

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost( USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care**

**General Information**  
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-10-31  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-25  
 Project ID: P152394 GPN Date: 2017-04-07  
 Project Name: Transforming Health Systems for Universal Care  
 Loan / Credit No: IDA / 58360  
 Executing Agency(ies) Nakuru County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-NAKURU COUNTY-85007-GO-RFQ / Procure 13040 'Mama Packs' and distribute to all facilities that offer maternity services in the county.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		156,480.00	138,312.60	Signed								2019-01-09	2018-11-09							2019-03-06	2018-12-04	2019-04-30	
KE-NAKURU COUNTY-85032-GO-RFQ / One (1) 9 seater all terrain 4WD # 10M for CHMT to be used in monitoring the RMNCAH interventions across the county	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	87,493.10	Signed								2019-01-12	2018-11-09							2019-03-09	2018-12-28	2019-04-30	
KE-NAKURU COUNTY-85039-GO-RFQ / Procure 28560 'Mother Child Health booklets to be distributed to all the facilities in the County.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,920.00	40,310.69	Signed								2019-01-12	2019-11-14							2019-03-09	2018-11-26	2019-09-30	
KE-NAKURU COUNTY-85053-GO-RFQ / Procure one number Heavy Duty 3 in 1 printer.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,710.00	3,402.49	Signed								2019-01-12	2018-11-19							2019-03-09	2018-12-06	2019-04-30	
KE-NAKURU COUNTY-85061-GO-RFQ / Purchase of 13 Laptops for uploading RMNCAH data and reports submission	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,900.00	15,590.40	Signed								2019-01-12	2018-11-09							2019-03-09	2019-07-05	2019-04-30	
KE-NAKURU COUNTY-136777-GO-RFQ / Procure 5284 Mama Packs (Masasi Shuka, towel, sanitary pads, basin, Baby soap & Ilesso).	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,408.00	89,942.50	Signed								2019-11-17	2019-12-03							2019-12-29	2019-12-06	2020-01-28	
KE-NAKURU COUNTY-137002-GO-RFQ / Procure 8 number core i7 Laptops.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,400.00	9,598.45	Signed								2019-11-15	2019-12-03							2019-12-20	2019-12-04	2020-03-19	
KE-NAKURU COUNTY-137007-GO-RFQ / Procure 15 weighing scales, 15 height bench and 15 combo scale for 11 eleven sub counties.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,995.00	40,959.40	Signed								2019-11-15	2019-12-03							2019-12-27	2019-12-04	2020-02-25	
KE-NAKURU COUNTY-137117-GO-RFQ / Procure 1 no. Project LCD, 1 no Printer, 3 no. Toner and 5 reams printing papers	IDA / 58360	Improving Primary Health Care Results	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,860.00	0.00	Canceled								2019-11-15								2019-12-27		2020-02-25	
KE-NAKURU COUNTY-193879-GO-RFQ / Procure 1 no. projector LCD, 1 no. printer 3 tonners and 5 reams printing paper.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,860.00	2,666.36	Signed								2021-02-12	2021-02-23							2021-04-09	2019-12-04	2021-05-09	
KE-NAKURU COUNTY-192493-GO-RFQ / Procure 1239 mama packs for vulnerable and marginalized communities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,868.00	13,747.58	Signed								2021-03-19	2021-03-22							2021-04-16	2021-04-12	2021-05-06	
KE-NAKURU COUNTY-232768-GO-RFQ / PROCURE 1 NUMBER DOUBLE CAB 4X4	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	58,899.70	Signed								2021-04-02	2021-03-22							2021-05-07	2021-04-16	2021-05-14	
KE-NAKURU COUNTY-268324-GO-RFQ / Procure 50 delivery sets, 100 IUCD insertion sets, 50 implant removal sets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		580.00	0.00	Pending Implementation								2022-02-04								2022-04-01		2022-05-01	
KE-NAKURU COUNTY-268340-GO-RFQ / Procure 5 delivery beds and 10 ward beds	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2022-02-04								2022-04-01		2022-05-31	
KE-NAKURU COUNTY-268378-GO-RFQ / Procure 750 three colour coded pedal bins	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2022-02-04								2022-04-01		2022-05-01	

