



## Horn of Africa Initiative: Djibouti Regional Economic Corridor Project (P174300)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 27-Oct-2022 | ISR53184 |

Implementing Agencies: ADR, The Republic of Djibouti

**Key Dates****Key Project Dates**

Bank Approval Date: 16-Dec-2021

Effectiveness Date: 08-Jul-2022

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026

Revised Closing Date: 31-Dec-2026

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to improve regional connectivity and enhance logistics efficiency in Djibouti along the Djibouti- Addis southern corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Improvement of infrastructure and introduction of intelligent transportation systems along the Djibouti-Addis southern corridor:(Cost \$80.00 M)  
Improvement of transit services along the Djibouti-Addis southern corridor:(Cost \$5.00 M)  
Institutional strengthening and capacity-building on road performance-based contracts and project implementation support:(Cost \$5.00 M)  
Contingent emergency response component (CERC)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project was approved by the Board on December 16, 2021. The Financing Agreement was signed on December 23, 2021. The project was declared effective on July 8, 2022.

The implementing agency (ADR) is working with the support of the World Bank to advance on the preparation of key activities for the first year of project implementation.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve regional connectivity along the Djibouti- Addis southern corridor				
► Reduction in travel time along the Djibouti Southern corridor (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	It is the time required for a truck loaded with goods from its exit from the Port of Djibouti until its arrival at the Guelileh border.			

Enhance logistics efficiency in Djibouti along the Djibouti- Addis southern corridor				
► Reduction in truck border-crossing time at Guelileh border post (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	It is the difference between the hour/minute of completion of formalities at the border post of Guelileh (Djibouti) and the hour/minute of start of formalities at the border post of Dewele (Ethiopia) of trucks loaded with goods in transit.			

### Intermediate Results Indicators by Components

Improvement of infrastructure and introduction of intelligent transportation systems				
▶ Kilometers of road rehabilitated with climate-resilient standard (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Number of kilometres of roads rehabilitated with climate-resilient standards			
▶ Reduction in GHG emissions by trucks switching from the Northern corridor to the Southern corridor (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.50
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Estimated reduction in GHG emissions by trucks switching from the Northern corridor to the Southern corridor			
▶ Share of road corridor equipped with a system to receive real-time traffic, incident and weather information (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	The percentage of the road corridor equipped with a system to receive real-time traffic, incident and weather information.			
▶ Decrease in annual fatalities from road accidents on the southern corridor (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Uses WHO definition of "road accident fatalities" as all fatalities within 30 days of the accident.			



<b>► Parking lots built along the corridor (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Number of parking lots rehabilitated or built, based on a corridor logistics study			
<b>► Jobs created in road construction and maintenance (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Direct jobs for construction and maintenance in the OPBRC			
<b>□ of which women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
<b>Improvement of transit services along the corridor</b>				
<b>► Optimization of cross-border facilities, processes and procedures at the Djiboutian border (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Operationalisation of systems interconnectivity			
<b>► Cargo Targeting System (CTS) Operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	CTS operational			
<b>► OSBP at Guelileh constructed (Yes/No, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Construction of the OSBP at Guelileh			

#### Institutional strengthening and capacity-building on road PBCs and project implementation support

##### ► Performance-based contract for operation and maintenance of rehabilitated sections signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Procurement and signature of a performance-based contract for operation and maintenance of the project road sections			

##### ► Private Capital Mobilized (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000,000.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Amount in million USD of commercial financing by the OPBRC contractor			

##### ► Number of women benefiting from HIV/AIDS and SEA/SH prevention activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Number of women benefiting from HIV/AIDS and SEA/SH prevention campaigns			

##### ► GBV protocol design and in use (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	GBV protocol in OPBRC contract and code of conducts			



► Women reported engaging in new income-generating activities in cross-border / small trade due to project interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Number of women engaging in new income-generating activities along the corridor and at Guelileh border			
► Registered feedback responded and/or resolved within the stipulated and publicly communicated service standards for response time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Percentage of registered grievances responded to within the stipulated service standards for response time. Feedback includes complaints, queries, suggestions, and compliments.			
► Satisfaction surveys administered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	16-Dec-2021	15-Mar-2022	30-Sep-2022	31-Dec-2026
Comments:	Satisfaction surveys to road users and communities.			

## Performance-Based Conditions

### Data on Financial Performance

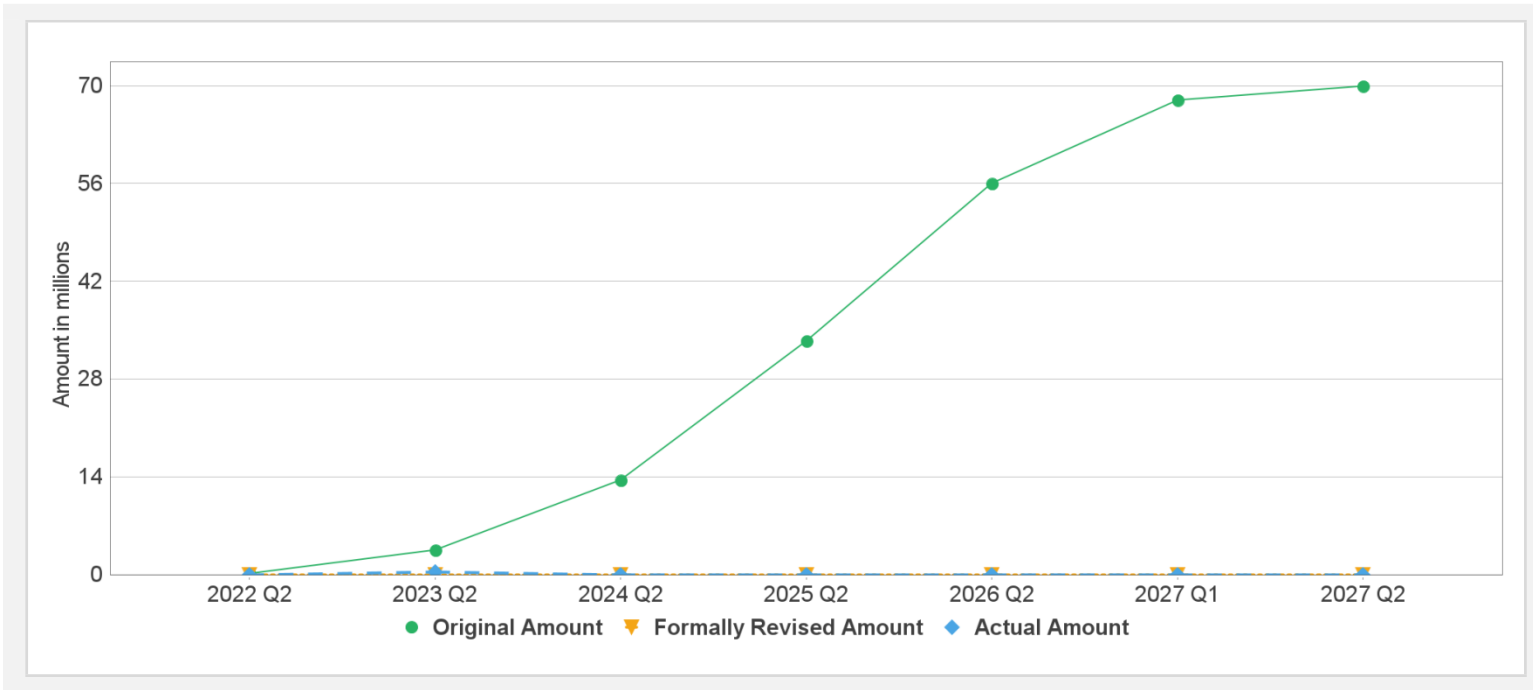
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174300	IDA-70160	Effective	USD	70.00	70.00	0.00	0.41	64.71	0.6%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174300	IDA-70160	Effective	16-Dec-2021	23-Dec-2021	08-Jul-2022	31-Dec-2026	31-Dec-2026

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.