PROCUREMENT PLAN (Textual Part)

Project information: P173518 - Rural and Small Towns Water Security Project

Project Implementation agencies:

National Directorate for Water Supply and Sanitation (DNAAS)

Water and Sanitation Infrastructures Administration (AIAS)

Date of the Procurement Plan: 1/11/2021

Period covered by this Procurement Plan: 1/11/2021 - 12/31/2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – **Not Applicable**

PROCUREMENT Mozambique : Rural and Small Towns Water Security Project

PLAN	•	, .	
General Informati	on		
Country:	Mozambique	Bank's Approval Date of the Original Procurement Plan:	2022-02-23
		Revised Plan Date(s): (comma delineated, leave blank if n	on 2022-02-23
Project ID:	P173518	GPN Date:	2021-10-29
Project Name:	Rural and Small Towns Water Secu	urity Project	
Loan / Credit No:	IDA / D9410		

Executing Agency(ies Provincial Directorate of Public Works of Nampula

CONCULTING FIRMS

Activity Reference No. / Description No. Credit Component	Review Type M	lethod Market Approa	h Procurement Process	Prequalification I (Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Draft Pre-q	ualification ments	Prequali Evaluation	n Report	Draft Bio Docume Justifica	ent / ition	Notice / In	nvitation	Bidding Doc Issu	uments as ied	Opening	Submission / g / Minutes	and Recom for A	mendation ward	Signed Co	ontract	Contra Comple
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A	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification nents	Prequal Evaluatio	ification In Report	Draft Docur Justifi	Bidding nent / cation	Specific Pro Notice / I	ocurement Invitation	Bidding Doo Issu	cuments as ied	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed (Contract		ompletion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			lification on Report	Draft I Docur Justifi	nent / cation	Specific Pro Notice / I	Invitation	Bidding Doo Issu	ued	Proposal Su Opening		Bid Evalua and Recon for A	tion Report nmendation Award	Signed	Contract	Contract C	ompletion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		kererence	Expression Not	tice	Request fo	r Proposals	as Iss	ued	Proposals /	Minutes	Technical	Proposal	Report a Negotiated	d Contract	Signed C		Contract Co	
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INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletion
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MZ-DPOP.NAMPULA-RSTWSP- CONS-01-2022 / OFICIAL DE AQUISIÇÕES DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2022-02-25		2022-04-15		2022-05-06		2022-06-10		2024-05-30	
MZ-DPOP.NAMPULA-RSTWSP- CONS-02-2022 / TÉCNICO DE ÁGUA E SANEAMENTO	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2022-02-25		2022-04-15		2022-05-06		2022-06-10		2024-05-30	
MZ-DPOP.NAMPULA-RSTWSP- CONS-03-2022 / TÉCNICO DE SALVAGUARDAS AMBIENTAIS E SOCIAIS DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2024-06-02	
MZ-DPOP.NAMPULA-RSTWSP- CONS-04-2022 / TÉCNICO DE MONITORIA&AVALIAÇÃO DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2024-06-02	