Vietnam Road Asset Management Project (P123961)

Procurement Plan

I. <u>General</u>

1. Project name: Vietnam Road Asset Management Project

2. Country: Vietnam

3. Borrower: Socialist Republic of Vietnam

4. Credit No.: 5331-VN

5. Project Implementing Agencies: Project Management Unit No. 3, Ministry of Transport of Vietnam

6. Period covered by this procurement plan: From June 2014 to the closing date of the Project.

II. Goods and Non-Consulting Services.

- 1. Applicable Rules: Procurement of contracts financed by the World Bank will be conducted through the procedures as specified in the World Bank's "Guidelines: Procurement of Goods, Works and Non-Consulting Services Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers" dated January 2011 (the Procurement Guidelines) and "Guidelines: Selection and Employment of Consultants Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers" dated January 2011 (the Consultant Guidelines).
- **2. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Remarks
1.	ICB and LIB (Goods & Non- Consulting)	Above US\$2,000,000	
2.	NCB (Goods and Non- Consulting)	Above US\$2,000,000	
3.	ICB (Works)	Above US\$10,000,000	

4.	NCB (Works)	Above	
		US\$10,000,000	
5.	Shopping (Goods and Non- Consultant Services)	None	
6.	Direct Contracting (Goods and Non-Consulting Services)	Above US\$2,000,000	

- **2. Prequalification**: Bidders shall NOT be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph.3.17 of the Guidelines: Not applicable
- 4. Reference to (if any) Project Operational/Procurement Manual:
 Not applicable
- 5. Any Other Special Procurement Arrangements: Not applicable
- 6. Summary of the Procurement Packages for goods and nonconsulting services planned for the period of this Plan:

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packag es	Domesti c Preferen ce (yes/no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	219.5	10	No	Prior	
	Summary of the ICB (Goods)	0.8	1	Yes	Post	
	Summary of the NCB (Works)	2.8	1	No	Prior	
	Summary of the NCB (Goods)	0.3	1	No	Prior	
	Summary of the ICB (Non- Consultant Services)	N/A	Nil	No	N/A	
	Summary of Goods and Non- Consulting Services procured	6	1	No	Prior and Post	

using			
other			
methods			

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	Above US\$1,000,000	
3.	Individual	Above US\$300,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not Applicable

4. Summary of Consulting Services Package planned for the period of this Plan

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	17.3	3	Pior	
	Summary of number of contracts that will be let under other methods	1.3	9	Post	

PROCUREMENT
PLAN
Vietnam: Vietnam Road Asset Management Project
General Information
Country: Vietnam
Bank's Approval Date of Registed Approval Date

WORKS

WORKS																													1
Activity Reference No. /	Loan / Credit					Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-	nualification	Prequal	lification		Bidding	Specific Pr	ocurement	Ridding Do	cuments as	Proposal Su	hmission /	Bid Evaluati				Contra
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docu	ments		on Report	Docu	ment / ication	Notice /	Invitation	Iss	ued	Opening	/ Minutes	and Recomr for Av	mendation	Signed Cor	ntract	Comple
										(033)	(033)		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual F	Planned	Actual	Planned
RAI/CP1 / Improvement of 02 bridges: Trang Thua and Cong Neo bridges on NH38B	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,000,000.0 0	13,690,561. 83	Signed														2014-11-16	20	014-12-10	
RAP/CP10-11 / Maintenance of NH6 from Km158 -:- Km193	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope				13,000,000.0	8,850,481.5 5	Signed														2015-03-06	20	015-03-25	
RAI/CP1A / Improvement of three bridges: Trang and Cap on NH38B and Go on NH39 in Hung Yen and Thai Binh provinces	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	2,778,208.9 2	Signed														2015-02-05	20	015-02-14	
RAP/CPS / Maintenance of NH48 two segments of Km0 – Km20 and Km38 – Km64 in Nghe An province	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope				17,400,000.0 0	17,054,717. 53	Signed														2015-05-04	20	015-06-06	
RAP/CP6-7 / Maintenance of NH6 from km78-km118, comprising two contracts CP6 & CP7 for Lot 1 km78-km98 and Lot 2: Km98-km118	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,115,000.0 0	10,507,956. 08	Signed														2015-05-10	20	015-05-27	
RAP/CP8-9 / Maintenance of NH6 from km118-km158	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.0	8,402,776.9 1	Signed														2015-05-28	20	015-06-10	
RAP/CP2 / Output- and Performance-Based Road Management and Maintenance Contract (PBC) for NH2 segment of Km163 -:- Km205 in Tuyen Quang province	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.0	13,781,976. 66	Signed														2015-05-29	20	015-06-24	
RAI/CP12 / Improvement of NH38 from Km33 963 Km52 600 segment of Quan Goi - Yen Lenh Bridge and Bun, Sat bridges	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope				28,000,000.0	26,040,683. 13	Signed														2015-06-25	20	015-08-12	
RAI/CP14 / Improvement of NH39 (Km91 000 -:- Km107 522) in Thai Binh province	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.0 0	9,448,343.2 7	Signed														2015-09-16	20	015-10-05	
RAI/CP13 / Improvement of NH39 Trieu Duong – Hung Ha and 2 bridges (Nai & Dong Tu bridges) (Km42 714 -:- Km64 000)	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,827,899. 52	Signed														2015-11-10	20	015-11-18	
RAP/CP15-16-17 / Performance-Based Road Management and Maintenance of NH6 from Km193 - Km303	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope				0.00	21,511,603. 72	Canceled														2016-10-20			
RAP/CP15,16,17 / Performance-Based Road Management and Maintenance of NH6 from Km193 - Km303	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	21,511,603. 72	Signed														2016-10-25	20	016-10-27	
RAP/CP3-4 / Output- and Performance-Based Road Management and Maintenance Contract (PBC) of NH2 from Km205 -:- Km287	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope				30,000,000.0	14,896,799. 82	Signed														2015-06-08	20	015-06-24	
RAP/CP21 / Son La city bypass, NH6 section Km301+S00-Km305+S00	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open – National	Single Stage - One Envelope				5,100,000.00	7,255,732.0 0	Signed					2021-05-10	2021-06-06	2021-05-30	2021-06-09			2021-06-29	2021-07-08	2021-08-08	2021-07-29 20	21-09-12 20	021-08-16	2022-11- 06
RAP/CP18 / Son La city bypass, NH6 section Km289+950-Km293+500	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,800,000.00	3,027,045.1 4	Signed					2021-05-10	2021-05-28	2021-05-30	2021-06-03			2021-06-29	2021-06-28	2021-08-08	2021-07-06 20	21-09-12 20	021-08-06	2022-11- 06
RAP/CP19 / Son La city bypass, NH6 section Km293+500-Km297+500	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,100,000.00	1,799,793.5 7	Signed					2021-05-10	2021-05-28	2021-05-30	2021-06-03			2021-06-29	2021-07-02	2021-08-08	2021-07-20 20	21-09-12 20	021-08-06	2022-11- 06
RAP/CP20 / Son La city bypass, NH6 section Km297+500-Km301+500	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,100,000.00	7,005,624.2 3	Signed					2021-05-10	2021-06-05	2021-05-30	2021-06-09			2021-06-29	2021-07-08	2021-08-08	2021-07-26 20	21-09-12 20	021-08-16	2022-11- 06
RAP/CP23 / NH2 section Km284+600-Km285+995	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,485,000.00	0.00	Under Implementat ion					2021-05-10	2021-07-08	2021-05-30	2021-07-13			2021-06-29	2021-08-12	2021-08-08	20	21-09-12		2022-09- 12
RAP/CP24 / NH6 section Km70+650-Km78+300	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,800,000.00	2,599,073.2 1	Signed					2021-04-25	2021-06-28	2021-05-15				2021-06-14	2021-07-28	2021-07-14	2021-08-06 20	21-08-18 20	021-08-25	2022-08- 18

RAP/CP22 / Son La city bypass, NH6 section Km305+500-Km308+820	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			4,500,000.00	2,553,994.1 6	Signed			2021-05-10	2021-05-22	2021-05-30	2021-05-24	2	2021-06-29	2021-06-21	2021-08-08	2021-07-26	2021-09-12 2021-08	8-06 2022-11-
RAI/CP25 / Improvement of NH9 section from Km0+000- Km6+500	IDA / 53310	Component C: Road Asset Improvement	Post	Request for Bids	Open - National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	8,998,358.00	0.00	Pending Implementat ion			2022-02-18		2022-02-23		2	2022-03-25		2022-04-08		2022-04-16	2022-12- 31

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	lification on Report	Draft E Docum Justifie			ocurement Invitation	Bidding Do Issu	cuments as ued	Proposal Su Opening	ibmission / / Minutes	Bid Evaluat and Recom for A		Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RAP/G3 (87) / NCB package for Goods RAP-G3: Procurement of 4 vehicles for project supervision	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Request for Bids	Open - National	Single Stage – One Envelope		0.00	198,251.51	Signed														2014-11-11		2014-11-05		
RAM/G4 / Equipment for Data Collection	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	641,994.00	Signed					2019-01-15	2019-02-19	2019-01-25	2019-02-14			2019-03-08	2019-04-05	2019-04-17	2019-05-13	2019-05-15	2019-07-05	2019-09-16	

ſ	NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-qu Docum		Prequalit Evaluation		Draft I Docur Justifi	nent /	Specific Pro Notice / I		Bidding Do	cuments as red	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation		Contract	Contract C	ompletion
ı												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
	RAM/NC1 / Data Collection for Component A	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Direct Selection	Direct			4,964,000.00	4,862,310.62	Signed					2018-12-19	2019-05-13	2019-01-28	2019-07-19							2019-05-03	2019-08-26	2020-10-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not			and Draft r Proposals	Request for as Is:		Opening of Proposals			tion of I Proposal	Combined Report a Negotiate		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
RAPI/CS1 / Consulting Service for Construction Supervision and Performance Based Contract Strengthening for Vietnam Road Assets Management Project (VRAMP)	IDA / 53310	Component B: Road Asset Preservation	Prior	Quality And Cost- Based Selection	Open – International		0.00	13,117,591.10	Signed														2014-11-07		2014-11-13		
RAI-CS4A / External Financial Audit (#1)	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Least Cost Selection	Open - International		0.00	32,173.82	Signed														2015-01-07		2015-01-21		
RAI/CSS / Consulting services for Internal audit for PMU3	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Consultant Qualification Selection	Open - International		100,000.00	97,838.53	Signed														2015-02-09		2015-02-12		
RAM/CS6 / Consulting service for Road Database Framework and Development of the Road Asset Management System and Road Asset Management Plans under Vietnam Road Asset Management Project (VRAMP)	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Quality And Cost- Based Selection	Open – International		0.00	2,206,104.09	Signed														2015-10-08		2015-10-15		
ISP/CS8 / Consulting Service for Support of Vietnam National Road Maintenance Fund	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Quality And Cost- Based Selection	Open - International		0.00	1,022,752.59	Signed														2016-03-06		2016-03-23		
RAI/CS7 / Consulting Service for Technical Audit of Vietnam Road Asset Management Project (VRAMP)	IDA / 53310	Component A: Road Asset Management System (RAMS) Development	Prior	Quality And Cost- Based Selection	Open - International		700,000.00	469,028.42	Signed														2015-05-05		2015-05-21		
RAI/CS10 / Supervision of civil work contracts (#2)	IDA / 53310	Component C: Road Asset Improvement	Post	Quality And Cost- Based Selection	Open - National		835,000.00	547,819.08	Signed	2020-12-31	2021-03-05	2021-01-15		2021-03-26	2021-05-17			2021-05-07	2021-06-21	2021-06-06	2021-07-14	2021-07-01	2021-07-21	2021-07-30	2021-08-20	2022-11-22	
RAI/CS12 / External Financial Audit	IDA / 53310	Component C: Road Asset Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2021-04-15	2021-05-31	2021-05-15	2021-08-10	2021-06-28								2021-08-27		2021-09-30		2023-06-30	
RAI/CS11 / Social & Environmental Monitoring (#2)	IDA / 53310	Component C: Road Asset Improvement	Post	Consultant Qualification Selection	Open - National		120,000.00	121,942.73	Signed	2020-12-31	2021-04-29	2021-01-20		2021-04-10	2021-08-13							2021-06-09	2021-09-20	2021-07-14	2021-10-08	2022-11-06	
RAI/CS14 / Construction Supervision	IDA / 53310	Component C: Road Asset Improvement	Post	Consultant Qualification Selection	Open - National		246,096.00	0.00	Pending Implementation	2021-11-16		2021-12-15		2021-12-27								2022-02-10		2022-03-10		2022-12-31	
RAI/CS15 / Independent Environmental and Social Monitoring	IDA / 53310	Component C: Road Asset Improvement	Post	Consultant Qualification Selection	Open - National		77,471.00	0.00	Pending Implementation	2021-11-16		2021-12-15		2021-12-27								2022-02-10		2022-03-10		2022-12-31	
RAI/CS13 / Survey, Detailed Design, and Cost Estimate	IDA / 53310	Component C: Road Asset Improvement	Post	Consultant Qualification Selection	Open - National		298,337.00	0.00	Pending Implementation	2021-11-18		2021-12-06		2021-12-14								2022-01-13		2022-01-19		2022-04-19	

	INDIVIDUAL CONSUL	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Reference	Invitat Identified Const	/Selected	Draft Ne Con	gotiated tract	Signed C		Contract C	Completion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- 1																				