

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-09-30
Revised Plan Date(s): (comma delineated, leave blank) 2022-11-23
Project ID: P163399 **GPN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / V1950, IDA / 63350
Executing Agency: Meles Zenawi Memorial Polytechnic College

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DD/ICB/W-01/18 / CONSTRUCTION OF HOSTELS, WORKSHOPS & OTHER FACILITIES	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled						2019-10-01	2019-10-06					2019-11-17	2019-12-17	2020-01-21		2020-07-19		
DD/ICB/W-01/2021 / CONSTRUCTION OF HOSTELS, WORKSHOPS AND OTHER FACILITIES	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	10,410,132.07	Signed						2021-08-06	2021-09-06	2021-08-11	2021-09-08			2021-09-22	2021-10-26	2021-10-22	2022-03-18	2021-11-26	2022-04-18	2023-05-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
DD/ICB/G-01/18 / Training machines Equipment and tools	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-29	2019-05-04					2019-06-15	2019-07-15	2019-08-19		2020-02-15				
DD/NCB/G-02/18 / FURNITURE	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-01	2018-11-06					2018-12-18	2019-01-17	2019-02-21		2019-08-20				
DD/NCB/G-03/18 / Pedagogical Technologies, Computers and Related Accessories	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-01	2019-04-06					2019-05-18	2019-06-17	2019-07-22		2020-01-18				
DD/NCB/G-04/18 / REFERENCE BOOKS	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-01	2019-04-06					2019-05-18	2019-06-17	2019-07-22		2020-01-18				
DD/RFQ/G-05/18 / PRINTING OF TEXT BOOKS	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation														2019-06-01		2019-11-28			
DD/RFB/G-06/19 / Procurement of Vehicles	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-08-23	2021-01-01	2019-08-28	2021-01-09			2019-10-09	2019-11-08	2019-12-13		2020-06-10				
DD/RFQ/G-02/20 / Procurement of PU Office Equipment and Furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,851.01	Signed														2020-07-20	2020-09-04	2021-01-16			
DD/RFB/G-03/20 / Supply and installation of Diesel Power Generator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		84,181.09	Completed					2020-12-01	2021-01-02	2020-12-06	2021-01-09			2021-01-06	2021-06-04	2021-01-22	2021-11-02	2021-02-20	2021-09-21	2021-04-21	2021-11-02	
DD/TCR/RFQ/G-05/20 / Procurement of Workshops Practical Training Supplies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-12-01		2020-12-06						2021-01-05	2021-01-20	2021-02-17		2021-03-19		
DD/TCR/RFB/G-02/21 / Procurement of Supply and installation of Digital Full Colour production printing and publishing machine with Required Accessories	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2021-12-06		2021-12-11						2022-01-22	2022-02-21	2022-03-28		2022-09-24		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DD/OCB/S/C-08/18 / Design supervision (contract administration)	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		124,374.49	Signed	2018-11-01	2019-02-27	2018-11-23	2019-02-27	2019-01-05	2019-07-29			2019-02-02	2019-09-05	2019-03-04	2019-12-25	2019-04-08	2020-06-06	2019-05-13	2020-06-27	2020-05-12	
DD/COS/C-09/18 / quality management system(SO) implementation & accreditation	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		28,474.07	Signed	2018-11-01	2020-12-06	2018-11-22	2021-02-25	2019-01-05	2021-06-08					2019-02-04	2021-09-02	2019-03-11	2021-09-13	2021-09-13	2019-09-07		

DD/CQSC-07/18 / CONDUCTING TRACER STUDY	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-04-01		2019-04-22		2019-06-05						2019-07-05		2019-08-09		2020-02-05		
DD/CQSC-11/19 / Technical Assistance services for TVET Development activities.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-08-23	2020-02-18	2019-09-13	2021-01-09	2019-10-27					2019-11-24		2019-12-24		2020-01-28		2020-03-03	2021-03-03
DD/CQSC-14/20 / Graduates Tracer and Labor Market Studies Consultancy Service	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		97,180.81	Signed	2020-12-14	2021-02-14	2021-01-04	2021-02-25	2021-02-17	2021-05-14					2021-03-19	2021-10-13	2021-04-23	2021-11-02	2021-10-20		
DD/CQSC-01/21 / Electronic Integrated MIS design, development, installation and implementation support consultancy service	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-12-29		2022-01-19		2022-03-04						2022-04-03			2022-05-08		2022-11-04	
DD/CQSC-02/21 / Dynamic Integrated Website design, development, installation and implementation support consultancy service.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-12-30		2022-01-20		2022-03-05						2022-04-04			2022-05-09		2022-11-05	
DD/CQSC-01/2022 / Graduates Tracer Study Consultancy Services	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-11-15		2022-12-06		2023-01-19						2023-02-18			2023-03-25		2023-09-21	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DD/INV/C-02/18 / Safeguards consultant	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		11,186.09	Signed	2018-11-28	2019-05-06	2019-01-16	2020-10-18	2019-02-06	2020-11-13	2019-03-13	2020-11-26	2019-09-09		
DD/INV/C-03/18 / financial management consultant	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		948.55	Signed	2018-11-28	2019-05-06	2019-01-16	2020-03-09	2019-02-06	2020-03-18	2019-03-13	2020-03-28	2019-09-09		
DD/INV/C-04/18 / Internal Auditor	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-11-28		2019-01-16		2019-02-06		2019-03-13		2019-09-09		
DD/INV/C-06/18 / CONTRACT ADMINISTRATION CONSULTANT	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-11-01	2020-09-18	2018-12-20		2019-01-10		2019-02-14		2019-08-13		
DD/INV/C-04/19 / Project Coordinator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-05-22	2019-07-23	2019-07-10		2019-07-31		2019-09-04		2020-09-03		
DD/INV/C-06/19 / TVET Specialist (Deputy Project Coordinator)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-05-22		2019-07-10		2019-07-31		2019-09-04		2020-09-03		
DD/INV/C-07/19 / MSE Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		12,258.23	Signed	2019-05-06	2019-07-17	2019-06-24	2020-03-26	2019-07-15	2020-03-27	2019-08-19	2020-03-28	2020-08-18		
DD/INV/C-10/19 / Industry Liaison Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		12,570.66	Signed	2019-05-06	2019-07-17	2019-06-24	2020-02-21	2019-07-15	2020-03-07	2019-08-19	2020-03-10	2020-08-18		
DD/INV/C-12/19 / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		18,912.70	Signed	2019-08-12	2019-08-13	2019-09-30	2020-01-31	2019-10-21	2020-02-26	2019-11-25	2020-03-10	2020-11-24		
DD/INV-13/2020 / Procurement Consultant	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		1,272.61	Signed	2020-04-09	2020-04-16	2020-04-14	2020-04-27	2020-04-23	2020-08-03	2020-05-28	2020-08-07	2020-11-24		
DD/INV/C-01/18 / procurement consultant	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-07-18	2019-07-22	2019-09-05		2019-09-26		2019-10-31		2020-04-28		
DD/INV/C-05/18 / integrated website designing, development installation	IDA / V1950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2019-08-13		
DD/INV-C-14/2022 / Procurement Specialist Individual Consultant	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-11-09		2022-12-28		2023-01-18		2023-02-22		2023-08-21		