## **PROCUREMENT PLAN (Textual Part)**

**Project information:** ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382

Project Implementation agency: MINISTRY OF LIVESTOCK AND FISHERIES

Date of the Procurement Plan: 31 October 2017

Period covered by this Procurement Plan: October 2017-April 2019

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is applicable for those contracts identified in the Procurement Plan tables:

Works: is applicable for those contracts identified in the Procurement Plan tables

## Other Relevant Procurement Information.

Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS's expertise on having long-term relationships with suppliers.

PROCUREMENT PLAN Ethiopia : Livestock and Fisheries Sector Development Project

General Information

ET-AMR LFSDP-GO-RFQ-13/2020 / procurement of forage seed (oat,vetch,desmodium,lablab, peagonpea,cowpea,susbania, leucunia) & desho grass

IDA / 61650

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-10-02
Country: Ethiopia Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
Project ID: P159382 CPN Date: Livestock and Fisheries Sector Development Project
Loan / Credit No: IDA / 61650
Executing Agency(ies Amhara Region Livestock and Fishery Sector Development Project

Request for Quotations

Single Stage – One Envelope

94,000.00

0.00 Canceled

Strengthening National institutions and Programs

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ments	Evaluation	lification on Report	Docur Justifi	ication	Notice /	Invitation	Iss	ued		/ Minutes	and Recom	Award	Signed		Com
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ET-AMR LFSDP-CW-RFQ- 04/2011 / office building maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			2,600.00	2,487.13	Completed							2018-10-29	2018-11-28							2018-11-25	2018-11-08	2019-01- 04
ET-AMR LFSDP-CWS-RFQ- 01/2012 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			5,400.00	4,411.87	Completed							2019-09-24	2019-10-08							2019-10-27	2019-10-16	2019-10- 31
ET-AMR LFSDP-CW-RFQ- 01/2020 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope			5,344.00	2,371.87	Completed							2020-10-24	2020-11-05							2020-11-30	2020-11-30	2020-12 31
ET-AMR LFSDP-WOS-RFQ- 07/2021 / construction of screen house	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	41,000.00	20,459.31	Completed							2021-06-02	2021-05-17							2021-06-22	2021-06-01	2021-06-

Actual Planned Actual

2018-10-23 2018-11-26 2018-11-05

2019-03-18 2019-02-06 2019-03-31 2019-02-19

GOODS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequali Evaluatio	n Report	Draft E Docun Justifi	nent / cation	Notice / I	Invitation	Iss		Opening /	Minutes	Bid Evaluat and Recom for A	mendation ward	Signed	
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ET-AMR LFSDP-GO-RFQ- 03/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,200.00	3,826.66	Completed							2018-10-13	2018-12-05							2018-11-09	20
ET-AMR LFSDP-GO-RFQ- 02/2011 / Procurement of stationery Materials	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope		815.00	687.97	Completed							2018-10-17	2018-10-17							2018-11-06	20
ET-AMR LFSDP-GO-RFQ- 01/2011 / Procurement of Electronics Equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope		77,000.00	75,123.52	Completed							2018-10-13	2018-10-10							2018-11-23	20
ET-AMR LFSDP-GO-RFB- 05/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage – One Envelope		75,000.00	128,946.78	Terminated					2018-11-23	2018-12-03	2018-11-28	2018-12-05			2018-12-28	2019-01-08	2019-01-07	2019-02-18	2019-01-17	
ET-AMR LFSDP-GO-RFQ- 06/2011 / Procurement of Printers & photo copy machine	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,000.00	9,102.42	Completed							2019-01-13	2019-02-05							2019-02-19	21
ET-AMR LFSDP-GO-RFQ- 07/2011 / procurement of vehicle tiers	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	10,073.81	Completed							2019-01-13	2019-02-06							2019-02-23	20
ET-AMR LFSDP-GO-RFQ- 08/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,715.00	2,703.88	Completed							2019-03-05	2019-02-28							2019-03-19	20
ET-AMR LFSDP-GO-RFB-		Strongthoning National				Single Stage One				Under																Γ

ET-AMR LFSDP-GO-RFQ- 07/2011 / procurement of vehicle tiers	IDA / 61650	Strengthening National Institutions and Programs		Request for Quotations	Limited	Single Stage - One Envelope	2,000.00	10,073.81	Completed					2019-01-13	2019-02-06					2019-02-23	2019-01-17 2019	-04-04 20	19-02-11
ET-AMR LFSDP-GO-RFQ- 08/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs		Request for Quotations	Limited	Single Stage - One Envelope	5,715.00	2,703.88	Completed					2019-03-05	2019-02-28					2019-03-19	2019-03-04 2019	-03-28 20	19-03-13
ET-AMR LFSDP-GO-RFB- 09/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	73,907.39	Under Implementati on			2019-02-28	2019-02-06	2019-03-04		2019-04-	3 2019-04-08	2019-04-08	2019-04-17	2019-04-25	2019-04-29 2019	-08-23 20	19-07-06
ET-AMR-LFSDP-GO-RFB- 10/2011 / procurement of animal forage & forage technologies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage – One Envelope	259,000.00	219,958.03	Completed		:	2019-06-06	2019-04-07	2019-06-12	2019-09-13	2019-07-	2019-06-11	2019-07-12	2019-06-11	2019-07-19	2019-06-21 2019	-08-07 20	19-08-14
ET-AMR LFSDP-GOS-RFB- 03/2012 / Procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope	125,000.00	108,273.09	Completed			2019-10-31	2019-11-11	2019-11-04	2019-11-11	2019-12-	04 2019-12-03	2019-12-09	2020-01-14	2019-12-23	2020-01-31 2020	-02-21 20	20-03-19
ET-AMR LFSDP-GOS-RFQ- 05/2012 / Procurement of vehicle tyer	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,500.00	1,258.95	Completed					2019-12-11	2019-11-06					2020-01-04	2019-11-11 2020	-01-10 20	19-11-26
ET-AMR LFSDP-GO-RFB- 06/2012 / procurement of fingerlings multiplication & distribution supplies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage – One Envelope	100,000.00	84,407.45	Completed			2019-12-29	2019-12-09	2020-01-03	2020-02-14	2020-02-	2020-01-13	2020-02-08	2020-01-21	2020-02-28	2020-02-07 2020	-04-28 20	20-07-07
ET-AMR- LFSDP-GO-RFQ- 06/2012 / Procurement of computers, computer anti virus & printers	IDA / 61650	Strengthening National Institutions and Programs		Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	6,052.94	Completed					2020-01-03	2019-12-05					2020-02-05	2019-12-24 2020	-02-15 20	20-02-25
ET-AMR LFSDP-GOS-RFQ- 04/2012 / procurement of floating fish feed pellet making extruder machine	IDA / 61650	Strengthening National Institutions and Programs		Request for Quotations	Limited	Single Stage – One Envelope	11,000.00	0.00	Pending Implementati on					2020-01-13						2020-03-09	2020	-05-08	

2020-03-14 2020-03-09

ET-AMR LFSDP-GO-DIR- 12/2020 / Direct procurement of manually operated feed chopper	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct		77,300.00	77,272.73	Completed		í	2020-02-26	2020-02-25	2020-02-27	2020-02-25						2020-03-28	2020-03-06	2020-07-16	2020-07-07
ET-AMR LFSDP-GOS-RFB- 02/2020 / procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	111,451.36	Completed			2020-11-10	2020-10-20	2020-11-12	2021-08-27	ž	020-12-14	2020-12-07	2020-12-20	2021-01-26	2020-12-31	2021-02-22	2021-03-05	2021-06-24
ET-AMR LFSDP-GOS-RFB- 03/2020 / procurement of 70 Quntals of pelleted fish feed	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope	9,000.00	0.00	Under Implementati on			2020-11-10	2020-11-12	2020-11-15	2021-02-02	ž	020-12-17	2020-12-24	2020-12-20	2020-12-31	2020-12-31		2021-03-11	
ET-AMR LFSDP-GOS-RFB- 04/2020 / procurement of 33 pieces of chick & 25 pieces of pullet crate and 1 pieces of rectangular hay baler	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open – National	Single Stage – One Envelope	30,000.00	0.00	Under Implementati on			2020-11-10	2019-11-12	2020-11-15	2021-03-12	2	020-12-15	2020-12-24	2020-12-17	2020-12-31	2020-12-30		2021-03-31	
ET-AMR LFSDP-GOS-RF8- 05/2020 / procurement of Screen house, water supply equipment & furniture (lot 01), laboratory equipment (lot 02) & forage seed, Baler & forage nursery sit hand tools & equipment s (lot 03)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open – National	Single Stage – One Envelope	128,000.00	50,614.42	Completed			2020-11-30	2020-10-16	2020-12-05	2021-08-18	2	021-01-04	2020-12-31	2021-01-10	2020-10-02	2021-01-27	2021-02-23	2021-03-29	2021-07-06
ET-AMR LFSDP-GO-RFB- 06/2021 / Lot 01 (fish production materials), Lot 02 (laboratory equipment), Lot 03 (Nursery materials), Lot 04 (poultry production equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open – National	Single Stage – One Envelope	112,000.00	59,179.12	Completed			2021-03-03	2021-02-26	2021-03-08	2021-04-28	2	021-04-07	2021-04-02	2021-04-12	2021-04-21	2021-04-27	2021-05-01	2021-06-29	2021-07-06
ET-AMR LFSDP-GOS-RFQ- 09/2021 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope	100.00	7,565.07	Completed					2021-06-02	2021-05-28						2021-06-22	2021-06-03	2021-07-22	2021-07-02
ET-AMR LFSDP-GOS-RFQ- 08/2021 / Procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope	78,000.00	65,131.93	Completed					2021-10-08	2021-06-07						2021-10-28	2021-06-28	2021-11-27	2021-07-07
ET-AMR- LFSDP-GOS-DIR- 02/2021 / Procurement of fish feed	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct		7,450.00	6,654.28	Completed			2021-10-31	2021-10-27	2021-11-10	2021-11-15						2021-12-04	2021-12-02	2022-01-03	2021-12-14
ET-AMR-LFSDP-GOS-RFQ- 01/2014 / procurement of stationery materials	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,000.00	0.00	Pending Implementati on					2021-11-05							2021-12-31		2022-01-30	
ET-AMR-LFSDP-GO-RFQ- 01/2014 / procurement of lap top computer & computer anti- virus	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	0.00	Pending Implementati on					2021-11-17							2021-12-21		2022-01-20	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	Prequali Evaluatio	fication n Report	Draft B Docum Justific		Specific Pro Notice / In	ocurement nvitation	Bidding Doo Issu	cuments as red	Proposal Su Opening		and Recom	tion Report mendation ward	Signed C	Contract	Contract Co	ompletion
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ference No. / cription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Expression No	tice	Request for	r Proposals	as Is	sued	Proposals	/ Minutes	Technical	Proposal	Negotiated	ind Draft d Contract	Signed 0		Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Cont	tract	Signed (	Contract	Contract C	
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