

PROCUREMENT PLAN (Textual Part)

Project information: [Ghana] [Ghana Productive Safety Net Project 2 (GPSNP 2)]

[P-175588]

Project Implementation agency: [Ministry of Gender, Children and Social Protection (MoGCSP) and Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)]

Date of the Procurement Plan: [26/02/2021]

Period covered by this Procurement Plan: [01 July 2021 - 31 December 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2003 (Act 663) which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

56 (1) Tenders shall be opened

- (a) at the time specified in the tender documents as the deadline for the submission of tenders or at the deadline specified in any extension of the deadline; and
- (b) at the place and in accordance with the procedures specified the tender documents.
- (2) The time for opening of the tenders shall be the same as the deadline for the receipt of the tenders or promptly after that deadline.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: **is not applicable** for those contracts identified in the Procurement Plan tables

Works: **is not applicable** for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procedures for CDD components:

Community Driven Development (CDD) activities are works activities, which are carried out directly by communities.

Procurement of Materials

Procurement of materials for the activities would be done through the procurement method limited- open. The activities to be carried out:

- i. Issuance of Request for quotation (at least 3 bidders);
- ii. Submission and opening of bids for bidders;
- iii. Evaluation of bids

- iv. Issuance of Acceptance Letters;
- v. Signing of Contracts

Selection of Community Members

Selection of communities to participate in the CDD activities shall be done through direct selection procurement method. Agreement is then signed between the Implementation Agencies (Municipals and District Assemblies) to cover the duration of the activity.

PROCUREMENT PLAN Ghana : Ghana Productive Safety Net Project 2

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2022-07-18
Revised Plan Date(s): (comma delineated, leave blank) 2023-01-23
Project ID: P175588 **GPN Date:**
Project Name: Ghana Productive Safety Net Project 2
Loan / Credit No.: IDA / 68590
Executing Agency: Ministry of Gender, Children and Social Protection 2

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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GH-MOGCSP-222363-GO-RFB / Procurement of Office Furniture (142 tables, 734 chairs, 23 Workstation, 31 pieces of 2 in 1 Sofa, 17 pieces of 3 in 1 Sofa) for GPCSP Office in MoGCSF	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2022-08-08	2022-08-08	2022-08-13					2022-09-24			2022-10-24			2022-11-28			2023-05-27
GH-MOGCSP-334789-GO-RFQ / Procurement and Installation of Double-Glazed Aluminium doors (Double & Single @ Reception, Conference Rooms)	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2023-02-20											2023-04-17			2023-10-14
GH-MOGCSP-336638-GO-RFB / Supply and Delivery of Office Equipment (40 No. 3-in-1 Computer & Accessories, 90 Desktops, 130 UPS,60 Laptops, 55 printers,17 Copiers, 8 shredders,6 Electronic Comb Binder/ Manual comb Binder)	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		546,401.17	0.00	Pending Implementation					2023-02-03		2023-02-08					2023-03-22			2023-04-21			2023-05-26			2023-11-22
GH-MOGCSP-336677-GO-RFQ / Procurement of Conference Equipment (4 Conferencing Microphones (Table fit) Smart Board and Accessories/Video Conferencing Facility) & Podiums with Microphone for Conference Hall)	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		39,740.19	0.00	Pending Implementation							2023-02-08											2023-04-05			2023-10-02
GH-MOGCSP-334640-GO-RFQ / Supply and Installation of Office Fixtures and Fittings (2 000 square meter beds, 20 No wall clocks, 100 No. Wall Mount Sanitizer for all floors, and 3 No. Hand Washing Dispenser Machines)	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		78,500.42	0.00	Pending Implementation							2023-02-08											2023-04-05			2023-10-02
GH-MOGCSP-318115-GO-RFB / Procurement of Assorted Furniture (4 No. Wheel Chairs ,25 No. 1.4m L-Shape Desk, 10 No. 1.6m L-Shape Desk, 13 No. 1.4m Desk, 10 No. 2-Seater Workstation, 90 No. 5 swivel Chair, 90 No. 4-Drawer Steel Cabinets, 40 No. Visitors	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		128,451.51	0.00	Pending Implementation					2023-02-03		2023-02-08					2023-03-22			2023-04-21			2023-05-26			2023-11-22
GH-MOGCSP-334641-GO-RFB / Procurement of Office Electronic Equipment (32 No. 65" , 75" 55" 50" , 43" 32" Led smart TVs, TV Accessories,83 No. various fridges and freezers,12 No. microwaves, 20 No. water kettles, 32 No. TV g uards, 90 No refrigerator guards & 200 No. extension cabl	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,968.49	0.00	Pending Implementation					2023-02-03		2023-02-08					2023-03-22			2023-04-21			2023-05-26			2023-11-22
GH-MOGCSP-222358-GO-RFB / Procurement of Vehicles (8 No. Pick-ups and 2 No. SUVs)	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2023-02-03		2023-02-08					2023-03-22			2023-04-21			2023-05-26			2023-11-22

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GH-MOGCSP-317202-NC-WLU / Design and print LEAP Information, Education and Communication Materials and Gender NHR Paraphernalia for field officers	IDA / 68590	Livelihood Empowerment Against Poverty Cash Transfers Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,500.00	0.00	Pending Implementation					2023-02-15		2023-02-20					2023-04-03			2023-05-03			2023-06-07			2023-12-04
GH-MOGCSP-334784-NC-RFB / Supply and Installation of 2 No. 250KVA Power Generating Plant	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		105,000.00	0.00	Pending Implementation					2023-02-20		2023-02-25					2023-04-08			2023-05-08			2023-06-12			2023-12-09
GH-MOGCSP-334787-NC-RFQ / Installation of Intercom Connectivity and Biometric Clock in System	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,000.00	0.00	Pending Implementation							2023-02-20										2023-04-17			2023-10-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GH-MOGCSP-222409-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Greater Accra region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-314349-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Bono Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222403-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Bono East Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222373-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Ahafo Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		3,042,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222411-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Eastern Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222413-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Western Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222407-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Ashanti Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-222412-CS-QC-BS / Engagement of Data Collection Firm for data collection in the Western North Region. It involves collection of basic information on the socio-economic status of extremely poor households to establish a national register of extremely poor households in Ghana.	IDA / 68590	Social Protection System Strengthening	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19		2023-09-16	2023-10-16	2023-11-20	2023-12-25	2024-12-24
GH-MOGCSP-324695-CS-QC-BS / ENGAGEMENT OF A CONSULTANT TO UNDERTAKE AN ASSESSMENT OF THE STATUS OF SOCIAL SECURITY AND SOCIAL INSURANCE IN THE INFORMAL SECTOR ECONOMY.	IDA / 68590	Social Protection System Strengthening	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-02-13	2023-03-06	2023-04-19		2023-05-17	2023-06-16	2023-07-21	2023-08-25	2024-08-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOGCSP-334441-CS-CD S / Engagement of Firms for Data Collection in the Volta Region of Ghana for Ghana National Household Registry	IDA / 68590	Social Protection System Strengthening	Prior	Direct Selection	Direct - National		5,500,000.00	0.00	Pending Implementation	2023-01-23		2023-02-02					2023-04-08		2023-10-05
GH-MOGCSP-334435-CS-CD S / Engagement of Firms for Data Collection in the Central Region of Ghana for Ghana National Household Registry	IDA / 68590	Social Protection System Strengthening	Prior	Direct Selection	Direct - National		3,500,000.00	0.00	Pending Implementation	2023-01-23		2023-02-02					2023-04-08		2023-10-05