-2014 / Procurement Consultant for Regional and Municipal Infrastructure Development Project II	IBRD / 83800	Infrastructure Investments	Prior	Individual Consultant Selection	Open	6,000.00	6,362.24	Completed					2014-08-06		2014-08-08	2015-07-08	
SRMIDP/C/SSS/02-2014 / Procurement Assistant	IBRD / 83800	Infrastructure Investments	Prior	Direct Selection	Direct	6,000.00	5,798.19	Completed							2014-12-30	2015-07-01	
SRMIDP/C/SSS/02-2015 / Procurement Assistant	IBRD / 83800	Infrastructure Investments	Prior	Direct Selection	Direct	11,000.00	12,136.00	Signed							2015-07-17		
SRMIDP/C/SSS/01-2015 / Procurement Consultant	IBRD / 83800	Infrastructure Investments	Prior	Direct Selection	Direct	24,000.00	91,775.80	Signed							2015-07-17		
SRMIDP/C/IC/02-2014 / International Adviser for Strengthening the Institutional Capacity of Georgian Local Self-Governments	TF / 18090	Infrastructure Investments	Prior	Individual Consultant Selection	Open	0.00	343,366.89	Signed					2015-10-05		2015-06-25		
SRMIDP/C/IC/03-2015 / International Adviser for Strengthening the Institutional Capacity of Georgian Local Self-Governments	TF / 18090	Infrastructure Investments	Prior	Individual Consultant Selection	Open	300,000.00	294,147.78	Completed					2016-02-17		2016-02-17	2019-07-17	
SRMIDP/C/IC/07-2019 / Procurement Consultant	IBRD / 83800	Infrastructure Investments	Post	Individual Consultant Selection	Open	10,300.00	0.00	Canceled	2019-12-19	2019-08-21	2020-01-04		2020-01-25		2020-02-15	2020-10-22	
SRMIDP/C/IC/05-2016 / Procurement Assistant	IBRD / 83800	Infrastructure Investments	Post	Individual Consultant Selection	Open	15,000.00	44,479.99	Terminated	2019-12-19	2016-06-06	2019-12-22	2016-06-16	2019-12-23	2016-06-16	2019-12-25	2016-06-17	2020-12-31
SRMIDP/C/IC/05-2018 / Project Coordinator for Strengthening the Institutional Capacity of Georgian Local Self-Governments	IBRD / 83800	Infrastructure Investments	Post	Individual Consultant Selection	Open	9,916.00	28,924.14	Completed	2020-02-21	2018-10-16	2020-02-21	2018-11-09	2020-02-21	2018-11-09	2020-02-21	2018-11-12	2020-12-31
SRMIDP-AF/C/IC/1-2020 / Procurement Consultant	IBRD / 90990	Infrastructure Investments	Post	Individual Consultant Selection		65,267.76	57,420.61	Signed	2020-06-22	2020-06-29	2020-08-17	2020-08-10	2020-09-07	2020-08-10	2020-10-12	2020-09-08	2024-01-25
SRMIDP-AF/C/IC/2-2020 / Environmental Consultant	IBRD / 90990	Infrastructure Investments	Post	Individual Consultant Selection	Open	9,790.16	21,589.14	Terminated	2020-06-23	2020-06-22	2020-08-18	2020-09-15	2020-09-08	2020-09-16	2020-10-13	2020-10-02	2021-10-08
SRMIDP-AF/C/IC/3-2020 / Economist	IBRD / 90990	Infrastructure Investments	Post	Individual Consultant Selection	Open	9,790.16	18,880.81	Signed	2020-06-30	2020-06-26	2020-08-25	2020-09-09	2020-09-15	2020-09-09	2020-10-20	2020-09-25	2021-10-15
SRMIDP-AF/C/DS/1-2020 / Construction Supervisor for the Rehabilitation of the Tskaltubo and Telavi Wastewater Treatment Plants	IBRD / 90990	Infrastructure Investments	Post	Direct Selection	Direct	500,000.00	1,178,746.62	Signed	2020-10-14	2020-11-05	2020-10-24	2020-11-10			2020-12-28	2021-03-26	2022-01-22
SRMIDP-AF/C/DS/2-2020 / Project Manager	IBRD / 90990	Infrastructure Investments	Post	Direct Selection	Direct	82,370.00	85,606.69	Signed	2020-12-08	2020-12-10	2020-12-18	2020-12-15			2020-12-31	2020-12-18	2024-08-30
SRMIDP-AF/C/DS/3-2020 / Construction Supervision of the Civil Works	IBRD / 90990	Infrastructure Investments	Prior	Direct Selection	Direct	1,632,000.00	1,395,698.29	Signed	2020-12-11	2022-01-17	2020-12-21	2022-01-21			2021-02-24	2022-03-18	2024-08-31