

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Second Regional Economic Development Project (RED-2)
	Total Finance (\$):	USD 50,000,000
	Project Number:	P175587
Project Implementation agency		Community Development and Investment Agency of the Kyrgyz Republic (ARIS)
Date of the Procurement Plan		January 20, 2022
Period covered by this Procurement Plan:		January 2022 - December 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Request for quotations” and “Unlimited” methods set forth in the Public Procurement Law of the Kyrgyz Republic № 27 dated of April 14, 2022 (the “PPL”) provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming

application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Request for Quotation" may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

In accordance with Bank's Guidance "Thresholds for procurement approaches and methods by country" procurement of goods with a budget below USD 1,000,000 is carried out using the RFB method and aiming international or national markets, using standard documents of the World Bank or National Procurement Procedures based on the analysis of the market and justification in PPSD and PP. International market approach can be used when local market is of low capacity to produce or supply required goods or equipment. Procurement of works with a budget of more than \$200,000 and below USD 5,000,000 shall be carried out using RFB method and WB SPD Small Works of the World Bank.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:
"Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN **Kyrgyz Republic : Second Regional Economic Development Project**

General Information

Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2022-10-13
Revised Plan Date(s): (comma delineated, leave blank) 2022-11-24 2022-11-04
Project ID: P175587 **GPN Date:**
Project Name: Second Regional Economic Development Project
Loan / Credit No.: IDA / 70490
Executing Agency: Community Development and Investment Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ARIS-IDA-RED2-CW-RFB-2023-1 / Construction of social infrastructure (schools, kindergartens, FAPs, etc.) facilities for the cities of Batken, Kadamzhai, Razzakov	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Other (with field or explanation)	6,500,000.00	0.00	Pending Implementation							2023-01-15		2023-01-20										2023-11-03
ARIS-IDA-RED2-CW-RFB-2023-2 / Construction of roads, pedestrian bridges, street lighting and other facilities for Batken, Kadamzhai, Razzakov	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Other (with field or explanation)	7,000,000.00	0.00	Pending Implementation							2023-01-15		2023-01-20										2023-11-03
ARIS-IDA-RED2-CW-RFB-2023-3 / Rehabilitation of the water supply system in Batken, Razzakov, Kadamzhai	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Other (with field or explanation)	5,000,000.00	0.00	Pending Implementation							2023-01-15		2023-01-20										2023-11-03
ARIS-IDA-RED2-CW-RFB-2023-4 / Repair work on the rest of sewerage and sewage treatment plants in Batken, Razzakov, Kadamzhai	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field or explanation)	3,521,765.00	0.00	Pending Implementation							2023-01-15		2023-01-20										2023-11-03
ARIS-IDA-RED2-CERC-CW-RFB-2023-3 / Capital repairs of facilities in Lesek region: Lot #1, Lot #2, Lot #3	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	753,003.00	0.00	Under Implementation							2022-11-03	2022-11-11	2022-11-08	2022-11-11			2022-12-20	2022-11-24	2023-01-19				2023-08-22
ARIS-IDA-RED2-CERC-CW-RFB-2023-2 / Construction work of facilities of Ak-Sai aymak in Batken region	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,700,000.00	0.00	Pending Implementation							2022-11-14		2022-11-18					2022-12-02					2023-06-18
ARIS-IDA-RED2-CERC-CW-RFB-2023-1 / Construction work of facilities in Batken region: Lot #1 - 1 facility, Lot #2 - 1 facility	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,390,900.00	0.00	Under Implementation							2022-11-14	2022-11-18	2022-11-15	2022-11-20			2022-11-29		2022-12-01				2023-06-13
ARIS-IDA-RED2-CERC-CW-RFB-2023-4 / Construction work of facilities in Batken region	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,706,099.00	0.00	Pending Implementation							2022-11-21		2022-11-25				2022-12-09		2022-12-13				2023-06-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
ARIS-IDA-RED2-G-RFB-2023-1 / Procurement of special equipment and waste containers for Kadamzhai, Razzakov, Batken cities	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Post	Request for Bids	Open - National	Single Stage - One Envelope		572,590.00	0.00	Pending Implementation																					2023-11-03
ARIS-IDA-RED2-G-RFB-2023-2 / Purchase of laboratory equipment and other material and technical means necessary for the laboratory (Soil and Agrochemical stations, Department of Crop Expertise, Department of Plant Protection and Chemicalization, Veterinary and Phytosanitary Safety)	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,342,000.00	0.00	Pending Implementation																					2023-11-03
ARIS-IDA-RED2-G-RFB-2023-3 / Purchase of equipment for creating logistics centers, equipment for drip irrigation, equipment or goods for processing and packaging of agricultural products, construction of irrigation canals, etc.	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,735,000.00	0.00	Pending Implementation																					2023-11-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ARIS-IDA-RED2-CS-VCBS-2023-1 / Consulting services for development of design and estimate documentation for Batken, Kadamzhai, Razzakov cities (Multiple contracts)	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Post	Quality And Cost-Based Selection	Open - International		480,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-03-21					2023-04-18		2023-05-18		2023-06-22			2023-07-27			2024-07-26

ARIS-IDA-RED2-CS-QCBS-2023-2 / Consulting services for technical supervision for Batken, Kadambaj, Razzakov cities (Multiple contracts)	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Post	Quality And Cost-Based Selection	Open - International		480,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-QCBS-2023-3 / Consulting services for Author supervision for Batken, Kadambaj, Razzakov cities (Multiple contracts)	IDA / 70490	Component 1: Supporting municipal infrastructure, basic public services, and capacity building	Post	Quality And Cost-Based Selection	Open - International		445,645.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-QCBS-2023-6 / Consulting company for feasibility studies for SPS investments and design of technical specifications for equipment of laboratories, centers and points	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Quality And Cost-Based Selection	Open - International		340,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-QCBS-2023-7 / Consulting company that will assist ARIS in informing community mobilizing, training potential grant recipients, supporting in the preparation of the applications and other issues associated with the implementation of the SGP.	IDA / 70490	Component 3: Promoting local economic development through the Small Grants Program	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-LCS-2023-8 / Project audit (financial audit)	IDA / 70490	Component 5: Operational Support	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-01-23
ARIS-IDA-RED2-CS-CQS-2 / Drip irrigation/groundwater feasibility study to guide investments in drip irrigation	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2023-01-15	2023-02-05	2023-03-21			2023-04-20		2023-05-25	2023-11-21
ARIS-IDA-RED2-CS-CQS-3 / PPP feasibility assessment for potential trade and logistics centers on MoA owned sites in Batken region	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Canceled	2023-01-15	2023-02-05	2023-03-21			2023-04-20		2023-05-25	2023-11-21
ARIS-IDA-RED2-CS-CQS-4 / Consulting company to identify specific supply chain actors for participation and the competitive selection of sub-projects	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2023-01-15	2023-02-05	2023-03-21			2023-04-20		2023-05-25	2023-11-21
ARIS-IDA-RED2-CS-QCBS-2023-4 / Consulting company providing training and advice to members of productive partnerships for productivity, quality, marketing and sales	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Quality And Cost-Based Selection	Open - International		161,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-QCBS-2023-5 / Conducting an information campaign, social mobilization and diagnostic study in order to build value chains and create productive partnerships in Osh oblast and Osh city and their further development	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Quality And Cost-Based Selection	Open - International		352,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21		2023-04-18	2023-05-18	2023-06-22	2023-07-27	2024-07-26
ARIS-IDA-RED2-CS-CQS-5 / Conducting a study of a comprehensive assessment of the local economic situation, competitiveness of agribusiness with the purpose to build value chains and create productive partnerships in Batken oblast	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2022-11-21	2022-11-18	2022-12-12	2023-01-25			2023-02-24	2023-03-31	2023-09-27
ARIS-IDA-RED2-CERC-CS-CQ5-2023-2 / Development of the detailed design packages and carrying out Author Supervision in facilities in the Batken region	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2022-11-21	2022-11-22	2022-12-01	2022-11-23	2023-01-14		2023-02-13	2023-03-20	2023-09-16
ARIS-IDA-RED2-CERC-CS-CQ5-2023-1 / Technical Supervision of Civil Works under the RED-2 for Component 4.	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		295,000.00	0.00	Canceled	2022-11-14		2022-12-05	2023-01-18		2023-02-17	2023-03-24	2023-09-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ARIS-IDA-RED2-CS-IC-2023-10 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 70490	Component 2: Strengthening Agriculture Competitiveness	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2023-01-15		2023-03-05		2023-03-26		2023-04-30		2023-10-27	
ARIS-IDA-RED2-CERC-CS-SSS-2023-2 / Preparation of a Design Estimate Documentation (DED) packages and author's supervision of facilities in the Batken region.	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct - National		200,000.00	0.00	Canceled	2022-11-14		2022-11-15				2022-11-16		2022-12-28	
ARIS-IDA-RED2-CERC-CS-IC-2023-1 / Individual Consultant for Technical Supervision of construction works under the RED-2 for Component 4: 3 facilities	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-11-25		2023-01-13		2023-02-03		2023-03-10		2023-09-06	
ARIS-IDA-RED2-CERC-CS-IC-2023-2 / Individual Consultant for Technical Supervision of construction works under the RED-2 for Component 4: 2 facilities	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-11-25		2023-01-13		2023-02-03		2023-03-10		2023-09-06	
ARIS-IDA-RED2-CERC-CS-IC-2023-3 / Individual Consultant for Technical Supervision of construction works under the RED-2 for Component 4: 3 facilities	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19		2023-02-09		2023-03-16		2023-09-12	

ARIS-IDA-RED2-CERC-CS-IC-2023-4 / Individual Consultant for Technical Supervision of construction works under the RED -2 for Component 4: 1 fa city	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19	2023-02-09		2023-03-16	2023-09-12	
ARIS-IDA-RED2-CERC-CS-IC-2023-5 / Individual Consultant for Technical Supervision of construction works under the RED -2 for Component 4: 2 fa cities	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19	2023-02-09		2023-03-16	2023-09-12	
ARIS-IDA-RED2-CERC-CS-IC-2023-6 / Individual Consultant for Technical Supervision of construction works under the RED -2 for Component 4: 2 fa cities	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19	2023-02-09		2023-03-16	2023-09-12	
ARIS-IDA-RED2-CERC-CS-IC-2023-7 / Individual Consultant for Technical Supervision of construction works under the RED -2 for Component 4: 1 fa city	IDA / 70490	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19	2023-02-09		2023-03-16	2023-09-12	