Procurement Plan (Textual Part)

I. General

1. Project Information

Country: Zambia

Project Name: Irrigation Development Support Project (IDSP)

Project Id: P102459

2. Project Implementation Agency: Ministry of Agriculture

3. Date of the Procurement Plan: March 2019

4. Period Covered by this procurement plan: January to June 2019

II. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

<u>This textual part along with the Procurement Plan tables in STEP</u> <u>constitute the Procurement Plan for the Project.</u> The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own <u>national open competitive procurement</u> arrangements as set forth in *The Zambia - Public Procurement Act, 2008, Amendment Act of 2013 and the Public procurement Regulations, of 2013,* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

(the "Procurement Guidelines"), and the additional provisions in the following paragraphs:

- (a) Eligibility: Eligibility to participate in a procurement process and to be awarded an Association-financed contract shall be as defined under Section I of the Procurement Guidelines; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Association for reasons other than those provided in Section I of the Procurement Guidelines. No restriction based on nationality of bidders and/or origin of goods shall apply, and foreign bidders shall be allowed to participate in NCB without application of restrictive conditions, such as, but not limited to, mandatory partnering or subcontracting with national entities.
- (b) Domestic Preference: No margins of preference of any sort shall be applied in the bid evaluation.
- (c) Bidding Documents: Procuring entities shall use bidding documents acceptable to the Association.
- (d) Bid validity: An extension of bid validity, if justified by exceptional circumstances, may be requested in accordance with Appendix 1 of the Procurement Guidelines. A corresponding extension of any bid guarantee shall be required in all cases of extension of bid validity. A bidder may refuse a request for extension of bid validity without forfeiting its bid guarantee.
- (e) Qualification: Qualification criteria shall be clearly specified in the bidding documents. All criteria so specified, and only such specified criteria, shall be used to determine whether a bidder is qualified. Qualification shall be assessed on a "pass or fail" basis, and merit points shall not be used. Such assessment shall be based entirely upon the bidder's or prospective bidder's capability and resources to effectively perform the contract, taking into account objective and measurable factors, including: (i) relevant general and specific experience, and satisfactory past performance and successful completion of similar contracts over a given period; (ii) financial position; and where relevant (ii) capability of construction and/or manufacturing facilities
- (f) Prequalification procedures and documents acceptable to the Association shall be used for large, complex and/or specialized works. Verification of the information upon which a bidder was prequalified, including current commitments, shall be carried out at the time of contract award, along with the bidder's capability with respect to personnel and equipment. Where pre-qualification is not used, the qualification of the bidder who is recommended for award of contract shall be assessed by post-qualification, applying the qualification criteria stated in the bidding documents.
- (g) Bid Evaluation: All bid evaluation criteria other than price shall be quantifiable in monetary terms. Merit points shall not be used, and no minimum point or percentage value shall be assigned to the evaluation criteria or significance of price in bid evaluation. No negotiations shall be permitted.
- (h) Guarantees: Guarantees shall be in the format, shall have the period of validity and shall be submitted when and as specified in the bidding documents.
- (i) Cost Estimates: Detailed cost estimates shall be confidential and shall not be disclosed to prospective bidders. No bids shall be rejected on the basis of

comparison with the cost estimates without the Association's prior written concurrence.

- (j) Rejection of bids and re-bidding: No bid shall be rejected solely because it falls outside of a predetermined price range or exceeds the estimated cost. All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Association's prior written concurrence.
- (k) Fraud and corruption: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the Association's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines.
- (I) Inspection and audit rights: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the submission of bids and contract performance.

When <u>other national procurement arrangements</u> other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

- V. Prequalification: Not applicable
- **VI.** Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not applicable
- **VII.** Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not applicable
- VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).
 - (a) Goods: Non- identified for now

(b) Works: Non- identified for now

Domestic preference is not applicable for National Open Competitive Procurement

IX. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: Not applicable

X. Other Relevant Procurement Information

Not applicable

XI. Procurement Prior Review Thresholds (US\$ millions)

Type of Procurement	High Risk	Substantial Risk	Moderate Risk	Low Risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)		10		
Goods, information technology and non-consulting services		2		
Consultants: firms		1		
Consultants: Individuals		0.3		

Post Review: All contacts not subject to prior review shall be subject to post review.

XII. Thresholds for Procurement Approaches and Method (US\$ millions)

	Works		1	IT and Ning Serv			Shortlist o Consu	
Open Internatio nal ≥	Open Natio nal <	Reques t for Quotati on ≤	Open Internatio nal ≥	Open Natio nal <	Reque st for Motor s	Rfq Non Mot or	Consulting Services	Engineeri ng & Construct ion Supervisi on
10	10	0.3	2	2	0.1	0.1	1.0	0.3

XIII. Summary of the procurement packages: (Planned for the first 18 months after project effectiveness):

Category:

Sr. No	ZM-MOA-106805-CW-RFB / Construction of Musakashi Irrigation	Estima ted Cost (US\$)	Revie w by Bank (Prior/ Post)	Market Approa ch (Open- Nation al/ Limite d etc.) Limite d	Select ion Metho d (RFP, RFB, QCBS etc.)	Evaluatio n Options (BAFO, Rated Criteria etc.)	Procure -ment Process (Single stage- single envelo pe etc.) Single Stage Two	Prequa li- fication (Yes/ No)	Domesti c Preferen ce (Yes/No)	Expect ed date of bid/ propos al openin g 2019/0 8/01	Expecte d date of Contrac t Signatur e 2019/09 /05
2.	Scheme ZM-MOA-106783-GO-	1,132,	Prior	Open	RFB	N/A	Envelo pe Single	No	No	2019/0	2019/08
2.	RFB / Procurement of irrigation equipment	500.00	11101	Interna tional	IN B	IV/A	Stage Two Envelo	NO	NO	7/24	/28
3.	ZM-MOA-106789-GO- RFB / Farm mechanisation	1,888, 300.00	Prior	Open Interna tional	RFB	N/A	Single Stage Two Envelo pe	No	No	2019/0 7/31	2019/09 /04
4.	ZM-MOA-106803-CW- DIR / Construction of bridges and culverts	1,600, 000.00	Prior	N/A	DIR	N/A	N/A	No	No	2019/0 4/06	2019/05 /11
5.	ZM-MOA-106790-CW- RFB / Construction of Mwomboshi Irrigation Scheme	16,000 ,000.0 0	Prior	N/A	DIR	N/A	N/A	No	No	2019/0 3/30	2019/05 /04
6.	ZM-MOA-106810-CS- CDS / Consultant services for website for establishing monitoring and evaluation	50,000 .00	Post	Open Nation al	QBS	N/A	N/A	No	Yes	2019/0 5/31	2019/10 /01
7.	ZM-MOA-106811-CS- CDS / Consultant services for website development and hosting	50,000 .00	Prior	Direct	CDS	N/A	N/A	No	Yes	2019/0 4/14	2019/06 /18
8.	ZM-MOA-106806-CS-CDS / Individual consultant for finalisation of solicitation document for tier III farmers and operator	50,000 .00	Prior	Direct	CDS	N/A	N/A	No	No	2019/0 4/04	2019/06 /08
9.	ZM-MOA-106814-CS-CDS / Consultancy services dam safety for monitoring of the filling plan up to full supply level	90,000	Prior	Direct	CDS	N/A	N/A	No	No	2019/0 4/06	2019/06 /10
10.	ZM-MOA-106820-CS- CDS / Irrigation Management Specialist	140,00 0.00	Prior	Direct	CDS	N/A	N/A	No	No	2019/0 4/11	2019/06 /15
11.	ZM-MOA-106831-CS- CDS / Irrigation Engineer	145,00 0.00	Prior	Direct	CDS	N/A	N/A	No	No	2019/0 4/15	2019/06 /19
12.	ZM-MOA-106832-CS- CDS / Procurement Specialist	147,00 0.00	Prior	Direct	CDS	N/A	N/A	No	No	2019/0 4/04	2019/06 /08

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date:	
nvitation of Bids/Proposals No	
То:	

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of [Insert name of Employer as per bidding document] or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

contract, financially or in any other manner;² (ii) to be a nominated³ subcontractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bankfinanced project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material

modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant:
Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:
Title of the person signing the Letter:

PROCUREMENT PLAN

Zambia : Irrigation Development and Support Project

General Information

Country: Zambia Bank's Approval Date of the

Project ID: P102459 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-18 GPN Date:

Loan / Credit No: IDA / 48740, IDA / Q6690
Executing Agency(les Ministry of Agriculture

WORKS Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount	Actual Amount	Process Status	Draft Pre-q	ualification	Prequal	ification on Report	Draft Docu	Bidding ment /	Specific P	rocurement Invitation	Bidding Do	cuments as	Proposal Su	ıbmission /	Bid Evaluat		Signed C	Contract	Contr
	NO.					Process	(Y/N)	KISK	Document Type	(US\$)	(US\$)	Status		Actual		Actual	Justif	ication Actual		Actual		Actual	Opening ,		for A	ward Actual			Planned
ZM-MOA-106790-CW-RFB / Construction of Mwomboshi Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Prior	Direct Selection	Direct					16,000,000.0	17,196,674. 86	Signed	riamed	Actual	riameu	Actual				2019-06-19	Fiamled	Actual	Flamed	Actual	Flamed		2019-05-04		2019-10- 31
ZM-MOA-106805-CW-RFB / Construction of Musakashi Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Limited	Single Stage - Two Envelope				3,500,000.00	0.00	Canceled					2019-04-23	2019-04-30	2019-04-28	2019-11-29			2019-06-09	2020-01-17	2019-08-22	2	2019-09-26		2020-03- 24
ZM-MOA-108669-CW-RFB / Construction of Lusitu Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Prior	Request for Bids	Open – National	Single Stage – Two Envelope				4,254,630.00	0.00	Canceled					2017-02-01	2019-05-29	2017-02-06	;			2017-03-20		2017-06-02	2	2017-07-07		2018-01- 03
ZM-MOA-106803-CW-DIR / Construction of bridges and culverts	IDA / 48740	Irrigated Agricultural Support Services	Post	Direct Selection	Direct					1,600,000.00	0.00	Canceled					2019-04-15		2019-04-20							2	2019-05-25		2019-11- 21
MOA/IDSP/CONS/01/2015 / Construction of the Mwomboshi Dam to include ancillary road works via Variations Order 1	IDA / 48740	Irrigated Agricultural Support Services	Prior	Request for Bids	Open - International	Single Stage – Two Envelope				28,301,801.0 0	0.00	Canceled					2017-02-01		2017-02-06	i			2017-03-20		2017-06-02	2	2017-07-07		2018-01- 03
MAL//IDSP/04/2015 / Construction of Lusitu Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Prior	Request for Bids	Open - National	Single Stage – Two Envelope				4,254,630.00	0.00	Canceled					2016-02-01		2016-02-06	;			2016-03-19	2015-11-27	2016-06-01	2	2016-07-06		2017-01- 02
ZM-MOA-118168-CW-RFB / Construction of Lusitu Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,254,630.00	0.00	Pending Implementat ion					2016-02-01		2016-02-06				2016-03-19		2016-04-18	2	2016-05-23		2016-11- 19
MOA/IDSP/CONS/01/2016 / Construction of Musakashi Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,992,743.00	0.00	Pending Implementat ion					2017-02-01		2017-02-06				2017-03-20		2017-04-19	2	2017-05-24		2017-11- 20
ZM-MOA-192754-CW-UN / Construction of 10 dams remedial works	IDA / 48740	Irrigated Agricultural Support Services	Post	UN Agencies (Direct)	Direct					12,000,000.0	0.00	Pending Implementat ion					2021-01-12		2021-01-17	,						2	2021-02-21		2021-08- 20
ZM-MOA-192756-CW-RFB / Construction of a health post in Mwomboshi	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope				200,000.00	0.00	Under Implementat ion							2021-03-2	2021-03-19						2	2021-05-16		2021-11- 12
ZM-MOA-192776-CW-RFB / Construction of offices for dam committees	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Pending Implementat ion							2021-03-29	•						2	2021-05-24		2021-11- 20
MPC-0094-2020 / Construction of Musakashi North Irrigation Scheme	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Limited	Single Stage – One Envelope				4,000,000.00	3,821,260.6 8	Signed					2019-04-23	2019-11-1	2019-04-28	2019-11-20			2019-06-09	2020-01-17	2019-07-09	2020-07-06 2	:019-08-13	2021-02-01	2020-02- 09
ZM-MOA-192765-CW-RF8 / Construction of a police post in Mwombooth HOUSE 1071 - US\$32,500.00 LOT 2- US\$32,500.00 LOT 4- US\$32,500.00 LOT 5- POLICE STATION - US\$120,000.00 LOT 6- ROAD WOOKS TO LOT 6- ROAD WOOKS TO LOT 7- WATER SUPPLY - US\$20,000.00	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope				300,000.00	0.00	Pending Implementat ion							2020-12-00	i						2	2021-01-31		2021-07- 30
ZM-MOA-192770-CW-RFB / Construction of a Market in Mwomboshi	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Pending Implementat ion							2021-04-02	!						2	2021-05-28		2021-11- 24
ZM-MOA-192897-CW-RFQ / Completing of construction of the 14 resettlement houses at Lusitu	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	0.00	Under Implementat ion							2021-03-20							2	2021-05-15		2021-11- 11
ZM-MOA-192717-CW-RFB / Construction of a school in Mwomboshi	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope				200,000.00	0.00	Pending Implementation							2021-04-0							2	2021-05-31		2021-11- 27

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluation		Draft I Docur Justifi	nent /		ocurement Invitation	Bidding Do Issi	cuments as ued	Proposal Su Opening	ibmission /	Bid Evalua and Recon for A			Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOA-106783-GO-RFB / Procurement of irrigation equipment	IDA / Q6690	Irrigated Agricultural Support Services	Post	Request for Bids	Open - International	Single Stage – Two Envelope		1,132,500.00	0.00	Canceled					2019-04-29		2019-05-04				2019-06-15		2019-08-28		2019-10-02		2020-03-30	

ZM-MOA-106789-GO-RFB / Farm mechanisation	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,888,300.00	0.00	Canceled			2019-04-26	2019-05-01		:	2019-06-12	2019-08-25	20	019-09-29	2020-	33-27
ZM-MOA-165737-CO-RFQ / Procurement of tablets of tablets for two (2) staff seconded from the MWDEWS" under the Irrigation Development Support Project	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	9,000.00	Signed				2020-04-15	2020-04-14				20	020-06-10	2020-06-30 2020-	12-07
ZM-MOA-193586-GO-RFQ / Procurement of 2 Motor Vehicles for coordination and field activities	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	140,000.00	3,266,725.15	Signed				2020-11-03	2021-02-08				20	020-12-29	2021-06-21 2021-	06-27
ZM-MOA-193598-GO-RFB / Procurement of irrigation equipment	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - Internationa	Single Stage - One Envelope	200,000.00	0.00	Pending Implementati on			2021-01-27	2021-02-01			2021-03-15	2021-04-14	20	021-05-19	2021-	11-15
ZM-MOA-193581-GO-RFB / Procurement of office equipment and furniture	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-04-20					20	021-06-15	2021-	12-12
ZM-MOA-193591-GO-RFB / Procurement of farm machinery	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	150,000.00	0.00	Pending Implementati on				2021-04-09					20	021-06-04	2021-	12-01
ZM-MOA-192922-GO-RFB / Procurement of seed for climate response	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope	250,000.00	0.00	Pending Implementati on			2021-06-15	2021-06-20			2021-08-01	2021-08-31	20	021-10-05	2022-	04-03
ZM-MOA-193575-GO-RFB / Procurement of chemicals for climate response	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementati on			2021-06-15	2021-06-20			2021-08-01	2021-08-31	20	021-10-05	2022-	04-03
ZM-MOA-192939-GO-RFB / Procurement of fertiliser for climate response	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Bids	Open - National	Single Stage – One Envelope	500,000.00	0.00	Pending Implementati on			2021-06-15	2021-06-20		:	2021-08-01	2021-08-31	20	021-10-05	2022-	04-03

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	ualification ments	Prequal Evaluation		Draft B Docum Justific	nent /	Notice /	Invitation	Iss		Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOA-165740-CS-INDV / Request to engage a surveyor to facilitate the processing of titles for Musakashi and Mwomboshi Schemes	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		35,000.00		Pending Implementati on							2020-04-15								2020-06-10		2020-12-07	
ZM-MOA-193601-NC-RFB / Procurement of security services for the three Irrigation Schemes and Dam Installations	IDA / 48740	Irrigated Agricultural Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00		Pending Implementati on							2021-04-17								2021-06-12		2021-12-09	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	tice	Request fo	r Proposals		sued	Proposals	/ Minutes	Technica		Combined Report a Negotiate	nd Draft d Contract		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOA-106810-CS-CDS / Consultant services for website for establishing monitoring and evaluation	IDA / 48740	Irrigated Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		50,000.00	43,988.00	Under Implementation	2019-04-15	2019-04-12	2019-05-06	2019-11-20	2019-06-19	2020-06-18							2019-07-19	2020-06-23	2019-08-23		2020-02-19	
ZM-MOA-108667-CS-QCBS / Construction supervision of the Mwomboshi Dam and preparation of dam safety plan	IDA / 48740	Irrigated Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - National		2,100,000.00	0.00	Canceled	2016-08-10	2019-06-18	2016-08-31		2016-10-14				2016-11-11		2016-12-11		2017-01-15		2017-02-19		2018-02-19	
ZM-MOA-108664-CS-QCBS / Construction supervision of the Lusitu, Mwomboshi and Musakashi Irrigation Schemes and preparation of maintenance plans	IDA / 48740	Irrigated Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open – National		2,294,000.00	0.00	Canceled	2017-02-01		2017-02-22		2017-04-07				2017-05-05		2017-06-04		2017-07-09		2017-08-13		2018-08-13	
ZM-MOA-143784-CS-PRA / Consultancy services and remedial works for 10 dams under phase one proposed activities for the closed Water Resources Development Project.	IDA / 48740	Irrigated Agricultural Support Services	Prior	UN Agencies (Direct)	Direct		400,000.00	1,039,010.00	Signed															2020-01-04	2020-04-14	2020-07-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
ZM-MOA-106814-CS-CDS / Consultancy services dam Lafety for monitoring of the illing plan up to full supply evel	IDA / 48740	Irrigated Agricultural Support Services	Prior	Direct Selection	Direct		90,000.00	0.00	Canceled	2019-03-27	2019-05-13	2019-04-06				2019-06-10		2019-12-07	
ZM-MOA-106806-CS-CDS / ndividual consultant for inalisation of solicitation locument for tier III farmers and operator	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct		50,000.00	37,380.00	Signed	2019-04-22	2019-06-18	2019-05-02	2019-08-05	2019-05-23	2019-11-21	2019-06-27	2020-01-27	2019-12-24	

ZM-MOA-106831-CS-CDS / Irrigation Engineer	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	145,000.00	0.00	Canceled	2019-04-15		2019-04-25		2019-05-16		2019-06-20		2019-12-17	
ZM-MOA-106820-CS-CDS / Irrigation Management Specialist	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	140,000.00	0.00	Canceled	2019-04-08		2019-04-18		2019-05-09		2019-06-13		2019-12-10	
ZM-MOA-106832-CS-CDS / Procurement Specialist	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	147,000.00	0.00	Canceled	2019-05-06	2019-04-08	2019-05-16		2019-06-06		2019-07-11		2020-01-07	
ZM-MOA-117119-CS-INDV / Individual Consultant for the engagement of Civil Engineer on the Dam Safety Panel	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	63,600.00	50,000.00	Signed	2019-06-14	2019-06-04	2019-06-24	2019-08-12	2019-07-15	2019-10-07	2019-08-19	2019-09-27	2020-02-15	
ZM-MOA-117123-CS-INDV / Consultancy services for the engagement of hydro- Electrical and Mechanical Engineer on the Dam Safety Panel	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	63,600.00	25,000.00	Signed	2019-06-14	2019-06-04	2019-06-24	2019-08-12	2019-07-15	2019-10-07	2019-08-19	2019-09-27	2020-02-15	
ZM-MOA-117126-CS-INDV / Consultancy services for the engagement of Hydrologist on the Dam Safety Panel	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	63,600.00	25,000.00	Under Review	2019-06-14	2019-06-04	2019-06-24	2019-08-12	2019-07-15	2019-10-07	2019-08-19	2019-09-27	2020-02-15	
ZM-MOA-117130-CS-INDV / Consultancy Services for the engagement of a Safeguard Specialist on the Dam Safety Panel	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Direct	63,600.00	25,000.00	Signed	2019-06-14	2019-06-04	2019-06-24	2019-08-02	2019-07-15	2019-10-07	2019-08-19	2019-09-27	2020-02-15	
ZM-MOA-117133-CS-INDV / Consultancy Services for the Consultant to valuate the value for the losses experienced by Filmwel Farm Limited during the farming season 2018/2019 because of the Construction Of the Mwomboshi Dam	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2019-06-14	2019-06-03	2019-06-19	2019-07-12	2019-07-10		2019-08-14		2020-02-10	
ZM-MOA-133737-CS-INDV / Individual consultant for the provision of Consultancy Services for the assessment of potential agricultural related losses at the Irrigation Development Support Project site in Mwomboshi (Chisamba)	IDA / 48740	Irrigated Agricultural Support Services	Post	Individual Consultant Selection	Limited	30,000.00	34,137.20	Signed	2019-09-13	2019-09-25	2019-09-18	2019-07-12	2019-10-09	2019-09-02	2019-11-13	2019-09-02	2020-05-11	
ZM-MOA-142237-CS-INDV / Recruitment of a Procurement Officer	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Open	56,700.00	0.00	Canceled	2019-11-08	2019-11-21	2019-12-27		2020-01-17		2020-02-21		2020-08-19	
ZM-MOA-142242-CS-INDV / Recruitment of an Assistant Accountant	IDA / 48740	Irrigated Agricultural Support Services	Prior	Individual Consultant Selection	Open	56,700.00	0.00	Under Implementation	2019-11-08	2019-11-25	2019-12-27		2020-01-17		2020-02-21		2020-08-19	
ZM-MOA-106811-CS-CDS / Consultant services for website development and hosting	IDA / 48740	Irrigated Agricultural Support Services	Prior	Direct Selection	Direct	50,000.00	0.00	Canceled	2019-04-04	2019-07-15	2019-04-14				2019-06-18		2019-12-15	
ZM-MOA-160513-CS-CDS / Construction supervision of the Lusitu, Mwomboshi and Musakashi Irrigation Schemes and preparation of maintenance plans	IDA / 48740	Irrigated Agricultural Support Services	Prior	Direct Selection	Direct	1,400,000.00	1,400,000.00	Signed	2020-03-06	2020-03-05	2020-03-16	2020-03-20			2020-05-20	2020-09-24	2020-11-16	
ZM-MOA-193605-CS-CDS / Consultancy services for the irrigation schemes and dam remediation supervision	IDA / 48740	Irrigated Agricultural Support Services	Post	Direct Selection	Direct	1,500,000.00	0.00	Pending Implementation	2021-01-20		2021-01-30				2021-04-05		2021-10-02	
ZM-MOA-193612-CS-QCBS / Engagement of Electrical Engineer to strengthen the PIU	IDA / 48740	Irrigated Agricultural Support Services	Post	Individual Consultant Selection	Limited	180,000.00	0.00	Under Implementation	2020-10-15	2021-04-06	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
ZM-MOA-263223-CS-CDS / Engagement of a Procurement Consultant for a period of 6 months	IDA / 48740	Irrigated Agricultural Support Services	Post	Direct Selection	Direct	33,750.00	0.00	Pending Implementation	2021-11-21		2021-12-01				2022-02-04		2022-08-03	