



## Lao People's Democratic Republic Civil Registration and Vital Statistics Project (P167601)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 21-Jan-2022 | ISR49842 |

Implementing Agencies: Ministry of Home Affairs, Lao People's Democratic Republic

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Mar-2020

Effectiveness Date: 23-Jun-2020

Planned Mid Term Review Date: 30-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2025

Revised Closing Date: 31-Mar-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve coverage of civil registration of vital events, particularly births and deaths in Lao PDR, with the establishment of a functional electronic civil management information system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Strengthening the Provision and Use of Civil Registration Services:(Cost \$21.30 M)

Component 2: Monitoring and Impact Evaluation:(Cost \$1.00 M)

Component 3: Project Management:(Cost \$2.70 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

Despite the COVID-19 pandemic restrictions, progress towards achievement of the project development objective and implementation progress are both satisfactory. The Ministry of Home Affairs (MOHA) Department of Citizen Management (DCM) has been actively engaged in project implementation in coordination with relevant line ministries and provinces, and is working closely with the National Project Coordination Office (NPCO) full-time consultants, including the Project Technical Adviser, Information Technology (IT) Adviser, Financial Management Officer, Project Accountant, and Administrative Assistant. As part of the capacity building of the NPCO, the positions of Project Coordinator and Procurement Officer, which were previously held by full-time consultants, have been taken over by MOHA DCM civil servants since May 2021. The NPCO continues to be supported by short-term international consultants (covering IT Enterprise Architect, and Procurement) who were recruited to provide technical advice. The agreed actions in the June 2021 Aide Memoire have all been completed, and the contract for the design the civil management information system has been signed on January 6, 2022. The MOHA is adhering to the legal covenants on institutional arrangements, project operations manual, annual work plans and budgets, and safeguards.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Moderate	□ Moderate
Macroeconomic	□ High	□ High	□ High
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Moderate	□ Moderate
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Moderate	□ Moderate
Other	--	□ Moderate	□ Moderate
Overall	□ Substantial	□ Moderate	□ Moderate

**Results****PDO Indicators by Objectives / Outcomes**

Improve the coverage of civil registration of vital events				
▶ National birth registration coverage (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.70	40.60	40.60	70.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
▶ Birth registration coverage in rural districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.40	43.90	43.90	65.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			



► Birth registration coverage in the bottom 20 percent districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.10	34.90	34.90	30.00
Date	31-Dec-2019	30-Jun-2021	30-Jun-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
► National death registration coverage (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.10	37.50	37.50	46.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			

### Intermediate Results Indicators by Components

Component 1: Strengthening the provision and use of civil registration services				
► Births registered (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70,732.00	145,022.00	145,022.00	580,000.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
► Births registered, female (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35,234.00	72,751.00	72,751.00	275,000.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
► Deaths registered (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	19,238.00	39,198.00	39,198.00	130,000.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
<b>► WHO medical certificate of cause of death completed by medically qualified doctors (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
<b>► Marriages registered (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20,708.00	43,071.00	43,071.00	130,000.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
<b>► Divorces registered (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,422.00	9,441.00	9,441.00	24,800.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Will be updated with calendar year 2021 data in the next ISR			
<b>► Provinces providing birth registration data through the CMIS to the central level (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	The Year 1 target is 0 since this is dependent on the establishment of the CMIS.			
<b>► Districts that have completed the digitization of existing paper records (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	This exercise is linked to the CMIS.			
<b>► Standard operating procedures based on 2018 Family Registration Law finalized and disseminated (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Standard operating procedures drafted	Standard operating procedures based on 2018 Family Registration Law has been finalized for dissemination to POHAs and DOHAs	Standard operating procedures based on 2018 Family Registration Law has been finalized for dissemination to POHAs and DOHAs	Standard operating procedures disseminated to all DOHAs
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
<b>► DOHA and POHA personnel trained on CRVS (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	344.00	374.00	160.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
<b>► SBCC conducted in provinces (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	Comprehensive SBCC strategy/program finalized and rollout will commence in 2022			
<b>► Grievances responded to within stipulated service standards for response (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
<b>► Summary report of the grievance redress system published (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Grievance system is yet to be established as part of the CMIS	Grievance system is yet to be established as part of the CMIS	Published
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024



Component 2: Monitoring and Impact evaluation				
▶ Annual progress reports disseminated to stakeholders, including POHA and DOHA, at annual consultative meetings (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
▶ Annual vital statistics reports that uses civil registration data (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024
Comments:	The targets for both Year 1 and Year 2 are zero since it was envisaged this will take about 2 years from project effectiveness			

Component 3: Project management				
▶ National Program Coordination Office Personnel or DCM staff trained on CRVS or project management (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	20.00
Date	31-Dec-2019	30-Jun-2021	20-Dec-2021	31-Dec-2024

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

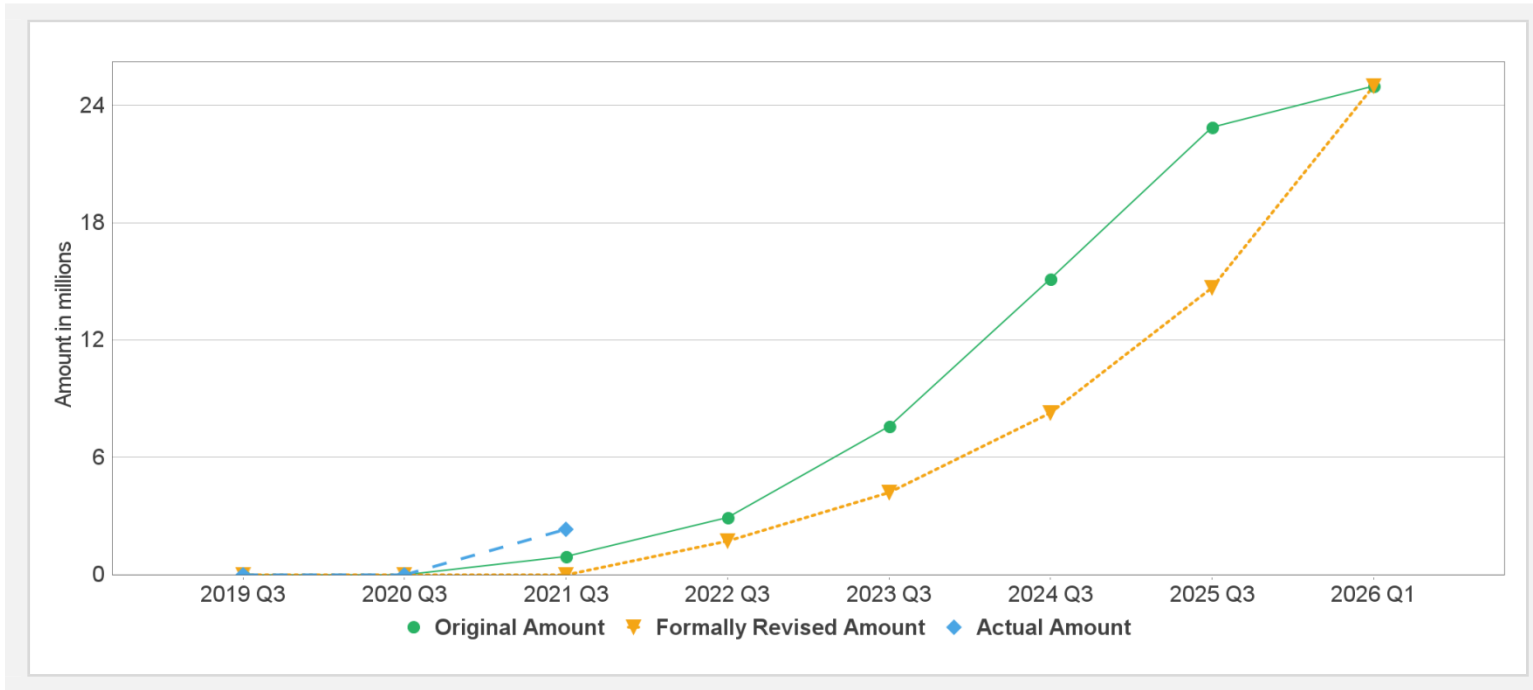
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167601	IDA-65700	Effective	USD	25.00	25.00	0.00	2.31	23.18	9.1%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167601	IDA-65700	Effective	30-Mar-2020	28-Apr-2020	23-Jun-2020	31-Mar-2025	31-Mar-2025



### Cumulative Disbursements



### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.