



KH - Livelihood Enhancement and Association of the Poor Project (LEAP) (P153591)

EAST ASIA AND PACIFIC | Cambodia | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 17-Jan-2022 | ISR47307 |

Implementing Agencies: Ministry of Economy and Finance (MEF), KINGDOM OF CAMBODIA, Ministry of Agriculture, Forestry and Fisheries (MAFF), Ministry of Interior (Mol), Siem Reap Provincial Administration, Phnom Penh Capital Hall (PPCH)

Key Dates**Key Project Dates**

Bank Approval Date: 24-Feb-2017

Effectiveness Date: 26-May-2017

Planned Mid Term Review Date: 01-Oct-2020

Actual Mid-Term Review Date: 13-Jan-2021

Original Closing Date: 30-Nov-2022

Revised Closing Date: 30-Nov-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to improve access of poor and vulnerable households in selected communities to financial services, opportunities for generating income, and small-scale infrastructure, and to provide immediate and effective response incase of an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving Livelihoods for Rural Poor and Vulnerable Households:(Cost \$14.48 M)

Component 2: Improving Livelihoods for Urban Poor and Vulnerable Households:(Cost \$3.72 M)

Component 3: Project Management:(Cost \$3.97 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project continues to make steady progress despite Covid 19 restrictions. Since the beginning of the project 975 Self Help Groups (SHGs) which represents 11,428 poor and vulnerable households (90% of them being women) in the 9 targeted districts of Siem Reap province. As of November 2021, on-time loan repayment rate is 81.74% which shows a strong ownership of the core principles of the SHGs members, even during the COVID19 crisis. In addition, as of November 2021, 77 community infrastructures have been built in Siem Reap and Phnom Penh consisting of roads, water point and network, irrigation schemes etc. The next cycle of community infrastructures will focus on using local communities labor to provide additional incomes to communities' members impacted by the COVID19 crisis. Finally, on the skills activities, since November 2021, a small number of participants started to enroll themselves again with the reopening of the schools.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve access to financial services and opportunities for generating income				
▶ Participants receiving skills development training with new or improved employment or increased income (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	37.00	80.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Percentage of skills development participants with new or improved employment or increased income in their area of skills development within a year of training completion.			
▶ Self-Help Groups (SHGs) self-reliance rating is moderately satisfactory or better, (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	80.00



Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Percentage of beneficiary SHGs whose self-reliance rating (based on a participatory rating process) is moderately satisfactory or better.			

Improve access to infrastructure				
▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	90.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	This will measure the extent to which decisions about the project reflected community preferences in a consistent manner.			
□ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	328.00	28,125.00	45,000.00
□ Total beneficiaries - male (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	103,877.00	113,428.00	50,000.00
□ Total beneficiaries - female (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	108,117.00	118,057.00	50,000.00
□ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,837.00	45,000.00	45,000.00
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	211,994.00	231,485.00	100,000.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			



Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	50.00

Overall Comments

The project's result framework will be revised as part of the upcoming restructuring of the project as part of the 12 months no-cost extension.

Most of the tools to collect data have been strengthened to ensure robust data collection. In addition, the survey for skills development is about to start and the survey tools have been reviewed by the World Bank skills development expert. .

Finally, the project has addressed the issue of beneficiaries' double counting

Intermediate Results Indicators by Components

Building and Strengthening Institutions of the Rural Poor				
▶ Total amount of savings mobilized (US\$) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	277,750.00	573,056.00	700,000.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Amount of savings generated by all SHGs assisted by the project.			
▶ SHGs supported (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	778.00	975.00	987.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Number SHGs (new and existing) supported under the project in Siem Reap.			
▶ Client days of training provided (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48,569.00	50,568.00	500,000.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	This indicator measures the number of client days of training provided i.e. the number of clients who completed training multiplied by the duration of training expressed in days.			



☐ Client days of training provided - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,973.00	39,138.00	275,000.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
▶ Agricultural producers receiving training who report improved returns to labor (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Percentage of producers that have applied the agricultural technology and skills acquired in project-funded training and have reported improved returns to labor.			

Enhancing Skills and Employment Opportunities				
▶ Participants receiving skills development training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	376.00	597.00	2,100.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Number of individual training participants.			

Improving Basic Services and Community Infrastructure				
▶ Completion community-identified small-scale infrastructure sub-projects assessed as good quality in technical audit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	90.00	80.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022
Comments:	Percentage of project-funded small-scale infrastructure sub-projects that are completed and in good quality as per the technical audit rating in the CSF-PIM.			
▶ Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	85.00
Date	24-Feb-2017	31-Dec-2020	30-Jun-2021	31-May-2022



Comments:	This indicator is likely to be most relevant for CDD-type projects and measures the existence of specific arrangements created under the project to ensure ownership by project beneficiaries.			
<input type="checkbox"/> Sub-projects that are expected to have a mechanism for post-completion operation (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	79.00	177.00

Overall Comments

The intermediate result indicators will be revised soon to adapt COVID-19.

Performance-Based Conditions

Data on Financial Performance

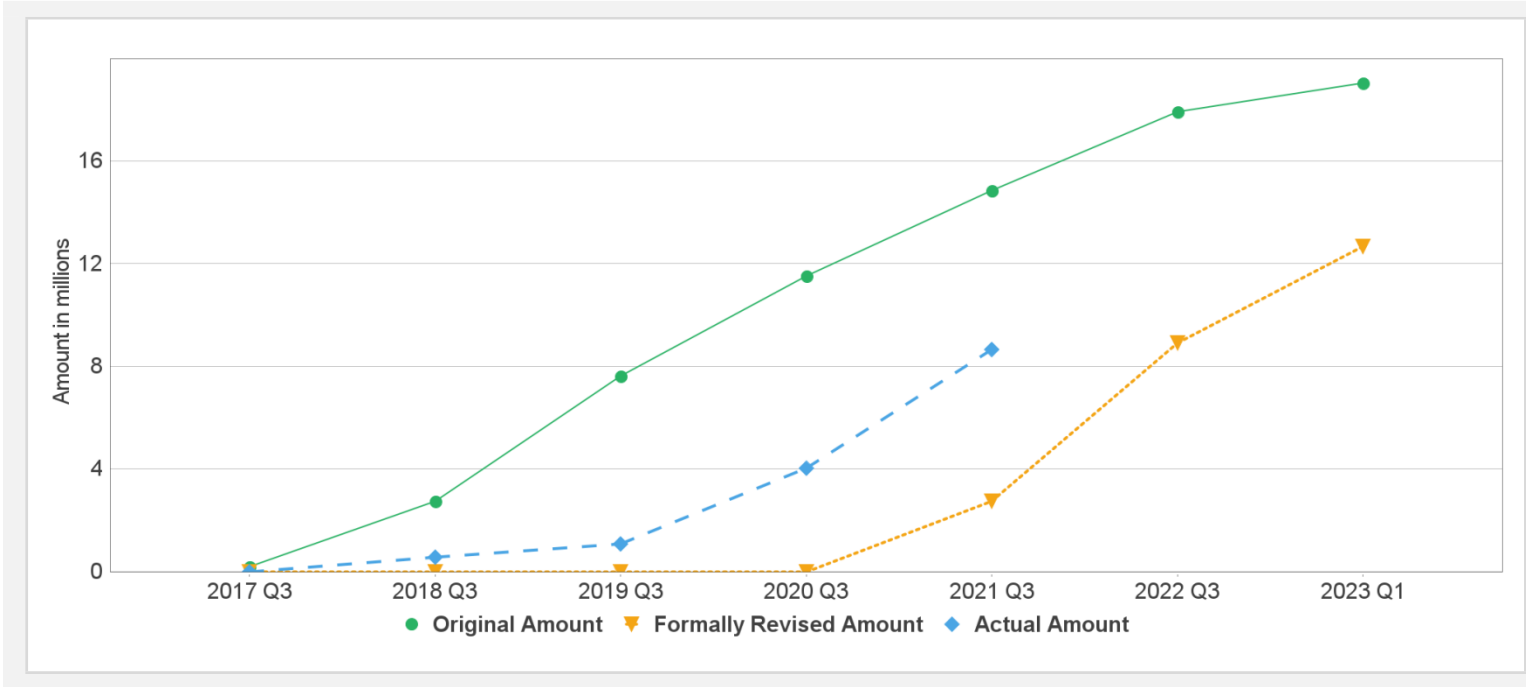
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153591	IDA-59600	Effective	USD	20.17	20.17	0.00	12.05	9.07	57%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153591	IDA-59600	Effective	24-Feb-2017	04-May-2017	26-May-2017	30-Nov-2022	30-Nov-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.