



Emergency Agricultural Livelihoods and Climate Resilience Project (P166328)

LATIN AMERICA AND CARIBBEAN | Dominica | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 21-Dec-2021 | ISR49746 |

Implementing Agencies: Ministry of Finance, Ministry of Blue and Green Economy, Agriculture, and National Food Security

Key Dates

Key Project Dates

Bank Approval Date: 13-Apr-2018

Effectiveness Date: 09-Oct-2018

Planned Mid Term Review Date: 16-Dec-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers and fisherfolk affected by Hurricane Maria in Dominica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective (PDO) is to: (i) contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers and fisherfolk affected by Hurricane Maria in Dominica and (ii) provide a response in the event of an eligible crisis or emergency.

Components Table

Name
Restoration of the Productive Base for the Recovery of Agricultural Livelihoods:(Cost \$16.50 M)
Restoration of Key Productive Infrastructure and Institutional Strengthening:(Cost \$10.60 M)
Project Management and Coordination:(Cost \$2.40 M)
Contingency Emergency Response:(Cost \$3.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Summary of Implementation Status.

For crop farmers, to date,3127 crop farmers (or 68% of the overall target of 4,600 farmers) have collected inputs from the warehouses and in total 3,448 farmers have applied for the input support program. The distribution of key inputs consisting of fertilizers, agro-chemicals, and seeds is being continued from 5 locations across the Island.



For livestock farmers, a total of 321 applications were received by the PIU, of which 31 applications have been fully cleared. For fisherfolks, a total of 301 applications have been received for the repair and replacement of boats and canoes and so far, 108 engines have been distributed. With regards to agriculture infrastructure rehabilitation, the implementation of works is continuing on Central Livestock Farm and the Northeast Regional Office.

A Mid-Term Review Mission has been planned for the Project for January 2022. The Mid-Term Review Mission involves a detailed review of all key aspects of project implementation and agreement on a detailed time-bound action plan to further facilitate the project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	Moderate
Macroeconomic	High	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	High	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Substantial	Moderate	Moderate
Other	High	High	High
Overall	High	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

to contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers				
► Farmers adopting improved agricultural technologies (including climate resilience) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,787.00	2,787.00	3,600.00
Date	01-May-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	Updating based on Natasha (M&E specialist) includes 697 women			



☐ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	20.00
▶ Crop area restored (including high value crops) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	242.00	242.00	2,200.00
Date	01-May-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This has not been updated since Jan 2021, so is an underestimate			
▶ Farmers and fisherfolk reached with productive assets and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,200.00	4,200.00	5,500.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	June 2021-Based on notes from M&E specialist includes 840 women			
☐ of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00

provide a response to an eligible crisis or emergency				
▶ Number of adequately equipped health facilities with isolation capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	01-Jul-2020	25-Jun-2021	01-Dec-2021	16-May-2023

Overall Comments

While some indicators have been updated others will be updated following the MTR mission.

Intermediate Results Indicators by Components



Restoration of the Productive Base for the Recovery of Agricultural Livelihoods				
► Fisherfolk with boats rebuilt or replaced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	105.00	150.00
Date	01-Mar-2018	25-Jun-2021	01-Dec-2021	16-May-2023
Comments:	105 engines have been distributed			
► Farmers with restored infrastructure for livestock production, including climate resilient animal houses (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This still remains zero, because while 32 structures have been approved, none of have actually begun constructon yet			
□ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
► Farmers supported with productive inputs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,787.00	3,127.00	4,600.00
Date	01-Mar-2018	25-Jun-2021	01-Dec-2021	16-May-2023
Comments:	Verified with M&E specialist 640 women			
□ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	20.00
► Recovered trails for delivery of forestry ecosystem services (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023



Comments: This activity has been slow and no work has been done yet for this

Restoration of Key Productive Infrastructure and Institutional Strengthening

► Producer organizations and cooperatives benefiting from agribusiness capacity building (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023

Comments: This activity has not started yet

► Boat-building facilities recovered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023

Comments: This is still in progress.

► Farmers satisfied with technical assistance and training for climate resilience technologies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023

Comments: Monitoring for this indicator has not commenced

□ Female farmers satisfied with technical assistance and training for climate resilience technologies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00

► Farmers receiving technical assistance and training for climate resilience technologies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,258.00	2,258.00	4,400.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023

Comments: From M&E specialist
450 women



☐ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00
▶ Extension infrastructure rehabilitated with disaster-resilient standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	No structure fully rehabilitated as of now			

Project Management and Coordination				
▶ Grievances resolved within the stipulated service standards for response times (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	71.00	80.00
Date	01-Mar-2018	25-Jun-2021	01-Dec-2021	16-May-2023
▶ Field extension agents and governmental staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	Training of extension staff just starting			

Contingency Emergency Response				
▶ Emergency Operations Guidelines Prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	09-May-2018	30-Nov-2020	30-Nov-2020	14-Jan-2019
▶ Designated laboratory with COVID-19 diagnostic equipment, test kits, and reagents (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	01-May-2020	01-Jul-2020	01-Jul-2020	16-May-2023
► Farmers and backyard gardeners receiving urgent production inputs and services under CERC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,499.00	3,499.00	3,200.00
Date	01-Jul-2020	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	All CERC beneficiaries 606 micro farmers were provided inputs worth EC\$500/per farmer (against a target of 500 farmers), 2208 farmers were provided cash grants worth EC\$1.3 million (against a target of 2500 farmers), 37 farmers were provided with 3,900 bags of feed and 45 farmers were provided 18,000 broiler chicks (82 farmers supported against a target of 85), and 100,000 seedlings were provided to 597 farmers			
□ female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	20.00

Overall Comments

While some indicators have been updated others will be updated following the MTR mission.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166328	IDA-62310	Effective	USD	5.00	5.00	0.00	4.32	0.52	89%
P166328	IDA-67340	Effective	USD	3.60	3.60	0.00	0.62	3.14	16%
P166328	IDA-D3060	Effective	USD	20.00	20.00	0.00	12.29	7.01	64%

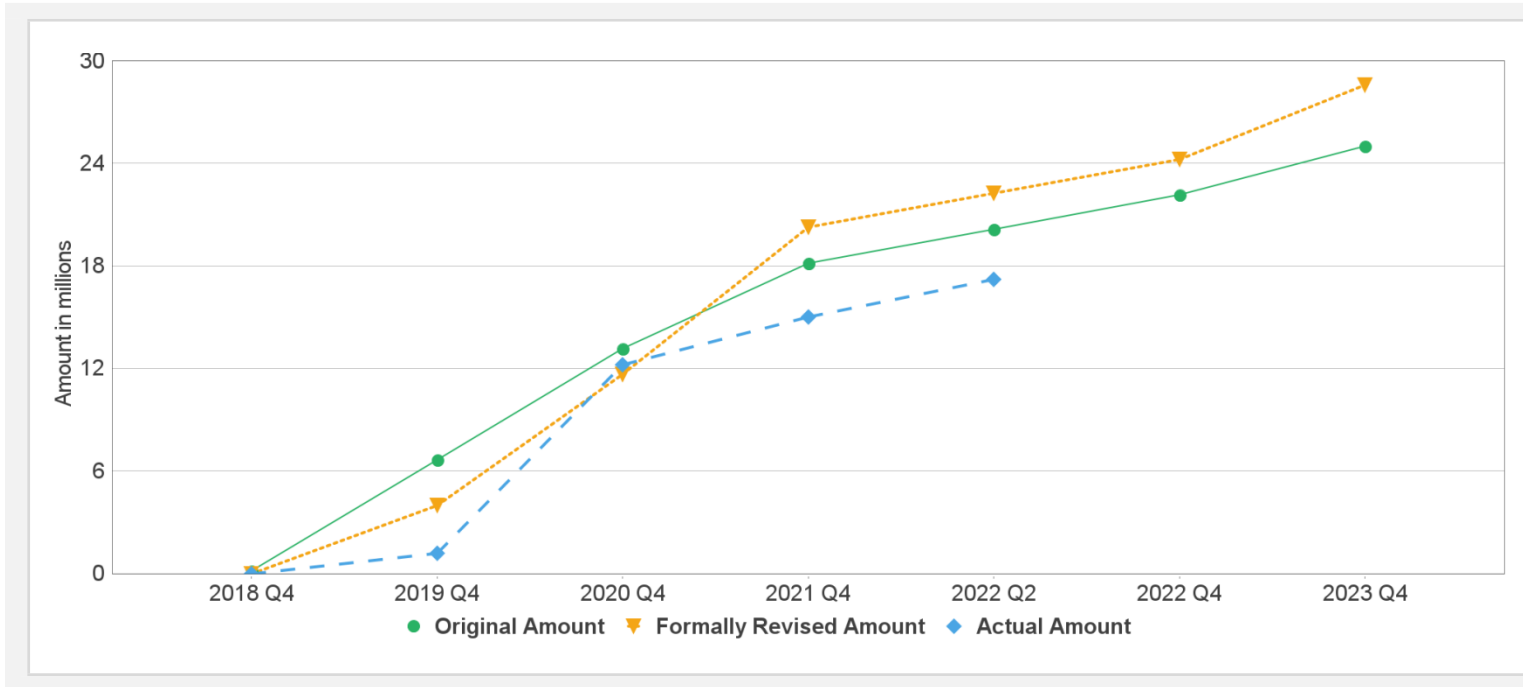
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P166328	IDA-62310	Effective	13-Apr-2018	10-May-2018	09-Oct-2018	30-Jun-2023	30-Jun-2023
P166328	IDA-67340	Effective	30-Jun-2020	31-Jul-2020	08-Jan-2021	30-Jun-2023	30-Jun-2023
P166328	IDA-D3060	Effective	13-Apr-2018	10-May-2018	09-Oct-2018	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P174236-Additional Financing to Dominica Emergency Agricultural Livelihoods and Climate Resilience Project ,P174245-Additional Financing to Dominica Emergency Agricultural Livelihoods and Climate Resilience Project ,P174247-Dominica Emergency Agricultural Livelihoods and Climate Resilience Project - Additional Financing