Implementation Status & Results Report

Horn of Africa Initiative: Djibouti Regional Economic Corridor Project (P174300)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Transport Global Practice |

IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 27-Oct-2022 | ISR53184 |

Implementing Agencies: ADR, The Republic of Djibouti

# **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 16-Dec-2021 Effectiveness Date: 08-Jul-2022 Planned Mid Term Review Date: --Actual Mid-Term Review Date: Original Closing Date: 31-Dec-2026 Revised Closing Date: 31-Dec-2026

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to improve regional connectivity and enhance logistics efficiency in Djibouti along the Djibouti- Addis southern corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

#### Name

Improvement of infrastructure and introduction of intelligent transportation systems along the Djibouti-Addis southern corridor:(Cost \$80.00 M)

Improvement of transit services along the Djibouti-Addis southern corridor:(Cost \$5.00 M)

Institutional strengthening and capacity-building on road performance-based contracts and project

implementation support:(Cost \$5.00 M)

Contingent emergency response component (CERC)

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	Satisfactory
Overall Risk Rating	□Substantial	Substantial

### Implementation Status and Key Decisions

The project was approved by the Board on December 16, 2021. The Financing Agreement was signed on December 23, 2021. The project was declared effective on July 8, 2022.

The implementing agency (ADR) is working with the support of the World Bank to advance on the preparation of key activities for the first year of project implementation.

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#### Risks

#### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	□Substantial
Technical Design of Project or Program	□Moderate	Moderate	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

### Results

# **PDO Indicators by Objectives / Outcomes**

Improve regional connectivity along the Djibouti- Addis southern corridor

▶ Reduction in travel time along the Djibouti Southern corridor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	It is the time required for a the Guelileh border.	a truck loaded with goods from	n its exit from the Port of D	)jibouti until its arrival at

Enhance logistics efficiency in Djibouti along the Djibouti- Addis southern corridor

▶ Reduction in truck border-crossing time at Guelileh border post (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

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Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:		inute of start of formalitie	empletion of formalities at the es at the border post of Dew	

# **Intermediate Results Indicators by Components**

1611 1 6 1							
·Kilometers of road re	ehabilitated with climate-resilient	standard (Kilometers, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	0.00	0.00	0.00	42.00			
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026			
Comments:	Number of kilometre	Number of kilometres of roads rehabilitated with climate-resilient standards					
Reduction in GHG e	missions by trucks switching fron	n the Northern corridor to the S	outhern corridor (Percenta	ge, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	6.50			
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026			
	E. Carata da ada ada a Cara	Estimated reduction in GHG emissions by trucks switching from the Northern corridor to the Southern					
Comments:	Estimated reduction corridor	in GHG emissions by trucks sv	vitching from the Northern	corridor to the Southern			
Comments:		in GHG emissions by trucks sv	vitching from the Northern	corridor to the Southern			
		·	•				
	corridor	·	•				
➤ Share of road corrid	corridor or equipped with a system to rec	eive real-time traffic, incident a	nd weather information (Pe	rcentage, Custom)			
►Share of road corridon	corridor or equipped with a system to reco	eive real-time traffic, incident an Actual (Previous)	nd weather information (Pe	rcentage, Custom) End Target			
Share of road corridor  Value  Date  Comments:	corridor or equipped with a system to recommend to the system to the sy	eive real-time traffic, incident an  Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with	Actual (Current) 0.00 30-Sep-2022	rcentage, Custom)  End Target  100.00  31-Dec-2026			
►Share of road corrido  Value  Date	corridor or equipped with a system to reconstruction  Baseline 0.00  16-Dec-2021 The percentage of the	eive real-time traffic, incident an  Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with	Actual (Current) 0.00 30-Sep-2022	rcentage, Custom)  End Target  100.00  31-Dec-2026			
► Share of road corridor  Value  Date  Comments:	corridor or equipped with a system to reconstruction  Baseline 0.00  16-Dec-2021 The percentage of the	Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with	Actual (Current) 0.00 30-Sep-2022 a system to receive real-tin	rcentage, Custom)  End Target  100.00  31-Dec-2026			
► Share of road corridor  Value  Date  Comments:	corridor or equipped with a system to reconstruction  Baseline 0.00  16-Dec-2021  The percentage of the weather information	Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with	Actual (Current) 0.00 30-Sep-2022 a system to receive real-tin	rcentage, Custom)  End Target  100.00  31-Dec-2026			
Share of road corridoral value  Date  Comments:	corridor or equipped with a system to recommend to the system to the syst	Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with  the southern corridor (Percental)	Actual (Current) 0.00 30-Sep-2022 a system to receive real-timege, Custom)	End Target 100.00 31-Dec-2026 ne traffic, incident and			
➤ Share of road corridor/alue  Date  Comments:  Decrease in annual	corridor or equipped with a system to recommend to the system to the syst	Actual (Previous)  0.00  15-Mar-2022  ne road corridor equipped with  the southern corridor (Percental  Actual (Previous)	Actual (Current)  0.00  30-Sep-2022 a system to receive real-time.	rcentage, Custom)  End Target  100.00  31-Dec-2026  The traffic, incident and  End Target			

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	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	1.00
Pate	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
omments:	Number of parking	lots rehabilitated or built, based	on a corridor logistics stud	у
Jobs created in ro	ad construction and maintenance	(Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	300.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Direct jobs for cons	truction and maintenance in the	e OPBRC	
⊓of which women	(Number, Custom Breakdown)			
and which	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	0.00  16-Dec-2021  sit services along the corridor	0.00 15-Mar-2022	0.00 30-Sep-2022	31-Dec-2026
Date  nprovement of trans  ➤ Optimization of cre	16-Dec-2021	15-Mar-2022	30-Sep-2022	
Date  nprovement of trans	16-Dec-2021 sit services along the corridor oss-border facilities, processes and	15-Mar-2022 d procedures at the Djiboutian	30-Sep-2022 border (Yes/No, Custom)	31-Dec-2026
Date  nprovement of trans  ➤ Optimization of cre	16-Dec-2021 sit services along the corridor coss-border facilities, processes and Baseline	15-Mar-2022  d procedures at the Djiboutian  Actual (Previous)	30-Sep-2022  poorder (Yes/No, Custom)  Actual (Current)	31-Dec-2026  End Target
Date  nprovement of trans  ➤ Optimization of cro /alue	16-Dec-2021  sit services along the corridor  oss-border facilities, processes and  Baseline  No  16-Dec-2021	d procedures at the Djiboutian  Actual (Previous)  No	30-Sep-2022  poorder (Yes/No, Custom)  Actual (Current)  No	31-Dec-2026  End Target Yes
Date  Inprovement of trans  Optimization of cra  /alue  Date  Comments:	16-Dec-2021  sit services along the corridor  oss-border facilities, processes and  Baseline  No  16-Dec-2021	d procedures at the Djiboutian  Actual (Previous)  No  15-Mar-2022  of systems interconnectivity	30-Sep-2022  poorder (Yes/No, Custom)  Actual (Current)  No	31-Dec-2026  End Target Yes
Date  Inprovement of trans  Optimization of cra  /alue  Date  Comments:	16-Dec-2021  sit services along the corridor  oss-border facilities, processes and  Baseline  No  16-Dec-2021  Operationalisation of	d procedures at the Djiboutian  Actual (Previous)  No  15-Mar-2022  of systems interconnectivity	30-Sep-2022  poorder (Yes/No, Custom)  Actual (Current)  No	31-Dec-2026  End Target Yes
Date  Inprovement of trans  Optimization of cra  /alue  Date  Comments:	16-Dec-2021  sit services along the corridor  base-border facilities, processes and  Baseline  No  16-Dec-2021  Operationalisation of	d procedures at the Djiboutian  Actual (Previous)  No  15-Mar-2022  of systems interconnectivity  o, Custom)	30-Sep-2022  Doorder (Yes/No, Custom)  Actual (Current)  No  30-Sep-2022	31-Dec-2026  End Target Yes  31-Dec-2026
Date  Inprovement of trans  Optimization of cre  Value  Date  Comments:  Cargo Targeting S	16-Dec-2021  Sit services along the corridor  December of acilities, processes and  Baseline  No  16-Dec-2021  Operationalisation of the corridor  System (CTS) Operational (Yes/Notable)  Baseline	d procedures at the Djiboutian  Actual (Previous)  No  15-Mar-2022  of systems interconnectivity  o, Custom)  Actual (Previous)	30-Sep-2022  Doorder (Yes/No, Custom)  Actual (Current)  No  30-Sep-2022	S1-Dec-2026  End Target Yes  31-Dec-2026  End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Construction of the OSBF	o at Guelileh		

Institutional strengtheni	ng and capacity-building on road	PBCs and project implementa	tion support	
▶Performance-based	contract for operation and mainte	enance of rehabilitated sections	s signed (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Procurement and signormal road sections	gnature of a performance-base	d contract for operation and	I maintenance of the projec
► Private Capital Mobil	ized (Amount(USD), Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000,000.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Date			•	
Comments:		SD of commercial financing by t	•	
Comments:		SD of commercial financing by t	he OPBRC contractor	
Comments:	Amount in million US	SD of commercial financing by t	he OPBRC contractor	End Target
Comments:  Number of women be	Amount in million US	SD of commercial financing by to	he OPBRC contractor	End Target 300.00
Comments:  Number of women be	Amount in million US enefiting from HIV/AIDS and SEA	SD of commercial financing by to A/SH prevention activities (Num	he OPBRC contractor  ber, Custom)  Actual (Current)	
Comments:  Number of women be Value Date	Amount in million US enefiting from HIV/AIDS and SEA Baseline 0.00 16-Dec-2021	A/SH prevention activities (Num Actual (Previous) 0.00	he OPBRC contractor  aber, Custom)  Actual (Current)  0.00  30-Sep-2022	300.00 31-Dec-2026
Comments:  Number of women be  Value  Date  Comments:	Amount in million US enefiting from HIV/AIDS and SEA Baseline 0.00 16-Dec-2021	A/SH prevention activities (Num Actual (Previous) 0.00 15-Mar-2022	he OPBRC contractor  aber, Custom)  Actual (Current)  0.00  30-Sep-2022	300.00 31-Dec-2026
Comments:  Number of women be  Value  Date  Comments:	Amount in million US enefiting from HIV/AIDS and SEA Baseline 0.00 16-Dec-2021 Number of women b and in use (Yes/No, Custom)	A/SH prevention activities (Num Actual (Previous) 0.00 15-Mar-2022 penefiting from HIV/AIDS and S	he OPBRC contractor  aber, Custom)  Actual (Current)  0.00  30-Sep-2022  EA/SH prevention campaig	300.00 31-Dec-2026 ns
Comments:  Number of women be  Value  Date  Comments:	Amount in million US enefiting from HIV/AIDS and SEA Baseline 0.00 16-Dec-2021 Number of women b	A/SH prevention activities (Num Actual (Previous) 0.00 15-Mar-2022	he OPBRC contractor  aber, Custom)  Actual (Current)  0.00  30-Sep-2022	300.00 31-Dec-2026
Comments:  Number of women be Value  Date  Comments:  GBV protocol design	Amount in million US enefiting from HIV/AIDS and SEA Baseline 0.00 16-Dec-2021 Number of women b and in use (Yes/No, Custom) Baseline	A/SH prevention activities (Num Actual (Previous) 0.00 15-Mar-2022 Denefiting from HIV/AIDS and S Actual (Previous)	he OPBRC contractor  aber, Custom)  Actual (Current)  0.00  30-Sep-2022  EA/SH prevention campaig	300.00 31-Dec-2026 ns End Target

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►Women reported engaging in	new income-generating activ	rities in cross-border / small tr	ade due to project interve	ntions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	50.00				
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026				
Comments:	Number of women engag	ing in new income-generating	activities along the corrid	or and at Guelileh border				
► Registered feedback respond (Percentage, Custom)	► Registered feedback responded and/or resolved within the stipulated and publicly communicated service standards for response time (Percentage, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	100.00				
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026				
Comments:		grievances responded to with complaints, queries, suggestic		tandards for response				
► Satisfation surveys administe	red (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	10.00				
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026				
Comments:	Satisfaction surveys to re-	ad users and communities.						

# **Performance-Based Conditions**

# **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P174300	IDA-70160	Effective	USD	70.00	70.00	0.00	0.41	64.71		0.6%
Key Dates	(by Ioan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig. C	Closing Date	Rev. Clo	osing Date

# **Cumulative Disbursements**

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# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.

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